DEPARTMENT OF HUMAN SERVICES

Cindy Gillespie, **Director**

2016 STATISTICAL REPORT

Provided By: Research and Statistics Office of Finance and Administration



Office of Director



P.O. Box 1437, Slot S201 · Little Rock, AR 72203-1437 501-682-8650 · Fax: 501-682-6836 · TDD: 501-682-8820

MEMORANDUM

TO: GOVERNOR ASA HUTCHINSON

FROM: CINDY GILLESPIE, DIRECTOR

nd the

DEPARTMENT OF HUMAN SERVICES

DATE: September 29, 2017

SUBJ: SFY 2016 DHS STATISTICAL REPORT

In compliance with Act 414, Section 24 of 1961, we are pleased to submit the Arkansas Department of Human Services Annual Statistical Report for State Fiscal Year 2016 on the DHS main website at:

http://humanservices.arkansas.gov/Pages/StatisticalReports.aspx.

This report is a comprehensive statistical analysis of the Department's social programs and services that were provided to the citizens of Arkansas for state fiscal year 2016.

Also, the SFY 2016 highlights for each division are included in the report.

CG:pn

Arkansas Department of Human Services 2016 Statistical Report Summary Year at a Glance

Division of Aging and Adult Services

- Served 1,390,703 congregatge meals to 21,923 clients. (Page-DAAS-2)
- Delivered 2,126,847 meals to 14,727 senior citizens who are unable to leave their homes. (Page-DAAS-2)
- Investigated 5,340 complaints on endangered adults. Of these Investigations, 276 were substantiated. (Page-DAAS-6)
- Provided services to 490 Long-Term Protective Custody Clients. (Page-DAAS-9)

Division of Behavioral Health Services

- Provided services to 74,458 individuals through the state mental health system. (Page-DBHS-4)
- Of the total number of individuals who received services, 47,058 were age 18 59. (Page-DBHS-9)

Division of Child Care and Early Childhood Education

- Served 19,288 children in the Child Care Assistance Programs. (Page-DCCECE-3)
- Childcare providers served 29,338,689 meals and snacks. (Pages-DCCECE-12)
- Conducted 546 licensing violation complaint investigations. Credible evidence of a violation was found in 192 of these cases. (Page-DCCECE-26)

Division of Children and Family Services

- Conducted 35,493 child maltreatment assessments. Credible evidence of maltreatment was determined to be true in 10,117 cases. (Page-DCFS-1 & 2)
- There were 4,957 Foster Care children at the end of SFY 2016. (Page-DCFS-10)
- Finalized 710 adoptions during SFY 2016. (Page-DCFS-11)

Division of County Operations

Transitional Employment Assistance (TEA)

- Total payments for SFY 2016 were \$6,313,359. (Page-DCO-4)
- In SFY 2016, the total TEA cases were 5,161. (Page-DCO-4)

Arkansas Department of Human Services 2016 Statistical Report Summary Year at a Glance

Division of County Operations (continued)

Work Pays

- Total payments for SFY 2016 were \$1,478,184. (Page-DCO-11)
- Total cases for SFY 2015 were 1,344. (Page-DCO-11)

Supplemental Nutrient Assistance Program (SNAP)

- Total benefits for SFY 2016 were \$605,545,152. (Page-DCO-16)
- The unduplicated number of people receiving SNAP was 610,957. (Page-DCO-16)
- The number of unduplicated cases was 261,134. (Page-DCO-16)

Medicaid

• In SFY 2016, 763,588 people were eligible for Medicaid. (Page-DCO-20)

Health Care Independence "The Private Option"

In SFY 2016, 278,707 people were eligible for "The Private Option." (Page-DCO-21)

Community Programs

 The Community Services Block Grant (CSBG) Program had \$8,105,830 in funds allocated for assisting an estimated 202,749 people. (Page-DCO-23)

Division of Community Service and Nonprofit Support

 Each year DCSNS publishes the study "THE ECONOMIC IMPACT OF ARKANSAS VOLUNTEERS". The results of the most recent study are as follows: Eight hundred and sixty-four (864) volunteer organizations reported a total of 123,396,424 hours for an estimated total dollar value of \$2,361,807,556. (Page-DCSNS-2)

Division of Developmental Disabilities Services

Served 462 children and their families through Title V Children with Special Health Care Needs in calendar • year 2016. (Page-DDS-5)

- Served 3,461 individuals through the Community Services Programs during SFY 2016. (Page-DDS-11)
- The Human Development Centers provided services to 907 individuals in SFY 2016. (Page-DDS-12)

Arkansas Department of Human Services 2016 Statistical Report Summary Year at a Glance

Division of Medical Services

Medicaid

- Medicaid expenditures by category of services for SFY 2016 were \$6,597,874,945. (Page-DMS-2)
- In SFY 2016, 1,106,000 individuals received Medicaid services. (Page-DMS-7)

Long Term Care

- In SFY 2016, there were 16,594 Medicaid nursing facility residents. (Page-DMS-29)
- Expenditures for Medicaid Long-Term Care facilities were \$869,776,291. (Page-DMS-27)

Division of Services for the Blind

- Provided Vocational Rehabilitation which includes evaluation, training, medical services, counseling and job placement services to 1,566 people. (Page-DSB-3)
- Trained 384 older blind persons who were at-risk so that they could remain self-reliant in their homes and communities. (Page-DSB-3)
- In SFY 2016, the Braille/Tape Production unit received a total of 325 requests for alternative format to print. Three hundred eighteen (318) requests asked for Braille, resulting in the production of 7,187 Braille pages; as well as 3,825 large print pages. (Page-DSB-4)

Division of Youth Services

- In SFY 2016, there were 472 commitments made to youth services centers. (Page-DYS-3)
- Community-based programs provided services to 5,023 youth. (Page-DYS-18)

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INTRODUCTION

HISTORY

A growing nationwide awareness of the problems of the elderly and the needs for services and assistance on their behalf led to the passage of the Older Americans Act in 1965. This legislation, which created the Administration on Aging at the federal level, also mandated the establishment of a state unit on aging in each state to administer programs under the Act. Accordingly, the Arkansas Office on Aging was established in 1966 by proclamation of Governor Orville Faubus under the auspices of the Governor's Office.

Since 1965, the Older Americans Act has been amended several times, each time expanding the roles of state units on aging. Arkansas legislation has also changed the name of the state unit on aging, the organizational location, and its authority and funding responsibilities. In 1971, the State Unit was placed within the Department of Social and Rehabilitative Services. The responsibility for Adult Services was assumed in 1972.

The agency achieved divisional status through Act 228 of 1977, and the responsibility for adult protective services was transferred by the General Assembly in 1979. As a result of Act 348 of 1985, the Division of Aging and Adult Services (DAAS) was created within the reorganized Arkansas Department of Human Services. In 1997 the Division began providing services to adults with physical disabilities.

MISSION AND OBJECTIVES

The Division's mission is to promote the health, safety and independence of older Arkansans and adults with physical disabilities by working toward two primary goals: (1) to provide administrative support services for aging Arkansans and adults with physical disabilities; and (2) to enhance the quality of life for aging Arkansans and adults with physical disabilities. The Division is responsible for planning coordinating, funding, and evaluating programs for older adults and adults with physical disabilities that are authorized by both state and federal governments.

THE ADMINISTRATIVE AGING NETWORK

The federal organization that makes the Older Americans Act a reality is the Administration on Aging (AoA). AoA is directly under the U.S. Department of Health and Human Services (HHS). The administrative network reaches through the 10 regional offices of HHS to the 56 State Units on Aging (SUAs) and some 618 Area Agencies on Aging (AAAs).

PRESIDENCY

DEPARTMENT OF HUMAN SERVICES

ADMINISTRATION ON AGING

Recommends policy, develops regulations to implement the Older Americans Act (OAA) and administers the OAA budget, grants for research, training, model projects, etc.

REGIONAL OFFICES ON AGING (10 Regions)

Provide technical assistance to states and monitor state aging programs.

STATE UNITS ON AGING (56 Jurisdictions)

Coordinate state level activities on behalf of older people, develop and administer the state plans on aging, serve as advocates, and provide technical assistance to Area Agencies on Aging.

AREA AGENCIES ON AGING (618 Agencies)

Develop and implement the area plans on aging, serve as advocates for older people, coordinate with other agencies and organizations in the planning and service areas to develop comprehensive aging service systems, and administer the Older Americans Act programs within their jurisdictions.

DAAS SERVICES PROVIDED

Senior Citizens Centers provide a wide range of services for aging adults, typically including recreational activities for adults, socialization, educational programs, and other services. **Arkansas has <u>187</u> such centers.**

Chore Services is for individuals without adequate help to perform services for them. This is a household service which may include running errands, preparing food, simple household tasks, heavy cleaning or yard and walk maintenance which the client is unable to perform alone and which do not require the services of a trained homemaker or other specialist. There were <u>246</u> clients served in SFY 2016.

Homemaker provides household management tasks such as menu planning, bill paying, and checking account management. Individuals must be without significant social support systems able to perform services for them. **Homemaker served** <u>363</u> clients in SFY 2016.

Legal Assistance clients must be age 60+ needing legal advice that does not involve criminal charges. **Legal Assistance** provided <u>2,494</u> hours of service to <u>759</u> clients in SFY 2016.

Congregate Meals are available for individuals over 60 years of age. The meals are served in a group setting such as a senior center or elderly housing facility and are usually associated with activities to promote social interaction and reduce social isolation. This service provided <u>1,390,703</u> meals to <u>21,923</u> clients in SFY 2016.

Home Delivered Meals provides meals to clients who are age 60+ (or spouse or disabled dependent of person age 60+), homebound, and unable to prepare nutritionally adequate meals, and living in an area where the meal can be delivered. **Home Delivered Meals served** <u>2,126,847</u> meals to <u>14,727</u> clients in SFY 2016.

Client Representation is provided by a knowledgeable worker who assists individuals in receiving services and benefits for which they are eligible. Assistance was provided to <u>7,732</u> unduplicated clients in SFY 2016.

Personal Care assists Medicaid clients in meeting daily living tasks to enable the client to remain in the community. Service was provided to <u>1,090</u> clients in SFY 2016.

Pace is a comprehensive health and social services delivery system that provides and coordinates primary, preventive, acute and long-term care services to the frail elderly as a means for keeping them in their homes and communities for as long as possible.

GEND	ER
Female	139
Male	67
Unknown	0
Total	206

Pace Clients by Gender and Ethnicity

ETHNICITY	
White	168
Black	24
Hispanic	0
Asian	0
Native American	1
Two or More	2
Other/Unknown	11
Total	206

CTUNICITY

DAAS SERVICES PROVIDED

ElderChoices is a Medicaid home and community-based program that provides in-home services to individuals 65 and over. These in-home services are designed to delay or prevent institutionalization by maintaining, strengthening, or restoring an eligible client's functioning in his or her own home, that of a caregiver, or foster home. Services may include adult day care, adult day health care, adult family homes, chore, home delivered meals, homemaker, personal emergency response system, adult companion and respite care.

GENDER		
Female	6,575	
Male	3,085	
Unknown	0	
Total	9,660	

ETHNICITY		
White	6,008	
Black	2,852	
Hispanic	112	
Asian	50	
Native American	28	
Native Hawaiian	8	
Two or More	102	
Other/Unknown	500	
Total	9,660	

IndependentChoices began as a consumer-directed Medicaid waiver for Medicaid eligible persons age 18 and above who have a functional need for personal care service. On April 1, 2008 the IndependentChoices program was approved by CMS as a state plan option within the Medicaid Personal Care Program. CMS also approved two home and community based waiver services, Adult Companion Services and Homemaker, as eligible services offered through the IndependentChoices Program. This consumer directed service offers a person a monthly budget in place of traditional personal care. Each participant works with his/her counselor to establish a budget based on his/her individual assessed needs for personal assistance. Eligible persons are able to hire, train, and supervise and pay their own personal care aide and use some of the allowance to purchase goods and services that lessen human dependency needs. The IndependentChoices participant (or his/her designated decision-making partner) will be assisted by a counselor who will coordinate enrollment, provide skills training, and assist with questions as they arise. The participant receives counseling and financial support services at no additional cost to the participant's budget.

IndependentChoices Clients by Gender and Ethnicity

GEND	ER	ETHNICIT	Y
Female	2,953	White	1,675
Male	1,380	Black	2,178
Total	4,333	Native American	10
		Asian	33
		Hispanic	58
		Native Hawaiian	1
		Two or More	27
		Other/Unknown	351
		Total	4,333

Alternatives for Adults with Physical Disabilities (AAPD) provides attendant care and environmental modification services to individuals ages 21 through 64 who are determined physically disabled by either Social Security or the DHS Medical Review Team and who meet the criteria for intermediate nursing home care. The individual's income should be under 300% of the SSI Federal Benefit Rate and meet the resource limits for Medicaid. Persons who qualify will also receive regular Medicaid benefits such as doctor and hospital services. Clients choose their attendants and are responsible for training, hiring, firing, and supervising activities.

Alternatives Clients by Gender and Ethnicity

GENDER		
Female	1,292	
Male	1,263	
Unknown	0	
Total	2,555	

ETHNICITY		
White	1,583	
Black	751	
Native American	10	
Asian	6	
Hispanic	25	
Native Hawaiian	4	
Two or More	19	
Other/Unknown	157	
Total	2,555	

Assisted Living Facilities provide 24-hour supervision and supportive services including limited nursing services in a congregate setting to persons aged 65 and above. Assisted Living services are also available to persons 21 years of age and above that are blind or disabled. Assisted Living is a Medicaid and community based waiver program.

Assisted Living Clients by Gender and Ethnicity

GENDER		
Female	1,081	
Male	321	
Total	1,402	

ETHNICITY	
White	1,197
Black	118
Hispanic	4
Native American	3
Asian	3
Native Hawaiian	0
Two or More	11
Other/Unknown	66
Total	1,402

Adult Day Care services are community-based group programs designed to meet the needs of functionally and/or cognitively impaired adults through an individual case plan. These structured programs provide a variety of health, social and support services. Adult day centers operate programs during normal business hours with some programs offering evening and weekend services. These programs served <u>16</u> clients in SFY 2016.

Transportation Service transports a client from one location to another so that the client has access to needed services, care, or assistance, such as medical services, shopping, bill paying, etc. The service may include escort assistance. This service provided <u>382,883</u> one way trips to <u>6,418</u> clients in SFY 2016.

Federal Senior Community Service Employment Programs serves persons with low incomes who are 55 years old or over and have poor employment prospects. The program has two purposes: 1) to provide useful community services through part-time, temporary employment where program participants are engaged in community services and 2) to foster individual economic self-sufficiency where participants receive work experience and job skills that can lead to unsubsidized employment. For Program year July 01, 2015 - June 30, 2016, 256 participants were served in the Federal Senior Community Service Community Service Employment Program. For this same time period, <u>145</u> participants were served in the State Older Worker Community Service Program

Information and Assistance is available to all older persons, their families, and friends. The service includes concrete information about services and benefits and where to obtain them. It may include assistance with referral to an agency providing the service or benefit and follow-up to see if the service was satisfactory. **There were** <u>47,399</u> state referrals given to <u>85,903</u> clients during SFY 2016.

DAAS SERVICES PROVIDED

Ombudsman Program is a statewide program that advocates for the rights of long-term care residents. It is a program of community advocates that addresses the complaints of nursing home and residential care facility residents. Its representatives provide information on facilities, work for systematic change, and monitor the activities of the regulatory system.

Program Statistics:	
Facility complaints	1,353
Resident visits	35,912
Resident and family council meetings	115
Community education sessions	381
Telephone inquiries	4,481

Money Follows the Person (MFP) Rebalancing Demonstration Grant helps states rebalance their Medicaid long-term care systems. During 2016, the total number of individual served in Arkansas was 146.

MFP Goals

"Increase the use of home and community-based services (HCBS) and reduce the use of institutionally-based services.

" Eliminate barriers in state law, state Medicaid plans, and state budgets that restrict the use of Medicaid funds to let people get long-term care in the settings of their choice.

" Strengthen the ability of Medicaid programs to provide HCBS to people who choose to transition out of institutions.

" Put procedures in place to provide quality assurance and improvement of HCBS.

Choices in Living Resource Center provides callers with information regarding long-term services and supports programs and services as well as referral to numerous other assistance programs and organizations. The ADRC targets seniors and adults with disabilities who are at risk of nursing home admission to help them access programs and services that will allow them to remain in the community and live as independently as possible. The ADRC provides education and awareness of DAAS publicly funded programs, including Medicaid Home and Community Based waiver programs, through statewide marketing and outreach at Senior Centers, Senior Health Fairs and exhibits at various conferences for aging and individuals with disabilities including intellectual/developmental disabilities.

Special Events

• The Governor's Advisory Council on Aging (GACA) is a <u>18</u>-member Advisory Council, and meets quarterly.

ADULT PROTECTIVE SERVICES

The Adult Protective Services Unit protects and assists adults, age 18 and older, who are:

- Abused, neglected, or exploited, or any combination thereof; and
- Who are endangered as a result of lack of capacity or impaired from mental or physical disease or defect as these terms are defined by Arkansas Statute.

Adult Protective Services (APS):

- Acts as an advocate for adult Arkansans who are endangered and are impaired or lack capacity.
- Searches for the least restrictive living alternative for individuals who are capable of providing for themselves.
- Strives to involve the adult requiring services, as well as the family, in the decision making process.

Reports Investigated for SFY 2016:

Total Reports Investigated	5,340*	Clients in APS Custody	701
Reports Pending/Open	2,923	Visits to Custody Clients	1,754
Total reports Founded	276		

*This figure reflects the number of calls that met statutory criteria for an investigation

Reports Investigated and Substantiated By Age, Gender, Race and Abuse Type

By Age				
	Investigated	Founded		
18 to 29	447	17		
30 to 39	213	6		
40 to 49	301	9		
50 to 59	563	29		
60 to 69	891	46		
70 to 79	1,165	71		
80 to 89	1,065	73		
90+	357	24		
Unknown	338	0		
Total	5,340	275		

By Gender			
	Investigated	Founded	
Male	2,286	110	
Female	3,046	164	
Unknown	8	1	
Total	5,340	275	

By Rac	By Race												
	Investigated	Founded											
American Indian or Alaska Native	16	1											
Asian	9	1											
Black or African American	906	46											
Native American or Other Pacific	7	0											
Unknown	243	7											
White	4,159	220											
Total	5,340	275											

Reports Inves	stigated by Abuse	Гуре
	Investigated	Founded
Caregiver Neglect	1,781	76
Exploitation	858	32
Mental/Psych Abuse	709	12
Physical Abuse	610	21
Self-Neglect	2,416	213
Sexual Abuse	128	3
Total	6,502 *	357

*One case can have multiple abuse types.

This page reflects investigations of adult maltreatment for which Adult Protective Services has jurisdiction under Arkansas Law.

* This figure reflects the number of calls that met statutory criteria for an investigation.

ARKANSAS DHS STATISTICAL REPORT DIVISION OF AGING AND ADULT SERVICES SFY 2016 ADULT PROTECTIVE SERVICES

REFERRALS BY COUNTY

County	Referrals	County	Referrals
Arkansas	23	Lee	27
Ashley	25	Lincoln	26
Baxter	88	Little Rive	er 20
Benton	266	Logan	51
Boone	98	Lonoke	88
Bradley	21	Madison	27
Calhoun	8	Marion	43
Carroll	55	Miller	105
Chicot	24	Mississip	pi 82
Clark	52	Monroe	20
Clay	46	Montgom	ery 23
Cleburne	53	Nevada	33
Cleveland	13	Newton	15
Columbia	32	Ouachita	49
Conway	47	Perry	18
Craighead	216	Phillips	45
Crawford	83	Pike	37
Crittenden	126	Poinsett	81
Cross	37	Polk	46
Dallas	6	Pope	120
Desha	27	Prairie	14
Drew	29	Pulaski	625
Faulkner	139	Randolph	38
Franklin	44	Saint Frai	ncis 36
Fulton	33	Saline	183
Garland	273	Scott	25
Grant	17	Searcy	29
Greene	84	Sebastiar	n 278
Hempstead	43	Sevier	22
Hot Spring	72	Sharp	45
Howard	37	Stone	23
Independen	ce 53	Union	98
Izard	32	Van Bure	n 24
Jackson	35	Washingt	on 312
Jefferson	130	White	127
Johnson	37	Woodruff	14
Lafayette	9	Yell	47
Lawrence	31	Total	5,340

ADULT PROTECTIVE SERVICES

REFERRALS BY COUNTY



Source: Division of Aging and Adult Services

SFY 2016

ADULT PROTECTIVE SERVICES

Emergency, Temporary, or Long Term Protective Custody: Approximately 10% of the Adult Protective Services investigations of adult abuse, neglect or exploitation resulted in legal action during the course of the fiscal year. Legal jurisdiction resides with the Probate Division of the Circuit Court of the county where the alleged maltreated adult was a resident at the time of the alleged abuse, or the county in which the alleged maltreatment occurred.

APS Custody Client statistical information for SFY 2016:

Long Term Protective Custody	/ Caseload	Custody Initiated/Legal Proceed	ings
Custody Caseload July 1, 2015	329	Total SFY 2016	270
Custody Caseload June 30, 2016	546	Holds released before 72 Hours	30
Net Change	65.96%	Dismissed prior to Long-Term Custody	51
		Long-Term Protective Custody awarded	133
		Court Ordered Services in lieu of Custody	7
		Pending cases	49
Deaths of Custody Clie		Length of Custody	
Custody Client deaths SFY 2016	68	Average length of custody for	818 days
		deceased clients	2.41 Years
Legal Dismissal of Custody	Clients	Average length of custody for	355 days
Total Dismissals	111	all dismissed clients	.97 years
Death/Other	86		
Guardian/APS Dismissed	25	Shortest length of custody	1 day

Long-Term Protective Custody Clients By Age, Gender, Race

Longest length of custody

28 years

Caseload as of June 30, 2016

Ву	Age	By Gender	
18 to 29	38	Male	208
30 to 39	29	Female	281
40 to 49	22	Total	489
50 to 59	46		<u> </u>
60 to 69	89	By Race	
70 to 79	108	Amer. Indian or Alaska Native	0
80 to 89	113	Asian	2
90 to 99	40	Black or African Amer.	108
100 plus	3	Native Amer. or Other Pacific	0
unknown	1	Unknown	7
Total	489	White	372
		Total	489

Source: Division of Aging and Adult Services

ARKANSAS DHS STATISTICAL REPORT

DIVISION OF AGING AND ADULT SERVICES

SFY 2016 ADULT PROTECTIVE SERVICES CUSTODY CLIENT DEMOGRAPHICS BY COUNTY By Race

RACE BY COUNTY	Amer. Indian or Alaska Native	Asian	Black or African Amer.	Native Amer. Or Other Pacific	Unknown	White	TOTAL by County	RACE BY COUNTY	Amer. Indian or Alaska Native	Asian	Black or African Amer.	Native Amer. Or Other Pacific	Unknown	White	TOTAL by County
Arkansas	0	0	2	0	0	1	3	Lee	0	0	0	0	0	2	2
Ashley	0	0	2	0	0	5	7	Lincoln	0	0	1	0	0	2	3
Baxter	0	0	0	0	0	2	2	Little River	0	0	0	0	0	1	1
Benton	0	0	0	0	1	13	14	Logan	0	0	2	0	0	12	14
Boone	0	0	0	0	0	5	5	Lonoke	0	0	3	0	0	2	5
Bradley	0	0	7	0	0	5	12	Madison	0	0	0	0	0	1	1
Calhoun	0	0	0	0	0	3	3	Marion	0	0	1	0	0	2	3
Carroll	0	0	0	0	0	0	0	Miller	0	0	4	0	0	7	11
Chicot	0	0	4	0	0	3	7	Mississippi	0	0	0	0	1	2	3
Clark	0	0	6	0	1	4	11	Monroe	0	0	0	0	0	0	0
Clay	0	0	0	0	0	3	3	Montgomery	0	0	0	0	0	0	0
Cleburne	0	0	0	0	0	3	3	Nevada	0	0	0	0	0	2	2
Cleveland	0	0	0	0	0	0	0	Newton	0	0	0	0	0	0	0
Columbia	0	0	2	0	0	3	5	Ouachita	0	0	2	0	0	7	9
Conway	0	0	0	0	0	7	7	Perry	0	0	0	0	0	0	0
Craighead	0	0	7	0	0	11	18	Phillips	0	0	1	0	0	1	2
Crawford	0	0	0	0	0	24 2	24	Pike Deizeett	0	0	1	0	0	5 9	6 11
Crittenden	0	0	1	0	0	2	3 4	Poinsett Polk	0	0	2	-	0		
Cross	0	-	4	0	0		4		0	0	0	0	-	2	2
Dallas Desha	0	0	1	0	0	0	0	Pope Prairie	0	0	1	0	0	5 2	6 3
	0	0	0	0	0	2	2	Pulaski	0	0	6	0	1	∠ 16	23
Drew Faulkner	0	0	1	0	0	2	2 10		0	0	0	0	0	0	23
Franklin	0	0	0	0	0	9	2	Randolph Saline	0	0	2	0	0	10	12
Fulton	0	0	0	0	0	2	2	Scott	0	0	2	0	0	0	0
Garland	0	1	3	0	1	10	15	Searcy	0	0	0	0	0	0	0
Grant	0	0	0	0	0	0	0	Sebastian	0	1	2	0	1	46	50
Greene	0	0	1	0	0	1	2	Sevier	0	0	2	0	0	3	5
Hempstead	0	0	1	0	0	3	4	Sharp	0	0	0	0	0	1	1
Hot Spring	0	0	1	0	0	3	4	St. Francis	0	0	1	0	0	0	1
Howard	0	0	0	0	0	5	5	Stone	0	0	0	0	0	3	3
Independence	0	0	2	0	0	5	7	Union	0	0	10	0	0	6	16
Izard	0	0	1	0	0	3	4	Van Buren	0	0	0	0	0	2	2
Jackson	0	0	0	0	0	5	5	Washington	0	0	0	0	1	52	53
Jefferson	0	0	17	0	0	7	24	White	0	0	1	0	0	8	9
Johnson	0	0	0	0	0	6	6	Woodruff	0	0	1	0	0	1	2
Lafayette	0	0	1	0	0	0	1	Yell	0	0	0	0	0	4	4
Lawrence	0	0	0	0	0	2	2	Totals	0	2	108	0	7	373	490

Source: Division of Aging and Adult Services-Race demographics collected from ANSWER and APS records

SFY 2016 ADULT PROTECTIVE SERVICES CUSTODY CLIENT DEMOGRAPHICS BY COUNTY

Medicaid Program Recipients

Medicaid			
Recipients			
By County	Yes	No	Total
Arkansas	3	0	3
Ashley	6	1	7
Baxter	2	0	2
Benton	12	2	14
Boone	4	1	5
Bradley	11	1	12
Calhoun	0	0	0
Carroll	3	0	3
Chicot	6	0	6
Clark	11	0	11
Clay	2	1	3
Cleburne	3	0	3
Cleveland	0	0	0
Columbia	5	0	5
Conway	7	0	7
Craighead	18	0	18
Crawford	20	4	24
Crittenden	3	0	3
Cross	4	0	4
Dallas	1	0	1
Desha	0	0	0
Drew	2	0	2
Faulkner	9	0	9
Franklin	2	0	2
Fulton	0	0	0
Garland	11	4	15
Grant	0	0	0
Greene	2	0	2
Hempstead	3	1	4
Hot Spring	4	0	4
Howard	2	3	5
Independence	7	0	7
Izard	4	0	4
Jackson	3	0	3
Jefferson	23	1	24
Johnson	6	0	6
Lafayette	1	0	1
Lawrence	2	0	2

Medicaid			
Recipients			
By County	Yes	No	Total
Lee	2	0	2
Lincoln	3	0	3
Little River	1	0	1
Logan	14	0	14
Lonoke	5	0	5
Madison	1	0	1
Marion	3	0	3
Miller	10	1	11
Mississippi	3	0	3
Monroe	0	0	0
Montgomery	0	0	0
Nevada	2	0	2
Newton	0	0	0
Ouachita	7	2	9
Perry	0	0	0
Phillips	2	0	2
Pike	5	1	6
Poinsett	11	0	11
Polk	2	0	2
Роре	6	0	6
Prairie	3	0	3
Pulaski	15	8	23
Randolph	0	0	0
Saline	12	0	12
Scott	0	0	0
Searcy	0	0	0
Sebastian	47	3	50
Sevier	5	0	5
Sharp	1	0	1
St. Francis	1	0	1
Stone	2	1	3
Union	14	2	16
Van Buren	2	0	2
Washington	46	7	53
White	7	2	9
Woodruff	2	0	2
Yell	4	0	4
Total	440	46	486

CUSTODY CLIENT DEMOGRAPHICS BY COUNTY

Custody Client Placement Type

Arkansas (O AAPD Waiver	Assisted Living Facility	DDS Waiver Placement	Geriatric Psych	e	pment C			Facility			Facility	Setting					ility	nent			ent C			ility			Facility	Setting		
	0		D	Geriatri	Group Home	Human Development Ct	Hospital	ICF/MR Facility	Nursing Home Fa	Other	Private Residence	Residential Care Fa	Supported Living S	Private Placement	TOTAL by County	PLACEMENT BY COUNTY	AAPD Waiver	Assisted Living Facility	DDS Waiver Placement	Geriatric Psych	Group Home	Human Development C	Hospital	ICF/MR Facility	Nursing Home Facility	Other	Private Residence	Residential Care Fa	Supported Living Se	Private Placement	TOTAL by County
Ashley (0	0	0	0	0	1	0	2	0	0	0	0	0	3	Lee	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2
	0	0	0	0	0	0	0	0	6	0	0	1	0	0	7	Lincoln	0	0	0	0	0	0	0	0	3	0	0	0	0	0	3
Baxter (0	0	0	0	0	0	0	0	2	0	0	0	0	0	2	Little River	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Benton	0	1	1	0	0	0	0	0	11	0	0	0	0	1	14	Logan	0	0	0	0	1	5	0	0	4	0	0	4	0	0	14
Boone	0	0	0	1	1	0	0	0	3	0	0	0	0	0	5	Lonoke	0	0	1	0	0	0	0	0	4	0	0	0	0	0	5
Bradley	0	0	0	0	0	5	0	0	5	0	1	0	1	0	12	Madison	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Calhoun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Marion	0	0	0	0	0	0	0	0	3	0	0	0	0	0	3
Carroll	0	2	0	0	0	0	0	0	1	0	0	0	0	0	3	Miller	0	0	0	0	1	0	0	0	10	0	0	0	0	0	11
Chicot (0	0	0	0	0	0	0	0	7	0	0	0	0	0	7	Mississippi	0	0	0	0	0	0	0	0	3	0	0	0	0	0	3
Clark (0	0	1	0	1	6	0	0	2	0	0	0	1	0	11	Monroe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clay (0	0	0	0	0	0	0	0	3	0	0	0	0	0	3	Montgomery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cleburne	0	0	0	0	0	0	0	0	3	0	0	0	0	0	3	Nevada	0	0	0	0	0	0	0	0	1	1	0	0	0	0	2
Cleveland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Newton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Columbia	0	0	1	0	0	0	0	0	4	0	0	0	0	0	5	Ouachita	0	1	0	0	0	0	0	0	8	0	0	0	0	0	9
Conway (0	0	0	0	0	0	0	1	6	0	0	0	0	0	7	Perry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Craighead	1	0	1	0	0	3	1	0	11	0	0	0	0	1	18	Phillips	0	0	0	0	0	0	0	0	1	0	0	1	0	0	2
Crawford (0	4	0	0	0	0	0	0	19	0	0	1	0	0	24	Pike	0	0	0	0	0	0	0	0	6	0	0	0	0	0	6
Crittenden	0	0	0	0	0	0	0	1	1	0	0	1	0	0	3	Poinsett	0	0	0	0	0	0	0	0	11	0	0	0	0	0	11
Cross (0	0	0	0	0	0	0	0	4	0	0	0	0	0	4	Polk	0	1	0	0	0	0	0	0	1	0	0	0	0	0	2
Dallas	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	Роре	0	0	3	0	0	0	0	1	2	0	0	0	0	0	6
Desha (0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Prairie	0	0	0	0	0	0	0	0	3	0	0	0	0	0	3
Drew (0	0	1	0	0	0	0	0	1	0	0	0	0	0	2	Pulaski	0	1	1	1	1	0	2	0	17	0	0	0	0	0	23
Faulkner (0	0	4	0	0	1	1	1	3	0	0	0	0	0	10	Randolph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Franklin	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2	Saline	0	0	0	0	0	0	0	0	12	0	0	0	0	0	12
Fulton (0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Scott	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Garland	0	0	2	0	0	0	0	0	12	1	0	0	0	0	15	Searcy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Sebastian	0	3	4	0	1	0	4	0	38	0	0	0	0	0	50
Greene	0	0	0	0	0	0	0	0	1	0	0	0	0	1	2	Sevier	0	0	2	0	2	0	0	1	0	0	0	0	0	0	5
Hempstead (0	0	1	0	0	0	0	0	2	0	0	1	0	0	4	Sharp	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Hot Spring (0	0	0	0	0	0	0	0	4	0	0	0	0	0	4	St. Francis	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Howard	0	0	0	0	0	0	0	0	5	0	0	0	0	0	5	Stone	0	0	1	0	0	0	0	0	2	0	0	0	0	0	3
Independence (0	0	0	0	0	0	0	0	7	0	0	0	0	0	7	Union	0	0	1	0	0	0	0	6	8	1	0	0	0	0	16
Izard (0	0	0	0	0	0	0	0	4	0	0	0	0	0	4	Van Buren	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2
Jackson (0	0	0	1	0	0	0	0	4	0	0	0	0	0	5	Washington	1	0	3	2	0	0	2	2	42	0	0	0	1	0	53
Jefferson (0	3	0	0	0	0	0	0	19	0	1	0	1	0	24	White	0	0	0	0	0	0	1	0	8	0	0	0	0	0	9
Johnson (0	0	0	1	0	0	0	0	5	0	0	0	0	0	6	Woodruff	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2
Lafayette	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	Yell	0	0	0	1	0	0	0	0	3	0	0	0	0	0	4
Lawrence (0	0	0	0	0	0	0	0	2	0	0	0	0	0	2	Totals	2	16	28	7	8	20	13	13	362	3	2	9	4	3	490



Division Overview

The Division of Behavioral Health Services (DBHS), within the Department of Human Services, is responsible for ensuring the provision of public mental health and substance abuse treatment/prevention services throughout the state of Arkansas.

Mental Health Services

The Division of Behavioral Health Services facilitates the provision of public mental health services by operating 222 beds in the Arkansas State Hospital and 285 beds in the Arkansas Health Center (a skilled long-term nursing home facility), by contracting with thirteen local, private non-profit Community Mental Health Centers (CMHCs), and by certifying two private non-profit specialty Community Mental Health Clinics. Priority populations for DBHS mental health services are individuals found not guilty by reason of mental disease or defect, individuals assessed as potentially violent, other forensic clients, adults with a serious mental illness, and children and adolescents with a serious emotional disturbance. The Arkansas State Hospital includes 90 adult acute care beds, 126 forensic beds, and 36 adolescent beds. Admission to acute care beds is through a referral from the state's CMHCs. Admission to forensic beds, for either evaluation and/or treatment, is by a circuit court order. The Arkansas Health Center provides skilled nursing home services for individuals with mental health problems that cannot be effectively managed in other nursing homes. The Center also provides some other specialized nursing home care.

Each of the state's 13 CMHCs provides services in one of 13 designated geographic catchment areas that encompass the entire state. All CMHCs are nationally accredited by either the Commission on Accreditation of Rehabilitation Facilities (CARF) or the Joint Commission on the Accreditation of Healthcare Organizations (JCAHO). CMHCs operate out of 119 sites located in 65 of the state's 75 counties. Services are provided in all counties of the state through off-site outreach. CMHCs provide screenings for all persons referred for publicly supported inpatient care, including at the Arkansas State Hospital and in local psychiatric hospital beds paid for through funds provided to the CMHCs.

Additionally CMHCs provide a comprehensive array of clinical and rehabilitative mental health services including: crisis intervention and stabilization; mental health, psychiatric, psychological and forensic assessment; treatment planning; individual, family, and group therapy; medication management; case management; day treatment/partial hospitalization programs; psychiatric rehabilitation day programs; specialized services for children with serious emotional disturbance, including interagency service coordination and wrap-around; prevention, consultation, and education; and other supportive services such as housing, vocational, and foster care services. The state's two certified Community Mental Health Clinics (Birch and GAIN) provide specialized services for adults with severe and persistent mental illness. Center for Youth and Families is an affiliate of Little Rock Community Mental Health Clenter and provides services for children and adolescents.

Substance Abuse Services

The Division of the Behavioral Health Services is the single state agency responsible for the funding of alcohol and drug prevention and treatment services, providing court ordered treatment, licensing of alcohol and drug treatment programs, overseeing the State Methadone Authority, administering the Drug and Alcohol Safety Educational Programs, providing treatment ordered by Juvenile Drug Court, and assisting with providing training in the field of substance abuse.

DBHS distributes federal funds from the Substance Abuse Prevention and Treatment Block Grant to provide alcohol and drug prevention and treatment services in the state.

Prevention Services are funded through 2 grants (Block Grant and Partnership for Success (PFS)) to provide subgrants and to contract with local programs, communities and other organizations to provide an array of prevention services and data collection and analysis. Sub-grants include the 8 Regional Prevention Providers (RPR) and 37 Partnership for Success Grantee in the state that are designed to respond to the needs of a particular geographical area to support its prevention initiatives

INTRODUCTION

Substance Abuse Services (Continued)

DBHS licenses 55 alcohol and drug treatment programs in the state and approves Opioid Treatment Programs. DBHS is responsible for overseeing the provision that court-ordered persons receiving treatment meet the requirements of the Substance Abuse Commitment Law. Alcohol and drug treatment services are provided through various funding sources. DBHS funds the following treatment services:

- Alcohol and Drug Detoxification services are provided by all eight funded providers to persons needing supervised withdrawal from some type of substance abuse. DBHS also funds one medical detox program.
- Eight funded residential/outpatient treatment centers that provide alcohol and drug counseling service coupled with room and board when necessary.
- Court-Ordered Referral and Treatment Program providing court ordered treatment for clients committed to treatment under the Substance Abuse Commitment Law from Central Arkansas;
- Five secure treatment beds that provide secure treatment for court committed clients from outside of the Central Arkansas Area;
- Five Special Women's Services programs which allows a parent to bring up to two children into treatment with her. Other services include alcohol and drug counseling, parenting skills, room and board, transportation, referral for medical services, job readiness and child care;
- · Four residential adolescent treatment programs that provide residential alcohol and drug treatment;
- Six licensed Opioid Treatment Program (methadone maintenance treatment) providing medication and outpatient drug counseling to opiate abusing clients including one program (i.e. UAMS) funded by DBHS;

DBHS administers and funds eight Drug and Alcohol Safety Educational Programs (DASEP). DASEP is responsible for providing the court with a Pre-sentence Screening Report on all persons adjudicated for Driving While Intoxicated/Driving Under the Influence of alcohol or other drugs. Educational services are also provided by DASEP for those offenders required to take an educational course to get their driver license reinstated.

DBHS funds the Arkansas Prevention Certification Board which oversees the quality of persons providing alcohol and drug counseling and prevention services. DBHS also administers two major data collection efforts that include the Arkansas Prevention Needs Assessment Student Survey conducted and published annually, and the Risk Factors for Adolescent Drug and Alcohol Abuse in Arkansas, an archival data report compiled from various state data sources.

Training services for the field of alcohol and drug services are funded by DBHS through contract and grants with Mid-South Addiction Training Network, Mid-South Summer School, and the Prevention Institute. These organizations provide training throughout the state for persons working in the field of substance abuse.

Number of Clients Served

During SFY 2016, 74,458 persons received mental health services through DBHS mental health programs and <u>20,821</u> received substance abuse treatment services. Tables 11 through 14 show the unduplicated number of mental health clients served by each provider. The total served in these tables (<u>76,527</u>) represents the duplication across providers in the system. Thus, there were <u>2,069</u> instances (<u>76,527 - 74,458</u>) during the year of a person who had received mental health services from one provider, also receiving mental health services from another provider. For SFY 2016, Substance Abuse Services reports no duplication across providers.

MENTAL HEALTH CLIENTS

(Arkansas State Hospital & Community Mental Health Centers)

UNDUPLICATED CLIENTS

ARKANSAS DHS STATISTICAL REPORT

DIVISION OF BEHAVIORAL HEALTH SERVICES

SFY 2016

TABLE 1. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY COUNTY AND AGE

County	0-17	18-59	60-64	65+	Total	County	0-17	18-59	60-64	65+	Total
Arkansas	115	459	34	34	642	Lincoln	203	230	14	15	462
Ashley	197	616	27	21	861	Little River	95	191	13	20	319
Baxter	31	494	24	33	582	Logan	226	446	29	15	716
Benton	1,708	1,499	76	63	3,346	Lonoke	251	603	26	18	898
Boone	36	276	12	4	328	Madison	242	214	9	7	472
Bradley	57	256	7	14	334	Marion	114	237	13	11	375
Calhoun	24	74	6	6	110	Miller	193	904	40	41	1,178
Carroll	144	270	10	22	446	Mississippi	492	1,039	46	39	1,616
Chicot	53	232	14	8	307	Monroe	130	276	20	20	446
Clark	202	317	16	34	569	Montgomery	95	93	5	11	204
Clay	254	362	24	19	659	Nevada	21	241	21	4	287
Cleburne	182	528	25	16	751	Newton	12	38	4		54
Cleveland	61	108	15	8	192	Ouachita	143	448	36	19	646
Columbia	119	456	22	27	624	Perry	66	187	12	7	272
Conway	187	526	29	25	767	Phillips	219	580	38	34	871
Craighead	1,191	1,468	82	67	2,808	Pike	34	128	9	6	177
Crawford	503	860	35	38	1,436	Poinsett	60	295	10	21	386
Crittenden	431	997	52	63	1,543	Polk	223	226	7	4	460
Cross	248	373	16	32	669	Pope	607	1,268	71	60	2,006
Dallas	22	85	11	9	127	Prairie	26	83	6	4	119
Desha	98	250	17	16	381	Pulaski	1,229	4,600	266	194	6,289
Drew	201	407	18	18	644	Randolph	176	581	33	39	829
Faulkner	1,180	2,021	107	121	3,429	Saline	753	1,671	101	159	2,684
Franklin	262	247	9	14	532	Scott	129	173	14	9	325
Fulton	51	137	9	6	203	Searcy	6	139	8	7	160
Garland	1,075	2,198	150	159	3,582	Sebastian	923	2,128	104	84	3,239
Grant	86	259	15	22	382	Sevier	118	300	17	13	448
Greene	369	957	47	47	1,420	Sharp	37	207	8	11	263
Hempstead	146	522	42	43	753	St. Francis	159	499	40	29	727
Hot Spring	431	639	55	35	1,160	Stone	131	281	8	7	427
Howard	47	278	11	15	351	Union	491	1,178	83	75	1,827
Independence	101	430	21	6	558	Van Buren	77	314	24	27	442
Izard	45	185	9	4	243	Washington	2,583	1,753	100	78	4,514
Jackson	64	190		7	267	White	210	963	22	15	1,210
Jefferson	839	1,922	146	136	3,043	Woodruff	82	120	5	4	211
Johnson	128	465	28	11	632	Yell	102	334	20	10	466
Lafayette	29	122	10	4	165	Unknown	289	1,676	111	71	2,147
Lawrence	237	479		28	775	Out of State	44	234	17	23	, 318
Lee	96	216		22	347	Totals	22,241	47,058		2,468	74,458

TABLE 2. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY COUNTY AND RACE

County	Asian	Black	Hawaiian/ Pl	American Indian/Ak.	Multiracial	Unknown	White	Total
Arkansas		1	1		240			642
Ashley			7	2	552	2		861
Baxter	1		1	1	405	1	1	582
Benton	17	3	37	41	2,126	41	17	3,346
Boone	1			3	193	3	1	328
Bradley			1		154			334
Calhoun			1		81			110
Carroll			5	1	303	1		446
Chicot			1	1	84	1		307
Clark	1		18	1	370	1	1	569
Clay	1	1		2	600	2	1	659
Cleburne	3	1		2	704	2	3	751
Cleveland					70			192
Columbia	2	1	9	1	271	1	2	624
Conway			18	1	619	1		767
Craighead	2	2		3	2,000	3	2	2,808
Crawford	6	3	13	7	1,305	7	6	1,436
Crittenden			3	1	535	1		1,543
Cross		2		1	451	1		669
Dallas	1		1		57		1	127
Desha			2		141			381
Drew			7		353			644
Faulkner	4	1	34	9	1,948	9	4	3,429
Franklin			9	3	497	3		532
Fulton					127			203
Garland	11	2	124	11	2,962	11	11	3,582
Grant			1	1	330	1		382
Greene		1	1	3	1,227	3		1,420
Hempstead	1		7		430		1	753
Hot Spring	3	1	48	2	912	2	3	1,160
Howard		1	3		247			351
Independence	1			1	441	1	1	558
Izard	1			1	206	1	1	243
Jackson				2	174			267
Jefferson	5		3	2	416	2	5	3,043
Johnson	1		5	1	237	1	1	632
Lafayette	1			2	89	2	1	165
Lawrence				1	732	1		775
Lee					104			347

TABLE 2. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY COUNTY AND RACE

County	Asian	Black	Hawaiian/ Pl	American Indian/Ak.	Multiracial	Unknown	White	Total
Lincoln		48	1			295	118	462
Little River	1	75			1	5	237	319
Logan	3	12	2	8	7	35	649	716
Lonoke	3	63		3		216	613	898
Madison		3		2	1	115	351	472
Marion	3	2		1	1	51	317	375
Miller	1	326	1	4	9	18	819	1,178
Mississippi		731	1			85	799	1,616
Monroe		228		1		40	177	446
Montgomery				2	7	1	194	204
Nevada	1	118		1	2	12	153	287
Newton	1			1		15	37	54
Ouachita	3	276	1	1	12	17	336	646
Perry		2		2	3	9	256	272
Phillips	2	571			1	42	255	871
Pike		4		1	3	3	166	177
Poinsett	1	30		1		16	338	386
Polk		5		1	7	15	432	460
Pope	3	105		9	77	273	1,539	2,006
Prairie		19		1		36	63	119
Pulaski	40	3,140	1	18	40	941	2,109	6,289
Randolph		3		3		61	762	829
Saline	5	212		16	31	336	2,084	2,684
Scott	6	16		2	6	34	261	325
Searcy	1	1		1		13	144	160
Sebastian	43	289	5	14	68	192	2,628	3,239
Sevier	1	25		1	6	40	375	448
Sharp		8				61	194	263
St. Francis		419		1		66	241	727
Stone		1			1	9	416	427
Union	2	854			25	49	897	1,827
Van Buren	3	9	1			38	391	442
Washington	18	233	31	25	81	1,353	2,773	4,514
White	2	73		5	2		1,062	1,210
Woodruff		74				5	132	211
Yell	1	17		4	14	71	359	466
Unknown		83	2	7	1	1,051	1,003	2,147
Out of State	1	36		2		65	214	318
Totals	208	14,418		245	766	12,168	46,587	74,458

TABLE 3. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY COUNTY AND ETHNICITY

County	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Total	County	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Total
Arkansas	7	30	605	642	Lincoln	13	7	442	462
Ashley	16	12	833	861	Little River	4	2	313	319
Baxter	1	167	414	582	Logan	8	12	696	716
Benton	312	917	2,117	3,346	Lonoke	17	349	532	898
Boone	2	127	199	328	Madison	7	199	266	472
Bradley	9	7	318	334	Marion	2	50	323	375
Calhoun		2	108	110	Miller	19	13	1,146	1,178
Carroll	13	165	268	446	Mississippi	26	47	1,543	1,616
Chicot	1	18	288	307	Monroe		14	432	446
Clark	6	36	527	569	Montgomery	10	19	175	204
Clay	12	16	631	659	Nevada		23	264	287
Cleburne	2	34	715	751	Newton	2	14	38	54
Cleveland	3	5	184	192	Ouachita	4	7	635	646
Columbia	10	6	608	624	Perry	1	53	218	272
Conway	14	144	609	767	Phillips	3	30	838	871
Craighead	83	68	2,657	2,808	Pike	2	10	165	177
Crawford	44	42	1,350	1,436	Poinsett	2	13	371	386
Crittenden	23	68	1,452	1,543	Polk	21	10	429	460
Cross	13	25	631	669	Pope	104	89	1,813	2,006
Dallas		6	121	127	Prairie	1	28	90	119
Desha	5	8	368	381	Pulaski	164	1,200	4,925	6,289
Drew	8	24	612	644	Randolph	10	44	775	829
Faulkner	54	1,634	1,741	3,429	Saline	27	278	2,379	2,684
Franklin	14	20	498	532	Scott	25	18	282	325
Fulton	1	74	128	203	Searcy	1	12	147	160
Garland	99	246	3,237	3,582	Sebastian	171	93	2,975	3,239
Grant	3	20	359	382	Sevier	56	9	383	448
Greene	32	120	1,268	1,420	Sharp	4	58	201	263
Hempstead	47	13	693	753	St. Francis	14	44	669	727
Hot Spring	34	49	1,077	1,160	Stone	1	10	416	427
Howard	11	3	337	351	Union	17	19	1,791	1,827
Independence	7	89	462	558	Van Buren	4	30	408	442
Izard	2	33	208	243	Washington	671	843	3,000	4,514
Jackson	1	33	233	267	White	20	54	1,136	1,210
Jefferson	5	28	3,010	3,043	Woodruff		5	206	211
Johnson	23	86	523	632	Yell	34	22	410	466
Lafayette	2	5	158	165	Unknown	8	1,053	1,086	2,147
Lawrence	6	26	743	775	Out of State	4	51	263	318
Lee	3	6	338	347	Totals	2,405	9,244	62,809	74,458

TABLE 4. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDEBY COUNTY AND GENDER

County	Female	Male	Unknown	Total
Arkansas	393	249		642
Ashley	506	355		861
Baxter	322	260		582
Benton	1,600	1,746		3,346
Boone	174	154		328
Bradley	188	146		334
Calhoun	59	51		110
Carroll	271	175		446
Chicot	143	163	1	307
Clark	321	248		569
Clay	339	320		659
Cleburne	416	335		751
Cleveland	104	88		192
Columbia	357	267		624
Conway	409	358		767
Craighead	1,294	1,508	6	2,808
Crawford	715	721		1,436
Crittenden	801	741	1	1,543
Cross	354	314	1	669
Dallas	63	64		127
Desha	206	175		381
Drew	363	278	3	644
Faulkner	1,921	1,507	1	3,429
Franklin	285	247		532
Fulton	111	92		203
Garland	1,912	1,670		3,582
Grant	231	151		382
Greene	747	670	3	1,420
Hempstead	410	343		753
Hot Spring	612	548		1,160
Howard	177	174		351
Independence	297	261		558
Izard	116	127		243
Jackson	137	130		267
Jefferson	1,536	1,507		3,043
Johnson	324	308		632
Lafayette	101	64		165
Lawrence	398	376	1	775
Lee	169	178		347

County	Female	Male	Unknown	Total
Lincoln	239	223		462
Little River	166	153		319
Logan	392	324		716
Lonoke	523	375		898
Madison	236	236		472
Marion	194	181		375
Miller	632	546		1,178
Mississippi	835	778	3	1,616
Monroe	232	214		446
Montgomery	114	90		204
Nevada	113	174		287
Newton	32	22		54
Ouachita	349	297		646
Perry	154	118		272
Phillips	453	417	1	871
Pike	96	81		177
Poinsett	224	162		386
Polk	255	205		460
Роре	1,117	887	2	2,006
Prairie	63	56		119
Pulaski	3,382	2,899	8	6,289
Randolph	456	371	2	829
Saline	1,436	1,248		2,684
Scott	165	160		325
Searcy	91	69		160
Sebastian	1,756	1,483		3,239
Sevier	240	208		448
Sharp	153	110		263
St. Francis	377	345	5	727
Stone	234	193		427
Union	987	840		1,827
Van Buren	236	206		442
Washington	2,236	2,278		4,514
White	652	558		1,210
Woodruff	109	102		211
Yell	241	224	1	466
Unknown	1,147	997	3	2,147
Out of State	171	147		318
Totals	39,370	35,046	42	74,458

TABLE 5. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDEBY AGE, GENDER AND RACE

Age	Gender	Asian	Black	Hawaiian/ PI	American Indian/Ak.	Multiracial	Unknown	White	Total
	Female	20	1,533	15	32	195	2,104	5,691	9,590
0 47	Male	23	2,409	20	55	254	2,687	7,188	12,636
0-17	Unknown		3				5	7	15
	Total	43	3,945	35	87	449	4,796	12,886	22,241
	-	0	0	0	0	0	0	0	
	Female	70	5,074	17	77	169	3,656	17,302	26,365
40 50	Male	81	4,352	10	73	125	3,102	12,925	20,668
18-59	Unknown	1	5				7	12	25
	Total	152	9,431	27	150	294	6,765	30,239	47,058
		0	0	0	0	0	0	0	
	Female	5	345	1	3	13	167	1,168	1,702
CO CA	Male	3	250	2	2	5	107	619	988
60-64	Unknown							1	1
	Total	8	595	3	5	18	274	1,788	2,691
		0	0	0	0	0	0	0	
	Female	5	304		2	4	230	1,168	1,713
05	Male		143	1	1	1	102	506	754
65+	Unknown						1		1
	Total	5	447	1	3	5	333	1,674	2,468
	•			-	-				
	Female	100	7,256	33	114	381	6,157	25,329	39,370
	Male	107	7.154	33	131	385	5.998	21.238	35.046

	Female	100	7,256	33	114	381	6,157	25,329	39,370
Totals	Male	107	7,154	33	131	385	5,998	21,238	35,046
TOLAIS	Unknown	1	8				13	20	42
	Total	208	14,418	66	245	766	12,168	46,587	74,458

TABLE 6. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE
BY AGE, GENDER AND ETHNICITY

Age	Gender	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Total
	Female	667	1,518	7,405	9,590
0-17	Male	887	1,677	10,072	12,636
0-17	Unknown		4	11	15
	Total	1,554	3,199	17,488	22,241
	Female	431	3,072	22,862	26,365
18-59	Male	386	2,425	17,857	20,668
10 00	Unknown	1	6	18	25
	Total	818	5,503	40,737	47,058
	Female	9	161	1,532	1,702
60-64	Male	10	92	886	988
00-04	Unknown			1	1
	Total	19	253	2,419	2,691
	Female	9	205	1,499	1,713
65+	Male	5	83	666	754
03+	Unknown		1		1
	Total	14	289	2,165	2,468
	Female	1116	4956	33298	39,370
Totals	Male	1288	4277	29481	35,046
10(015	Unknown	1	11	30	42
	Total	2,405	9,244	62,809	74,458

MENTAL HEALTH CLIENTS

(Arkansas State Hospital & Community Mental Health Centers)

BY PROVIDER Unduplicated Within Provider Duplicated Across Providers

TABLE 7. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY PROVIDER AND AGE*

Service Providers	0-17	18-59	60-64	65+	Total
Arkansas State Hospital	112	804	30	20	966
Centers for Youth and Families	1,444	198			1,642
Community Counseling Services, Inc.	1,893	3,371	220	234	5,718
Counseling Associates, Inc.	2,283	4,657	261	246	7,447
Delta Counseling Associates, Inc.	592	1,751	82	72	2,497
GAIN (Greater Assistance for Those in Need)		104	12	8	124
Health Resources of Arkansas	1,277	6,126	294	187	7,884
Little Rock Community Mental Health Center		3,072	177	134	3,383
Mid-South Health Systems	4,137	8,325	455	472	13,389
Ozark Guidance Center, Inc.	4,913	3,769	197	170	9,049
Professional Counseling Associates	389	1,868	102	69	2,428
South Arkansas Regional Health Center	804	2,290	158	136	3,388
Southeast Arkansas Behavioral Healthcare System, Inc.	1,310	3,135	235	224	4,904
Southwest Arkansas Counseling & Mental Health Center, Inc.	644	2,725	159	163	3,691
The Birch Tree Communities, Inc.	1	484	31	9	525
The Counseling Clinic, Inc.	768	1,787	109	175	2,839
Western Arkansas Counseling and Guidance Center	2,165	4,128	195	165	6,653
Totals	22,732	48,594	2,717	2,484	76,527

TABLE 8. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDEBY PROVIDER AND RACE*

Service Providers	Asian	Black	Hawaiian /Pl	American Indian/Ak.	Multiracial	Unknown	White	Total
Arkansas State Hospital	31	412	4	36	56	24	403	966
Centers for Youth and Families	7	817	1	3	9	229	576	1,642
Community Counseling Services, Inc.	14	766	3	18	199	53	4,665	5,718
Counseling Associates, Inc.	6	565	1	22	154	1,855	4,844	7,447
Delta Counseling Associates, Inc.		975		3	19	181	1,319	2,497
GAIN (Greater Assistance for Those in Need)		77				2	45	124
Health Resources of Arkansas	15	269	3	23		1,710	5,864	7,884
Little Rock Community Mental Health Center	31	2,004	1	8	21	101	1,217	3,383
Mid-South Health Systems	6	3,972	7	14		927	8,463	13,389
Ozark Guidance Center, Inc.	35	275	32	66	128	2,917	5,596	9,049
Professional Counseling Associates	7	391		6		924	1,100	2,428
South Arkansas Regional Health Center	7	1,471	2	3	45	241	1,619	3,388
Southeast Arkansas Behavioral Healthcare System, Inc.	4	1,207	2	2	2	2,569	1,118	4,904
Southwest Arkansas Counseling & Mental Health Center, Inc.	4	986	2	4	25	138	2,532	3,691
The Birch Tree Communities, Inc.	5	201		1	1	3	314	525
The Counseling Clinic, Inc.	3	181		18	37	422	2,178	2,839
Western Arkansas Counseling and Guidance Center	57	354	10	33	109	260	5,830	6,653
Totals	232	14,923	68	260	805	12,556	47,683	76,527

TABLE 9. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY PROVIDER AND ETHNICITY*

Service Providers	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Unduplicated Total
Arkansas State Hospital	23	124	819	966
Centers for Youth and Families	122	95	1,425	1,642
Community Counseling Services, Inc.	158	361	5,199	5,718
Counseling Associates, Inc.	231	2,056	5,160	7,447
Delta Counseling Associates, Inc.	37	86	2,374	2,497
GAIN (Greater Assistance for Those in Need)	1	14	109	124
Health Resources of Arkansas	46	1,664	6,174	7,884
Little Rock Community Mental Health Center	43	68	3,272	3,383
Mid-South Health Systems	226	549	12,614	13,389
Ozark Guidance Center, Inc.	1,003	2,399	5,647	9,049
Professional Counseling Associates	33	1,494	901	2,428
South Arkansas Regional Health Center	29	138	3,221	3,388
Southeast Arkansas Behavioral Healthcare System, Inc.	28	56	4,820	4,904
Southwest Arkansas Counseling & Mental Health Center, Inc.	140	58	3,493	3,691
The Birch Tree Communities, Inc.	4	1	520	525
The Counseling Clinic, Inc.	25	361	2,453	2,839
Western Arkansas Counseling and Guidance Center	289	81	6,283	6,653
Totals	2,438	9,605	64,484	76,527

TABLE 10. UNDUPLICATED MENTAL HEALTH CLIENTS SERVED SYSTEM-WIDE BY PROVIDER AND GENDER*

Service Providers	Female	Male	Unknown	Total
Arkansas State Hospital	229	737		966
Centers for Youth and Families	667	974	1	1,642
Community Counseling Services, Inc.	3,125	2,593		5,718
Counseling Associates, Inc.	4,166	3,277	4	7,447
Delta Counseling Associates, Inc.	1,385	1,106	6	2,497
GAIN (Greater Assistance for Those in Need)	35	89		124
Health Resources of Arkansas	4,273	3,611		7,884
Little Rock Community Mental Health Center	1,931	1,445	7	3,383
Mid-South Health Systems	6,837	6,529	23	13,389
Ozark Guidance Center, Inc.	4,526	4,523		9,049
Professional Counseling Associates	1,493	935		2,428
South Arkansas Regional Health Center	1,861	1,526	1	3,388
Southeast Arkansas Behavioral Healthcare System, Inc.	2,610	2,294		4,904
Southwest Arkansas Counseling & Mental Health Center, Inc.	1,968	1,723		3,691
The Birch Tree Communities, Inc.	181	344		525
The Counseling Clinic, Inc.	1,519	1,320		2,839
Western Arkansas Counseling and Guidance Center	3,526	3,127		6,653
Totals	40,332	36,153	42	76,527
ARKANSAS STATE HOSPITAL Clients Served

SFY 2016 TABLE 11. ASH UNDUPLICATED CLIENTS SERVED BY COUNTY AND AGE

County	0-17	18-59	60-64	65+	Total	County	0-17	18-59	60-64	65+	Total
Arkansas					0	Lincoln		2			2
Ashley		5	1		6	Little River		4			4
Baxter		1			1	Logan		7			7
Benton	10	21	2	2	35	Lonoke	13	23	1	1	38
Boone	1	4			5	Madison		1			1
Bradley		1			1	Marion		2	1		3
Calhoun		1			1	Miller	2	16	1		19
Carroll	1	4			5	Mississippi	3	3			6
Chicot		7			7	Monroe		3		1	4
Clark		6			6	Montgomery		1			1
Clay		8			8	Nevada	1	7	1		9
Cleburne	1	1			2	Newton	1				1
Cleveland		1			1	Ouachita	1	9	1		11
Columbia	1	6			7	Perry		7		1	8
Conway		7			7	Phillips	1	5			6
Craighead		28	1		29	Pike					0
Crawford	5	11			16	Poinsett		3			3
Crittenden	2	18	2	1	23	Polk	1	3			4
Cross	1				1	Pope		14			14
Dallas	1	2		1	4	Prairie		5			5
Desha	1	6			7	Pulaski	18	314	9	6	347
Drew		1			1	Randolph		2			2
Faulkner	6	25			31	Saline		1			1
Franklin		4			4	Scott	18	31	3	1	53
Fulton		3	1		4	Searcy					0
Garland	2	12		2	16	Sebastion		1			1
Grant	2				2	Sevier	2	17	1	1	21
Greene		1	1		2	Sharp		1			1
Hempstead	2	9			11	St. Francis		5			5
Hot Spring	1	14			15	Stone		1			1
Howard		3			3	Union		19		1	20
Independence	1	5	1		7	Van Buren		2			2
Izard		3			3	Washington	4	34	2		40
Jackson	1	9		1	11	White	3	7		1	11
Jefferson	5	19	1		25	Woodruff					0
Johnson		3			3	Yell	0	3	0	0	3
Lafayette		1			1	Unknown					0
Lawrence					0	Out of State		1			1
Lee					0	Total	112	804	30	20	966

TABLE 12. ASH UNDUPLICATED CLIENTS SERVED BY COUNTY AND RACE

County	Asian	Black	Hawaiian/ Pl	American Indian/Ak.	Multiracial	Unknown	White	Total
Arkansas								0
Ashley		4					2	6
Baxter							1	1
Benton		4	1	3		5	22	35
Boone							5	5
Bradley		1						1
Calhoun							1	1
Carroll							5	5
Chicot		7						7
Clark		2					4	6
Clay		3		1			4	8
Cleburne		1					1	2
Cleveland							1	1
Columbia		4					3	7
Conway		4			1		2	7
Craighead		14			3		12	29
Crawford				1			15	16
Crittenden	1	11		1	3		7	23
Cross		1						1
Dallas		2					2	4
Desha		5					2	7
Drew							1	1
Faulkner	2	9				1	19	31
Franklin	1						3	4
Fulton							4	4
Garland		5					11	16
Grant							2	2
Greene				1			1	2
Hempstead	1	6			1		3	11
Hot Spring		4					11	15
Howard		1	1				1	3
Independence		1		1		1	4	7
Izard				2			1	3
Jackson		5		1			5	11
Jefferson	2	17		1	1		4	25
Johnson		1					2	3
Lafayette		1						1
Lawrence								0

TABLE 12. ASH UNDUPLICATED CLIENTS SERVED BY COUNTY AND RACE

County	Asian	Black	Hawaiian/ Pl	American Indian/Ak.	Multiracial	Unknown	White	Total
Lee								0
Lincoln		1					1	2
Little River	1						3	4
Logan		1		2			4	7
Lonoke	4	4		3	1		26	38
Madison							1	1
Marion							3	3
Miller	1	8		2	4		4	19
Mississippi		3					3	6
Monroe		3					1	4
Montgomery				1				1
Nevada		4					5	9
Newton							1	1
Ouachita		8			1		2	11
Out of State		1						1
Perry	1			2			5	8
Phillips		2			4			6
Pike								0
Poinsett		2					1	3
Polk							4	4
Pope		4		1			9	14
Prairie		4		1				5
Pulaski	11	205	1	6	29	8	87	347
Randolph	1						1	2
Saline		1						1
Scott	2	18		1	3	2	27	53
Searcy								0
Sebastian							1	1
Sevier	1	6		1		1	12	21
Sharp	1							1
St. Francis							5	5
Stone							1	1
Union		14			3		3	20
Van Buren						1	1	2
Washington		6	1	4	1	5	23	40
White	1	4			1		5	11
Woodruff		· · ·						0
Yell	0	0	0	1	0	0	3	3
Total	31	412	4	36	56	24	403	966

SFY 2016 TABLE 13. ASH UNDUPLICATED CLIENTS SERVED BY COUNTY AND GENDER

County	Female	Male	Total	County	F	emale
rkansas			0	Lee		
Ashley	2	4	6	Lincoln		
Baxter		1	1	Little River		
Benton	9	26	35	Logan		3
Boone	1	4	5	Lonoke		11
Bradley		1	1	Madison		
Calhoun		1	1	Marion		
Carroll		5	5	Miller		2
Chicot	1	6	7	Mississippi		1
Clark	2	4	6	Monroe		
Clay		8	8	Montgomery		1
Cleburne		2	2	Nevada		
Cleveland	1		1	Newton		
Columbia		7	7	Ouachita		4
Conway	1	6	7	Out of State		1
Craighead	4	25	29	Perry		3
Crawford	4	12	16	Phillips		1
Crittenden	7	16	23	Pike		
Cross		1	1	Poinsett		
Dallas	1	3	4	Polk		2
Desha	2	5	7	Pope	Ę	-
Drew		1	1	Prairie		-
aulkner	5	26	31	Pulaski	105	5
Franklin	1	3	4	Randolph		1
Fulton	1	3	4	Saline		
Garland	-	16	16	Scott	1′	1
Grant	1	1	2	Searcy	•	
Greene	-	2	2	Sebastian		
Hempstead	2	9	11	Sevier		2
Hot Spring	2	13	15	Sharp		1
Howard		3	3	St. Francis		2
Independence	1	6	7	Stone		
Izard	-	3	3	Union		4
Jackson	4	7	11	Van Buren		•
Jefferson	5	20	25	Washington	(a
Johnson		3	3	White		3
Lafayette		1	1	Woodruff		1
Lawrence		· ·	0	Yell		┥
			0	Total	229	

TABLE 14. ARKANSAS STATE HOSPITALAVERAGE DAILY CENSUS BY MONTH

All ASH Patients Monthly Average Daily Census

Month	Census
2015 JUL	200
2015 AUG	203
2015 SEP	201
2015 OCT	206
2015 NOV	200
2015 DEC	206
2016 JAN	205
2016 FEB	206
2016 MAR	205
2016 APR	204
2016 MAY	208
2016 JUN	207

The average daily census for SFY 2016 was for all patients (acute adult, forensic adult, and adolescent) 204

MENTAL HEALTH CLIENTS

(Arkansas State Hospital & Community Mental Health Centers)

UNDUPLICATED Children Served

TABLE 15. UNDUPLICATED CHILDREN SERVED BY COUNTY AND GENDER AND RACE

				Fema	le						Male	e				Un	known	1	
County	As.	BI.	Hai/ P.I.	Ind./ Ak.	Mult R	Unk.	Wht.	As.	BI.	Hai/ P.I.	Ind./ Ak.	Mult R	Unk.	Wht.	BI.	Mult R	Unk.	Wht.	Total
Arkansas		11			1	26	16		13				33	15					115
Ashley		25				8	56		31			4	8	65					197
Baxter		1			1	6	6		2				2	13					31
Benton	2	9		7	12	272	384	2	14	1	23	16	411	555					1,708
Boone				1		13	2						10	10					36
Bradley		10			1	7	9		4				8	18					57
Calhoun							7		4			1		12					24
Carroll						31	41					2	26	44					144
Chicot		10				1	5		27					10					53
Clark		27			4	2	49		52			5		63					202
Clay						7	113						6	128					254
Cleburne						7	75						4	96					182
Cleveland						19	6		3				19	14					61
Columbia		26			2	4	16		37			4	7	23					119
Conway		9			1	2	70		9			8	1	87					187
Craighead		101	1			69	287		193		1		81	453	2			3	1,191
Crawford		5			2	19	178	4	7		1	7	17	263					503
Crittenden		108				11	56		158				18	79				1	431
Cross		24	1			7	77		30	1			7	100				1	248
Dallas		3					2		11			1	2	3					22
Desha		23				4	12		37			1	6	15					98
Drew		19			4	15	52		34			3	27	45			2		201
Faulkner		41			4	274	231	1	41			13	341	234					1,180
Franklin		1		2	3	7	114		1		1	2	5	126					262
Fulton						8	12		1				13	17					51
Garland	2	65		4	35	3	370	2	87		1	46	5	455					1,075
Grant		1				1	37		3				4	40					86
Greene		3			1	24	136		10		1		16	178					369
Hempstead		16				9	39		21			6	8	47					146
Hot Spring		23			15	1	141	1	47			16	4	183					431
Howard		5	1		2	2	7		14				1	15					47
Independence		1				10	32	1	3				12	42					101
Izard						1	22						4	18					45
Jackson		5				4	12		4				16	23					64
Jefferson	1	86				176	24		189		1	1	309	52					839
Johnson						48	12						49	19					128
Lafayette		5				2	7		6					9					29
Lawrence						1	88		1				15	132		1			237

TABLE 15. UNDUPLICATED CHILDREN SERVED BY COUNTY AND GENDER AND RACE

				Fema	le						Male	9				Un	knowr	۱	
County	As.	BI.	Hai/ P.I.	Ind./ Ak.	Mult R	Unk.	Wht.	As.	BI.	Hai/ P.I.	Ind./ Ak.	Mult R	Unk.	Wht.	BI.	Mult R	Unk.	Wht.	Total
Lee		25				3	19		31				3	15					96
Lincoln		5				59	17		12				88	22					203
Little River		10					24		19			1	1	40					95
Logan		3				8	109		1		2	3	11	89					226
Lonoke		10		1		28	94		15		2		19	82					251
Madison		1		1		31	74		1				44	90					242
Marion	3				1	8	44						7	51					114
Miller		41			1	3	51		39			1	1	56					193
Mississippi		115				10	76		162				18	108	1		1	1	492
Monroe		30				8	21		41		1		6	23					130
Montgomery					2		42					5		46					95
Nevada						1	3		4			1	3	9					21
Newton						3	6							3			1	l	12
Ouachita		26			3	2	22		33	1		4	5	47					143
Out of State		1				5	13		3				5	17					44
Perry						1	30					1	1	33					66
Phillips		64				5	32	1	78			1	7	31					219
Pike		1		1	1	1	12					1		17					34
Poinsett		3		1		1	23		2				2	28					60
Polk		1			3	5	95		3			3	2	111					223
Pope		16		2	16	37	225		26		1	19	42	223					607
Prairie		1				3	3		1				8	10					26
Pulaski	4	227			1	107	159	2	415		2	1	122	188			1		1,229
Randolph						7	79				1		7	82					176
Saline		23		2	6	21	263		36			9	31	362					753
Scott	1	3			1	10	39	2	4		2	2	12	53					129
Searcy						1			1					4					6
Sebastian	2	38		2	22	58	319	3	33		2	19	56	369					923
Sevier		3			2	11	32		6			2	14	48					118
Sharp		4				2	14						10	7					37
St. Francis		43				8	22		49				11	25	1		1		159
Stone		-			1	2	66						2	60				t	131
Union	1	91			9	11	84		167			6							491
Unknown		12		1		72	44		15	1	1	1	90						289
Van Buren						5	26						9					1	77
Washington	4	51	12	6	35	440	590	3	93	16	11	38	524					1	2,583
White		5				14	71		4		1		14	101					210
Woodruff		13				2	15		17				1	34				1	82
Yell		4		1	3	10	30	1	4				8		-			1	
Total	20	1,533	15			2,104			2,409	20	55	254	2,687				5		22,241

SFY 2016

TABLE 16. UNDUPLICATED MENTAL HEALTH CHILDREN SERVED* BY PROVIDER AND GENDER AND RACE

				Hawaiian	American				T (1
Service Providers	Gender Female	Asian	Black	/ P.I.	Indian/Ak.	Multi-racial	Unknown	White	Total
		1	5		1			9	16
Arkansas State Hospital	Male	4	26	1	6	4	4	51	96
	Total	5	31	1	7	4	4	60	112
	Female	4	241			3	94	228	570
Centers for Youth and	Male	2	462	1	3	6	110	289	873
Families	Unknown						1		1
	Total	6	703	1	3	9	205	517	1,444
	Female	2	122		6	59	4	635	828
Community Counseling Services, Inc.	Male	3	192		2	73	8	787	1,065
	Total	5	314		8	132	12	1,422	1,893
	Female		70		3	25	383	618	1,099
Counseling Associates,	Male	1	74		1	41	439	627	1,183
Inc.	Unknown							1	1
	Total	1	144		4	66	822	1,246	2,283
	Female		84			6	26	135	251
Delta Counseling	Male		132			8	44	155	339
Associates, Inc.	Unknown						2		2
	Total		216			14	72	290	592
	Female	3	30		1		127	425	586
Health Resources of	Male		27		1		156	507	691
Arkansas	Total	3	57		2		283	932	1277
	Female		525	2	1		155	1,061	1,744
Mid-South Health	Male	1	757	1	4		202	1,417	2,382
Systems	Unknown		3				2	6	_,
	Total	1	1,285	3	5		359	2,484	4,137
	Female	6	60	12	14	50	892	1,116	2,150
Ozark Guidance Center,	Male	5	106	16	32	55	1,081	1,468	2,763
Inc.	Total	11	166	28	46	105	1,973	2,584	4,913
	Female		30	20	-10		79	104	213
Professional Counseling	Male		24				57	95	176
Associates	Total		24 54				136	199	
			54				130	199	389

*Unduplicated within Provider, Duplicated across Providers

Service Providers	Gender	Asian	Black	Hawaiian /P.I.	American Indian/Ak.	Multi-racial	Unknown	White	Total
	Female	1	151			14	20	138	324
South Arkansas Regional Health Center	Male		243	1		17	21	198	480
	Total	1	394	1		31	41	336	804
Southeast Arkansas	Female	1	96				292	88	477
Behavioral Healthcare	Male		212			1	489	131	833
System, Inc.	Total	1	308			1	781	219	1,310
Southwest Arkansas	Female		77	1		5	24	165	272
Counseling & Mental	Male		109			7	27	229	372
Health Center, Inc.	Total		186	1		12	51	394	644
The Birch Tree							1		1
Communities, Inc.	Total						1		1
	Female		25		2	6	20	264	317
The Counseling Clinic,	Male		39			11	33	368	451
Inc.	Unknown								768
	Total		64		2	17	53	632	768
Western Arkansas	Female	3	45		4	32	51	851	986
Counseling and Guidance	Male	7	52		7	36	70	1,007	1,179
Center	Total	10	97		11	68	121	1,858	2,165

TABLE 16. DUPLICATED MENTAL HEALTH CHILDREN SERVED*

	Female	21	1,561	15	32	200	2,167	5,837	9,833
TOTALS	Male	23	2,455	20	56	259	2,742	7,329	12,884
TOTALS	Unknown	0	3	0	0	0	5	7	15
	Total	44	4,019	35	88	459	4,914	13,173	22,732

*Unduplicated within Provider, Duplicated across Providers



Unduplicated ADAP

SFY 2016 SUBSTANCE ABUSE TREATMENT TABLE 17. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE BY COUNTY AND AGE

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County*	0 - 17	18 - 59	60 - 64	65 +	Total	County*	0 - 17	18 - 59	60 - 64	65 +	Total
Arkansas	6	126	2	1	135	Lincoln	3	41	2	0	46
Ashley	2	111	3	1	117	Little River	0	62	1	0	63
Baxter	6	167	1	2	176	Logan	1	149	1	0	151
Benton	21	941	11	5	978	Lonoke	1	275	3	1	280
Boone	5	134	0	0	139	Madison	1	35	0	0	36
Bradley	3	72	0	0	75	Marion	0	24	0	1	25
Calhoun	0	9	1	0	10	Miller	0	233	3	1	237
Carroll	2	85	1	0	88	Mississippi	0	104	3	1	108
Chicot	0	44	1	0	45	Monroe	0	20	0	0	20
Clark	0	52	1	1	54	Montgomery	0	39	0	0	39
Clay	4	39	1	1	45	Nevada	0	16	0	0	16
Cleburne	5	141	3	0	149	Newton	0	9	1	0	10
Cleveland	0	33	1	0	34	Ouachita	0	63	0	0	63
Columbia	1	61	0	0	62	Perry	0	14	1	0	15
Conway	0	98	3	1	102	Phillips	0	21	1	0	22
Craighead	3	415	10	4	432	Pike	0	47	0	1	48
Crawford	2	399	7	4	412	Poinsett	0	83	0	0	83
Crittenden	2	97	2	1	102	Polk	0	104	1	0	105
Cross	2	29	0	0	31	Роре	9	211	2	0	222
Dallas	0	14	0	0	14	Prairie	0	32	0	0	32
Desha	0	67	1	2	70	Pulaski	195	2,533	43	17	2,788
Drew	2	89	2	1	94	Randolph	0	90	2	1	93
Faulkner	11	244	1	0	256	Saline	20	303	2	4	329
Franklin	1	116	2	0	119	Scott	1	74	2	2	79
Fulton	1	18	0	0	19	Searcy	0	20	0	0	20
Garland	3	453	9	1	466	Sebastian	16	1,038	8	5	1,067
Grant	0	48	1	0	49	Sevier	0	71	0	1	72
Greene	1	234	3	1	239	Sharp	0	43	1	1	45
Hempstead	12	81	2	0	95	St. Francis	6	40	2	0	48
Hot Spring	1	78	2	1	82	Stone	0	35	0	1	36
Howard	0	66	2	0	68	Union	0	155	5	0	160
Independence	5	143	3	0	151	Van Buren	0	44	1	0	45
Izard	0	30	0	1	31	Washington	46	1,283	16	6	1,351
Jackson	0	129	0	0	129	White	3	507	7	3	520
Jefferson	73	498	12	3	586	Woodruff	0	18	1	0	19
Johnson	0	100	2	3	105	Yell	0	49	1	0	50
Lafayette	0	15	0	0	15	Out of State	0	275	6	1	282
Lawrence	0	90	0	0	90	Unknown	0	54	0	0	54
Lee	0	5	1	0	6						
* County at Admissi	on					TOTALS	476	13,785	207	81	14,549

SFY 2016

TABLE 18. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE SUBSTANCE ABUSE TREATMENT BY COUNTY AND RACE

County*	Asian	Black	Hawaiian/ Pl	American Indian/Ak.	Multiracial	Unknown	White	Total
Arkansas		40		1	1		93	135
Ashley		34					83	117
Baxter		3			1		172	176
Benton	6	20	6	23	87		836	978
Boone		1			4		134	139
Bradley	1	22		1	4		47	75
Calhoun		1		2			7	10
Carroll	1	1		1	6		79	88
Chicot		27			1		17	45
Clark		20					34	54
Clay		1		1			43	45
Cleburne			1		2		146	149
Cleveland		3					31	34
Columbia		29			1		32	62
Conway		12		1			89	102
Craighead	1	84		1	5		341	432
Crawford	1	7	1	5	16		382	412
Crittenden		53		1			48	102
Cross		4					27	31
Dallas		3					11	14
Desha		34			1		35	70
Drew		32		2			60	94
Faulkner		35		1	3		217	256
Franklin				1			118	119
Fulton							19	19
Garland		38		2	7		419	466
Grant		1			1		47	49
Greene		8			2		229	239
Hempstead		36			2		57	95
Hot Spring		13			2		67	82
Howard		15		1			52	68
Independence		5			2		144	151
Izard							31	31
Jackson	1	18		1	1		108	129
Jefferson	2	294	1	1	6		282	586
Johnson		6			3		96	105
Lafayette		2					13	15
Lawrence		3		1	1		85	90
Lee		3					3	6

* County at Admission

SFY 2016

TABLE 18. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE SUBSTANCE ABUSE TREATMENT BY COUNTY AND RACE

County*	Asian	Black	Hawaiian/ Pl	American Indian/Ak.	Multiracial	Unknown	White	Total
Lincoln		9					37	46
Little River		13					50	63
Logan		2		3	2		144	151
Lonoke	1	19		1	6		253	280
Madison					1		35	36
Marion				1			24	25
Miller		57			4		176	237
Mississippi		39			1		68	108
Monroe		10			1		9	20
Montgomery	1	2					36	39
Nevada		3			2		11	16
Newton							10	10
Ouachita	1	30					32	63
Perry		1					14	15
Phillips		13					9	22
Pike		3					45	48
Poinsett		4					79	83
Polk		3		3	1		98	105
Роре	3	14		2	4		199	222
Prairie		10					22	32
Pulaski	7	1,096	1	12	53		1,619	2,788
Randolph		3		2	1		87	93
Saline		24	1	2	2		300	329
Scott	4	2		1	6		66	79
Searcy				1	1		18	20
Sebastian	18	84	1	15	62		887	1,067
Sevier		8		1	4		59	72
Sharp							45	45
St. Francis		32					16	48
Stone				1			35	36
Union		45		1			114	160
Van Buren		1					44	45
Washington	7	75	13	25	122		1,109	1,351
White	2	27			4		487	520
Woodruff		5					14	19
Yell		1			3		46	50
Out of State	1	2		178			98	282
Unknown		5		1			48	54
TOTALS	58	2,550	25	297	442	0	11,177	14,549

* County at Admission

Source: Alcohol Drug Management Information System (ADMIS)

SFY 2016

SUBSTANCE ABUSE TREATMENT TABLE 19. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE BY COUNTY AND ETHNICITY

County*	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Total	County*	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Total
Arkansas	1		134	135	Lincoln			46	46
Ashley			117	117	Little River			63	63
Baxter	1		175	176	Logan	2		159	161
Benton	87		891	978	Lonoke	6		274	280
Boone	4		135	139	Madison	1		35	36
Bradley	4		71	75	Marion			25	25
Calhoun			10	10	Miller	4		233	237
Carroll	6		82	88	Mississippi	1		107	108
Chicot	1		44	45	Monroe	1		19	20
Clark			54	54	Montgomery			39	39
Clay			45	45	Nevada	2		14	16
Cleburne	2		147	149	Newton			10	10
Cleveland			34	34	Ouachita			63	63
Columbia	1		61	62	Perry			16	16
Conway			102	102	Phillips			22	22
Craighead	5		427	432	Pike			48	48
Crawford	16		396	412	Poinsett			83	83
Crittenden			102	102	Polk	1		104	105
Cross			31	31	Pope	4		218	222
Dallas			14	14	Prairie			32	32
Desha	1		69	70	Pulaski	53		2,735	2,788
Drew			94	94	Randolph	1		92	93
Faulkner	3		253	256	Saline	2		327	329
Franklin			119	119	Scott	6		73	79
Fulton			19	19	Searcy	1		19	20
Garland	7		459	466	Sebastian	62		1,005	1,067
Grant	1		48	49	Sevier	4		68	72
Greene	2		237	239	Sharp			45	45
Hempstead	2		93	95	St. Francis			48	48
Hot Spring	2		80	82	Stone			36	36
Howard			68	68	Union			160	160
Independence	2		149	151	Van Buren			45	45
Izard			31	31	Washington	122		1,229	1,351
Jackson	1		128	129	White	4		516	520
Jefferson	6		566	572	Woodruff			19	19
Johnson	3		102	105	Yell	3		47	50
Lafayette			15	15	Out of State	3		282	285
Lawrence	1		89	90	Unknown			54	54
Lee			6	6		-			
* County at Admiss	ion				TOTALS	442	0	14,107	14,549

SUBSTANCE ABUSE TREATMENT **TABLE 20. UNDUPLICATED CLIENTS SERVED SYSTEM-WIDE BY COUNTY AND GENDER**

County*	Female	Male	Total	County*	Female	Male	Total
Arkansas	50	85	135	Lincoln	19	27	46
Ashley	34	83	117	Little River	19	44	63
Baxter	74	102	176	Logan	72	79	151
Benton	354	624	978	Lonoke	124	156	280
Boone	67	72	139	Madison	12	24	36
Bradley	27	48	75	Marion	16	9	25
Calhoun	3	7	10	Miller	78	159	237
Carroll	30	58	88	Mississippi	35	73	108
Chicot	16	29	45	Monroe	3	17	20
Clark	14	40	54	Montgomery	14	25	39
Clay	13	32	45	Nevada	4	12	16
Cleburne	65	84	149	Newton	4	6	10
Cleveland	16	18	34	Ouachita	22	41	63
Columbia	24	38	62	Perry	7	8	15
Conway	31	71	102	Phillips	7	15	22
Craighead	175	257	432	Pike	15	33	48
Crawford	163	249	412	Poinsett	36	47	83
Crittenden	36	66	102	Polk	42	63	105
Cross	6	25	31	Pope	81	141	222
Dallas	3	11	14	Prairie	13	19	32
Desha	21	49	70	Pulaski	1,014	1,774	2,788
Drew	34	60	94	Randolph	33	60	93
Faulkner	81	175	256	Saline	127	202	329
Franklin	52	67	119	Scott	28	51	79
Fulton	6	13	19	Searcy	9	11	20
Garland	172	294	466	Sebastian	443	624	1,067
Grant	21	28	49	Sevier	25	47	72
Greene	110	129	239	Sharp	17	28	45
Hempstead	27	68	95	St. Francis	14	34	48
Hot Spring	27	55	82	Stone	17	19	36
Howard	21	47	68	Union	53	107	160
Independence	60	91	151	Van Buren	18	27	45
Izard	14	17	31	Washington	465	886	1,351
Jackson	42	87	129	White	223	297	520
Jefferson	135	451	586	Woodruff	8	11	19
Johnson	42	63	105	Yell	21	29	50
Lafayette	4	11	15	Out of State	61	221	282
Lawrence	40	50	90	Unknown	40	14	54
Lee		6	6				
*.County at Admission	_		-	TOTALS	5,349	9,200	14,549

Source: Alcohol Drug Management Information System (ADMIS)

SUBSTANCE ABUSE TREATMENT

(Division of Behavioral Health Services)

BY PROVIDER Unduplicated Within Provider Duplicated Across Providers

ARKANSAS DHS STATISTICAL REPORT

DIVISION OF BEHAVIORAL HEALTH SERVICES

SFY 2016 SUBSTANCE ABUSE TREATMENT TABLE 21. TOTAL CLIENTS SERVED BY PROVIDER AND AGE

Service Providers	0 - 17	18 - 59	60 - 64	65 +	Total
10TH DISTRICT SUBSTANCE ABUSE PROGRAM	6	548	14	5	573
AR COMMUNITY CORRECTION	3	1,326	14	6	1,349
AR DEPT. OF CORRECTIONS	0	1,876	17	9	1,902
ARKANSAS TREATMENT SERVICES, PA	0	106	2	0	108
ARVAC	0	229	5	0	234
BETTER COMMUNITY DEVELOPMENT, INC.	1	204	3	1	209
BRADFORD HEALTH SERVICES	0	47	4	1	52
CATAR CLINIC	0	207	5	1	213
COUNSELING ASSOCIATES, INC.	16	47	2	1	66
COUNSELING CLINIC, INC.	14	88	1	4	107
CROWLEY'S RIDGE DEV. COUNCIL, INC.	0	343	9	3	355
FAMILY SERVICE AGENCY, INC.	15	179	7	0	201
GYST HOUSE	0	152	2	4	158
HARBOR HOUSE, INC. OF FORT SMITH	0	421	5	1	427
JEFFERSON COMPREHENSIVE COUNSELING ASSOCIATES	15	103	4	1	123
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC.	6	428	10	3	447
NORTHEAST ARKANSAS TREATMENT SERVICES, LLC	0	6	0	0	6
NORTHWEST ARKANSAS PSYCOLOGICAL GROUP	0	21	0	0	21
OZARK GUIDANCE CENTER	3	631	8	3	645
OZARK MOUNTAIN ALCOHOL RES. TREATMENT, INC.	0	281	2	4	287
PREFERRED FAMILY HEALTHCARE, INC DECISION POINT	1	691	12	5	709
PREFERRED FAMILY HEALTHCARE, INC HEALTH RESOURCES OF AF	19	1,117	15	2	1,153
QH DUNSTON ADOLESCENT	40	0	0	0	40
QUALITY LIVING CENTER	0	110	0	0	110
QUAPAW HOUSE, INC.	4	925	22	9	960
RECOVERY CENTERS OF AR	0	1,473	15	8	1,496
RECOVERY SOLUTIONS, INC.	1	27	0	0	28
SE AR BEHAVIORAL HEALTHCARE	29	15	0	0	44
SOUTH ARKANSAS SUBSTANCE ABUSE	0	28	0	0	28
SOUTHWEST AR COUNSELING & MENTAL HEALTH CENTER	11	316	6	1	334
SPRINGDALE TREATMENT CENTER	0	388	3	1	392
TEEN CHALLENGE RANCH OF NW ARKANSAS	1	0	0	1	2
TEXARKANA BEHAVIORAL ASSOCIATES LC	1	86	3	0	90
THE PAT CENTER II, INC.	1	0	0	0	1
THE UNITED METHODIST CHILDREN'S HOME, INC	0	47	0		47
UAMS SUBSTANCE ABUSE	0	112	1	7	120
UNITED FAMILY SERVICES, INC.	75	0	0	0	75
WESTERN AR COUNSELING	75	1,205	16	0	1,296
YOUTH BRIDGE, INC	135	0	0	0	135
YOUTH HOME, INC.	4	2	0	0	6
TOTAL	476	13,785	207	81	14,549

SFY 2016

SUBSTANCE ABUSE TREATMENT TABLE 22. TOTAL CLIENTS SERVED BY PROVIDER AND RACE

Service Providers	Asian	Black	Hawaiian/ Pl	American Indian /AK	Multi- racial	Unk.	White	Total
10TH DISTRICT SUBSTANCE ABUSE PROGRAM	3	190		2	6		372	573
AR COMMUNITY CORRECTION	5	347		9	21		967	1,349
AR DEPT. OF CORRECTIONS	7	537	1	5	55		1,297	1,902
ARKANSAS TREATMENT SERVICES, PA	0	4		0	4		100	108
ARVAC	0	11		1	3		219	234
BETTER COMMUNITY DEVELOPMENT, INC.	0	118		0	4		87	209
BRADFORD HEALTH SERVICES	0	3		0	1		48	52
CATAR CLINIC	0	3		1	7		202	213
COUNSELING ASSOCIATES, INC.	0	11			1		54	66
COUNSELING CLINIC, INC.	0	6			1		100	107
CROWLEY'S RIDGE DEV. COUNCIL, INC.	0	67		3	2		283	355
FAMILY SERVICE AGENCY, INC.	0	101		1	11		88	201
GYST HOUSE	0	40		9	5		104	158
HARBOR HOUSE, INC. OF FORT SMITH	1	13		178	3		232	427
JEFFERSON COMPREHENSIVE COUNSELING ASSOCIATES	0	66		0	0		57	123
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC.	0	78		1	11		357	447
NORTHEAST ARKANSAS TREATMENT SERVICES. LLC	0	0		0	0		6	6
NORTHWEST ARKANSAS PSYCOLOGICAL GROUP	0	0		0	3		18	21
OZARK GUIDANCE CENTER	5	28	15	10	91		496	645
OZARK MOUNTAIN ALCOHOL RES. TREATMENT, INC.	0	23		1	7		256	287
PREFERRED FAMILY HEALTHCARE, INC DECISION POINT	4	20		23	15		647	709
PREFERRED FAMILY HEALTHCARE, INC HEALTH RESOURCES OF AR	2	50	1	2	9		1.089	1.153
QH DUNSTON ADOLESCENT	0	2		1	3		34	40
QUALITY LIVING CENTER	0	66		1	0		43	110
QUAPAW HOUSE, INC.	1	104	2	1	11		841	960
RECOVERY CENTERS OF AR	6	392		4	20		1.074	1,496
RECOVERY SOLUTIONS, INC.	1	2		1	0		24	28
SE AR BEHAVIORAL HEALTHCARE	0	25		0	1		18	44
SOUTH ARKANSAS SUBSTANCE ABUSE	0	1		0	0		27	28
SOUTHWEST AR COUNSELING & MENTAL HEALTH CENTER	0	78		2	8		246	334
SPRINGDALE TREATMENT CENTER	2	4	2		9		365	392
TEEN CHALLENGE RANCH OF NW ARKANSAS	0			0	0		2	2
TEXARKANA BEHAVIORAL ASSOCIATES LC	0	4		1	1		84	90
THE PAT CENTER II. INC.	0	1		0	0			1
THE UNITED METHODIST CHILDREN'S HOME, INC	0	10		0	0		37	47
UAMS SUBSTANCE ABUSE	0	2		0	0		118	120
UNITED FAMILY SERVICES, INC.	0			1	0		19	75
WESTERN AR COUNSELING	19	63	2	24	70		1,118	1,296
YOUTH BRIDGE. INC	2	25	2		59		42	135
YOUTH HOME, INC.	0	_	_	0			6	6
TOTALS	58	-	25	297	442	0	11,177	14,549

SUBSTANCE ABUSE TREATMENT TABLE 23. TOTAL CLIENTS SERVED BY PROVIDER AND ETHNICITY

Service Providers	Hispanic or Latino Origin	Not Available	Not Hispanic or Latino Origin	Total
10TH DISTRICT SUBSTANCE ABUSE PROGRAM	6		567	573
AR COMMUNITY CORRECTION	21		1,328	1,349
AR DEPT. OF CORRECTIONS	55		1,847	1,902
ARKANSAS TREATMENT SERVICES, PA	4		104	108
ARVAC	3		231	234
BETTER COMMUNITY DEVELOPMENT, INC.	4		205	209
BRADFORD HEALTH SERVICES	1		51	52
CATAR CLINIC	7		206	213
COUNSELING ASSOCIATES, INC.	1		65	66
COUNSELING CLINIC, INC.	1		106	107
CROWLEY'S RIDGE DEV. COUNCIL, INC.	2		353	355
FAMILY SERVICE AGENCY, INC.	11		190	201
GYST HOUSE	5		153	158
HARBOR HOUSE, INC. OF FORT SMITH	3		424	427
JEFFERSON COMPREHENSIVE COUNSELING ASSOCIATES	0		123	123
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC.	11		436	447
NORTHEAST ARKANSAS TREATMENT SERVICES, LLC	0		6	6
NORTHWEST ARKANSAS PSYCOLOGICAL GROUP	3		18	21
OZARK GUIDANCE CENTER	91		554	645
OZARK MOUNTAIN ALCOHOL RES. TREATMENT, INC.	7		280	287
PREFERRED FAMILY HEALTHCARE, INC DECISION POINT	15		694	709
PREFERRED FAMILY HEALTHCARE, INC HEALTH RESOURCES OF AR	9		1,144	1,153
QH DUNSTON ADOLESCENT	3		37	40
QUALITY LIVING CENTER	0		110	110
QUAPAW HOUSE, INC.	11		949	960
RECOVERY CENTERS OF AR	20		1,476	1,496
RECOVERY SOLUTIONS, INC.	0		28	28
SE AR BEHAVIORAL HEALTHCARE	1		43	44
SOUTH ARKANSAS SUBSTANCE ABUSE	0		28	28
SOUTHWEST AR COUNSELING & MENTAL HEALTH CENTER	8		326	334
SPRINGDALE TREATMENT CENTER	9		383	392
TEEN CHALLENGE RANCH OF NW ARKANSAS	0		2	2
TEXARKANA BEHAVIORAL ASSOCIATES LC	1		89	90
THE PAT CENTER II, INC.	0		1	1
THE UNITED METHODIST CHILDREN'S HOME, INC	0		47	47
UAMS SUBSTANCE ABUSE	0		120	120
UNITED FAMILY SERVICES, INC.	0		75	75
WESTERN AR COUNSELING	70		1,226	1,296
YOUTH BRIDGE, INC	59		76	135
YOUTH HOME, INC.	0		6	6
TOTALS	442	0	14,107	14,549

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SUBSTANCE ABUSE TREATMENT TABLE 24. TOTAL CLIENTS SERVED BY PROVIDER AND GENDER

Service Providers	Male	Female	Not Reported	Total
10TH DISTRICT SUBSTANCE ABUSE PROGRAM	332	241		573
AR COMMUNITY CORRECTION	1,184	165		1,349
AR DEPT. OF CORRECTIONS	1,443	459		1,902
ARKANSAS TREATMENT SERVICES, PA	66	42		108
ARVAC	134	100		234
BETTER COMMUNITY DEVELOPMENT, INC.	125	84		209
BRADFORD HEALTH SERVICES	27	25		52
CATAR CLINIC	128	85		213
COUNSELING ASSOCIATES, INC.	40	26		66
COUNSELING CLINIC, INC.	70	37		107
CROWLEY'S RIDGE DEV. COUNCIL, INC.	209	146		355
FAMILY SERVICE AGENCY, INC.	167	34		201
GYST HOUSE	119	39		158
HARBOR HOUSE, INC. OF FORT SMITH	321	106		427
JEFFERSON COMPREHENSIVE COUNSELING ASSOCIATES	84	39		123
NORTHEAST ARK CMHC/MID-SOUTH HEALTH SYSTEMS, INC.	256	191		447
NORTHEAST ARKANSAS TREATMENT SERVICES, LLC	2	4		6
NORTHWEST ARKANSAS PSYCOLOGICAL GROUP	14	7		21
OZARK GUIDANCE CENTER	471	174		645
OZARK MOUNTAIN ALCOHOL RES. TREATMENT, INC.	164	123		287
PREFERRED FAMILY HEALTHCARE, INC DECISION POINT	390	319		709
PREFERRED FAMILY HEALTHCARE, INC HEALTH RESOURCES OF AR	640	513		1,153
QH DUNSTON ADOLESCENT	24	16		40
QUALITY LIVING CENTER	82	28		110
QUAPAW HOUSE, INC.	597	363		960
RECOVERY CENTERS OF AR	678	818		1,496
RECOVERY SOLUTIONS, INC.	24	4		28
SE AR BEHAVIORAL HEALTHCARE	37	7		44
SOUTH ARKANSAS SUBSTANCE ABUSE	21	7		28
SOUTHWEST AR COUNSELING & MENTAL HEALTH CENTER	191	143		334
SPRINGDALE TREATMENT CENTER	234	158		392
TEEN CHALLENGE RANCH OF NW ARKANSAS	1	1		2
TEXARKANA BEHAVIORAL ASSOCIATES LC	54	36		90
THE PAT CENTER II, INC.	1	0		1
THE UNITED METHODIST CHILDREN'S HOME, INC	0	47		47
UAMS SUBSTANCE ABUSE	73	47		120
UNITED FAMILY SERVICES, INC.	48	27		75
WESTERN AR COUNSELING	669	627		1,296
YOUTH BRIDGE, INC	77	58		135
YOUTH HOME, INC.	3	3		6
TOTALS	9,200	5,349	0	14,549

ARKANSAS HEALTH CENTER Clients Served

SFY 2016 TABLE 25. ARKANSAS HEALTH CENTER UNDUPLICATED CLIENTS SERVED BY COUNTY AND AGE

County	0 - 17	18 - 59	60 - 64	65 +	Total		County	0 - 17	18 - <u>5</u> 9	60 - 64	65 +	Total
Arkansas			1		1	0	Lincoln					0
Ashley				2	2	0	Little River					0
Baxter		1			1	0	Logan				1	1
Benton		2		1	3	0	Lonoke		3		4	7
Boone				1	1	0	Madison					0
Bradley							Marion				1	1
Calhoun					0	0	Miller				1	1
Carroll					0	0	Mississippi				1	1
Chicot			1		1	0	Monroe		2			2
Clark				1	1	0	Montgomery					0
Clay		2					Nevada				1	1
Cleburne				1	1	0	Newton					0
Cleveland					0	0	Ouachita		2			2
Columbia				1	1	0	Perry		2		1	3
Conway		2	1		3	0	Phillips					0
Craighead		3	1	3	7	0	Pike					0
Crawford					0	0	Poinsett			1		1
Crittenden				1	1	0	Polk		3			3
Cross					0	0	Pope		1	1		2
Dallas					0	0	Prairie		1			1
Desha					0	0	Pulaski		38	12	29	79
Drew		1			1	0	Randolph		1			1
Faulkner		4		6	10	0	Saline		30	14	31	75
Franklin		1			1	0	Scott					0
Fulton					0	0	Searcy					0
Garland		8	3	10	21	0	Sebastian		2	2	2	6
Grant					0	0	Sevier		1			1
Greene			1		1	0	Sharp				1	1
Hempstead				1	1	0	St. Francis					0
Hot Spring		2	7	9	18	0	Stone					0
Howard		2		2			Union					0
е		1	1		2	0	Van Buren					0
Izard					0	0	Washington		1	2	3	6
Jackson		1	1	1			White				2	2
Jefferson		1	2	1	4	0	Woodruff				1	1
Johnson		1					Yell				1	1
Lafayette							Out of State					0
Lawrence							Unknown					0
Lee		1			1	1						
Subtotals	0	33	19	41	93		Subtotals	0	87	32	80	199
							TOTALS	0		51	121	

ARKANSAS DHS STATISTICAL REPORT

DIVISION OF BEHAVIORAL HEALTH SERVICES

SFY 2016 TABLE 26. ARKANSAS HEALTH CENTER UNDUPLICATED CLIENTS SERVED BY COUNTY AND RACE

		L		American	lliononio				
County	Asian	Black	Hawaiian/PI	Indian/Ak.	rispanic	Multiracial	Unknown	White	Total
Arkansas		1							1
Ashley		1						1	
Baxter								1	
Benton								3	
Boone								1	1
Bradley									0
Calhoun									0
Carroll									0
Chicot		1							1
Clark								1	
Clay		1						1	
Cleburne								1	1
Cleveland									0
Columbia								1	1
Conway		1						2	3
Craighead		1						6	
Crawford									0
Crittenden								1	1
Cross									0
Dallas									0
Desha									0
Drew								1	
Faulkner		2						8	
Franklin		1							1
Fulton									0
Garland		3						18	
Grant		-							0
Greene								1	
Hempstead		1						•	1
Hot Spring		2		1				15	
Howard		3		•				1	
Independence		0						2	
Izard	+								0
Jackson	+	1						2	
Jefferson		1						3	4
Johnson	+							1	
Lafayette	+							· ·	0
	+								0
Lawrence		1							1
Lee									1
Subtotals	0	21	0	1	0	0	0	71	93

SFY 2016

TABLE 12. ARKANSAS HEALTH CENTER

UNDUPLICATED CLIENTS SERVED BY COUNTY AND RACE

				American					
County	Asian	Black	Hawaiian/PI	Indian/Ak.	Hispanic	Multiracial	Unknown	White	Total
Lincoln									0
Little River									0
Logan								1	
Lonoke								7	7
Madison									0
Marion								1	1
Miller								1	1
Mississippi								1	1
Monroe		1						1	2
Montgomery									0
Nevada								1	1
Newton									0
Ouachita		1						1	
Perry								3	3
Phillips									0
Pike									0
Poinsett								1	1
Polk								3	
Pope		1						1	2
Prairie		-						1	1
Pulaski	3	31		1				44	79
Randolph								1	1
Saline		7			1			67	75
Scott									0
Searcy									0
Sebastian		3						3	
Sevier								1	
Sharp								1	1
St. Francis									0
Stone									0
Union									0
Van Buren									0
Washington					2			4	
White								2	
Woodruff	1				1			1	- 1
Yell								1	
Out of State									0
Unknown	1				1				0
Subtotals	3	44	0	1	3	0	0	148	
TOTALS	3	65	0	2	3	0	0	219	292

ARKANSAS DHS STATISTICAL REPORT

DIVISION OF BEHAVIORAL HEALTH SERVICES

SFY 2016 TABLE 27. ARKANSAS HEALTH CENTER UNDUPLICATED CLIENTS SERVED BY COUNTY AND GENDER

County	Female	Male	Unknown	Total	County	Female	Male	Unknown	Total
Arkansas		1		1	Lincoln				0
Ashley	2			2	Little River				0
Baxter		1		1	Logan		1		1
Benton	1	2		3	Lonoke	2	5		7
Boone	1			1	Madison				0
Bradley				0	Marion		1		1
Calhoun				0	Miller		1		1
Carroll				0	Mississippi	1			1
Chicot	1			1	Monroe		2		2
Clark	1			1	Montgomery				0
Clay		2		2	Nevada		1		1
Cleburne	1			1	Newton				0
Cleveland				0	Ouachita	1	1		2
Columbia		1		1	Perry	1	2		3
Conway	1	2		3	Phillips				0
Craighead	4	3		7	Pike				0
Crawford				0	Poinsett	1			1
Crittenden		1		1	Polk		3		3
Cross				0	Pope		2		2
Dallas				0	Prairie		1		1
Desha				0	Pulaski	34	45		79
Drew		1		1	Randolph		1		1
Faulkner	5	5		10	Saline	33	42		75
Franklin		1		1	Scott				0
Fulton				0	Searcy				0
Garland	8	13		21	Sebastian	4	2		6
Grant				0	Sevier		1		1
Greene		1		1	Sharp	1			1
Hempstead		1		1	St. Francis				0
Hot Spring	10	8		18	Stone				0
Howard	1	3		4	Union				0
Independence		2		2	Van Buren				0
Izard				0	Washington	3	3		6
Jackson	1	2		3	White	1	1		2
Jefferson	2	2		4	Woodruff	1			1
Johnson		1		1	Yell		1		1
Lafayette	İ			0	Out of State				0
Lawrence	İ			0	Unknown				0
Lee		1		1	L				
Subtotals	39		0	93	Subtotals	83	116	0	199
					TOTALS	122	170		292

SFY 2016 TABLE 28. ARKANSAS HEALTH CENTER AVERAGE DAILY CENSUS BY MONTH

All AHC Residents Monthly Average Daily Census

Month	Census
July-15	241
August-15	239
September-15	242
October-15	243
November-15	245
December-15	246
January-16	248
February-16	249
March-16	254
April-16	253
May-16	251
June-16	251

The average daily census for 2016 for all Residents

<u>247</u>



ARKANSAS DHS STATISTICAL REPORT DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION SFY 2016

INTRODUCTION

DCCECE MISSION STATEMENT

Together we improve the quality of life of all Arkansans by protecting the vulnerable, fostering independence and promoting better health.

OVERVIEW

Act 1132 of 1997, established the Division of Child Care and Early Childhood Education within the Arkansas Department of Human Services. The purpose of the Division is to enhance the coordination of child care and early childhood education programs within the state. This coordination ensures a seamless delivery of service to low-income families and those who are moving from welfare to work.

The Division working with the Early Childhood Commission, adopted the following mission statement:

The mission of the Arkansas Early Childhood Commission is "As good stewards of the public trust, we will advise the Division of Child Care and Early Childhood Education in supporting the optimal and ongoing development of young children in Arkansas."

The Arkansas Early Childhood Commission goals are as follows:

- To improve the overall quality of care in infant and toddler programs
- To engage families in the child's education through research-based programs that enhance child outcomes and success in school
- State policies should create an integrated system of professional development uniting the early childhood sectors child care; Head Start, Pre-K; public schools; early intervention and special education services. (Adopted from Workforce Designs National Association for the Education of Young Children)
- To support restructuring, expanding and growing Better Beginnings/Quality Rating Improvement System
- Strengthen and expand local and state partnerships with other agencies and organizations for connected action (Established April 2009)
- Create awareness of Health and Nutrition Programs and educate parents, children and child care providers on the benefits of a healthy lifestyle.

FAMILY SUPPORT

ARKANSAS DHS STATISTICAL REPORT DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION SFY 2016

ACTUAL EXPENDITURES FOR CHILD CARE SERVICES



Month	TEA	Low-Income	ESS	TOTAL
Jul-15	\$199,117	\$3,331,349	\$782,120	\$4,312,586
Aug-15	215,376	2,425,089		\$3,498,169
Sep-15	218,866	2,233,435	805,305	\$3,257,606
Oct-15	190,373	2,936,752	707,228	\$3,834,353
Nov-15	195,705	2,519,764	786,435	\$3,501,904
Dec-15	206,522	2,713,598	821,645	\$3,741,765
Jan-16	161,591	2,686,126	715,745	\$3,563,462
Feb-16	158,029	2,148,863	685,185	\$2,992,077
Mar-16	180,207	2,612,728	785,678	\$3,578,613
Apr-16	160,666	2,319,166	660,547	\$3,140,379
May-16	168,369	2,555,425	748,348	\$3,472,142
Jun-16	161,654	2,152,030	783,437	\$3,097,121

ARKANSAS DHS STATISTICAL REPORT DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION SFY 2016

CHILD CARE ASSISTANCE PROGRAMS

The Child Care Assistance Program began in 1989. The initial purpose of this program was to provide subsidized child care services to low-income families utilizing child care voucher services. The families must be working, enrolled in an educational program, or attending training. Child care voucher services are also provided to families and children needing Protective Services and Foster Care. In 1997 with the authorization of welfare reform, the process was expanded to include families receiving Transitional Employment Assistance (TEA) and families transitioning from TEA to Extended Support Services (ESS).

Source			SFY 2016
Child Care Development Fund (CCDF)			\$ 38,235,992
Foster Care:			\$ 30,233,992
Discretionary FC Non IV-E	\$	4,315,345	
Foster Care	\$	3,651,354	
Foster Care Total	÷	0,001,001	\$ 7,966,699
Protective Services			\$ 983,240
TOTAL			<u>\$ 47,185,931</u>
Children: (A Child may be counted in ear	ch cost center	r. <u>)</u>	All Data
Extended Support Services (ESS) WORKING			3,700
ÉSS TOTAL			3,700
Foster Care:			
Discretionary FC Non IV-E		2,761	
Foster Care		1,504	
FOSTER CARE TO)TAL		4,265
LOW-INCOME			8,396
LOW-INCOME TO	TAL		8,396
PROTECTIVE SERVICES			608
PROTECTIVE SERVICE	STOTAL		608
TEA JOB SEARCH			820
SCHOOL			306
WORK EXPERIENCE			1,193
TEA TOTAL			2,319
TOTAL CHILDREN SERVED			<u>19.288</u>

ARKANSAS DHS STATISTICAL REPORT

DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION

SFY 2016

CHILD CARE ASSISTANCE PR	OGRAMS
Families: (A Family may be counted in each cost center.)	All Data
ESS WORKING	1,981
ESS TOTAL	1,981
Foster Care:	
Discretionary FC Non IV-E 1,	452
	974
FOSTER CARE TOTAL	2,426
LOW-INCOME	6,118
LOW-INCOME TOTAL	6,118
PROTECTIVE SERVICES	332
PROTECTIVE SERVICES TOTAL	332
TEA JOB SEARCH	446
SCHOOL	209
WORK EXPERIENCE	699
TEA TOTAL	1,354
TOTAL FAMILIES SERVED	<u>12,211</u>
CHILD CARE PROVIDERS:	
Number of licensed child care centers or homes and registered home	s: 2,301
Number of child care centers or homes and registered homes receivin	

OVERALL COUNT TABLE				
Number of Children Served By DCC/ECE	Number of Cases Served By DCC/ECE	Number of Children Served (excluding FC) By DCC/ECE	Number of Cases Served (excluding FC) By DCC/ECE	
16,696	10,534	13,450	8,821	

PROGRAM & PROFESSIONAL DEVELOPMENT

ARKANSAS DHS STATISTICAL REPORT DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION SFY 2016

PROGRAM & PROFESSIONAL DEVELOPMENT

THE QUALITY PERSPECTIVE

The Division of Child Care and Early Childhood Education (DCCECE) Program and Professional Development Unit (PPD) is in a unique position of providing support services to child care providers, families, early care professionals and DCCECE staff. The staff guide and direct improving the quality, availability and accessibility of care for Arkansas children through the Better Beginnings incentive funds; Arkansas Better Chance (ABC) and Child Care Development Fund (CCCDF) professional development contracts; Birth through Prekindergarten Teaching Credential; economic development grants; Child Care Aware of Arkansas Network; educational resources; and Technical Assistance System.

BASIC ORIENTATION COURSE FOR CHILD CARE STAFF/CHILD CARE ORIENTATION TRAINING (CCOT)

PROGRAM	PROGRAM MEASUREMENTS	2013-14	2014-15	2015-16
	Number of Persons Enrolled	1,159	1,160	973
CHILD CARE ORIENTATION	Percentage of Persons Completing the 10 Modules	69%	75%	69%
TRAINING	Number of Sites Providing	43	58	46
	Number of Classes	97	92	70

Family Child Care Provider Orientation Training July 1, 2013 through June 30, 2016

County	2013-2014	2014-2015	2015-2016
Jefferson	0	2	1
Independence	6	1	4
Pulaski	10	4	8
Craighead	0	1	0
Washington	7	2	6

DIRECTOR'S ORIENTATION

Directors Orientation supports new administrators in successfully fulfilling their responsibilities. The course is provided in four six-hour modules and is required for all new directors of licensed child care centers in Arkansas. Continuing Education Units (CEUs) and Arkansas Department of Education (ADE) credit are available upon completion of the 24 clock hours (2.4 CEUs). An outline of the content is listed below.

•Directors Orientation A - Minimum licensing rules and regulations and Better Beginnings

•Directors Orientation A-2 - Risk management including playground safety, safe sleep and supervision, technology, shaken baby syndrome, and child maltreatment

•Directors Orientation B - Communication, professionalism and the NAEYC Code of Ethical Conduct

•Directors Orientation C - Brain development research, developmentally appropriate practice, ages and stages, early childhood environments, positive guidance and curriculum

71 courses were held with 1,002 participants attending for SFY 2016.
PROGRAM & PROFESSIONAL DEVELOPMENT

BETTER BEGINNINGS INCENTIVE GRANTS

Although the Arkansas Better Beginnings program has been a voluntary quality rating and improvement system in the past, due to changes in the federal Child Care and Development Program, participation is mandatory in 2016 for providers that participate in the Child Care and Development Fund Program and serve families who receive subsidy/voucher funding. Participation requires increasing progress in several component areas—administration, administrator and staff qualifications, professional development, learning environment, facility assessment, and child health/development. Participating child care providers' quality ratings are posted on the DCCECE and Better Beginnings websites. This resource will help to inform parents as they make decisions about care for their children.

The Better Beginnings Incentive Program offers providers grant funds after they sign up for Better Beginnings and achieve level one quality. The grants are divided into two parts: Incentive and Professional Development. The incentive portion is further divided into four areas: Administration, Environmental, Development/Family Involvement and Other. The professional development portion is to assist providers in getting their required professional development hours.

In the 2015-2016 grant year, there were a total of 1,477 programs awarded Better Beginnings grants totalling \$2,999,500.00.

PROGRAM	LEVEL	2013-14	2014-15	2015-16
	THREE STAR-# OF PROGRAMS	551	606	661
	INCENTIVE	\$324,000.00	\$361,500.00	\$400,750.00
BETTER BEGINNINGS INCENTIVE/ PROFESSIONAL DEVELOPMENT GRANTS	PROFESSIONAL DEVELOPMENT	\$567,500.00	\$629,500.00	\$695,500.00
	TWO STAR-# OF PROGRAMS	33	44	53
	INCENTIVE	\$32,250.00	\$47,250.00	\$53,000.00
	PROFESSIONAL DEVELOPMENT	\$39,000.00	\$58,500.00	\$71,000.00
	ONE STAR-# OF PROGRAMS	328	485	763
	INCENTIVE	\$442,750.00	\$612,250.00	\$970,750.00
	PROFESSIONAL DEVELOPMENT	\$342,000.00	\$508,500.00	\$808,500.00

PROFESSIONAL DEVELOPMENT SYSTEM

The Arkansas Early Childhood Professional Development System (AECPDS) was developed and guidelines were promulgated in 2004. The purpose of the system is to create a coordinated system of professional development for early care and education providers in Arkansas. The implementation of the system was made possible through five working committees with the oversight of a steering committee. An evaluation of the system was completed September 2007 with recommendations for improving the competency areas, the three registries, the career lattice and to include on-going work with higher education. The Practioner Register now has 49,456 participants and the Trainer Registry has 1,515 verified trainers.

The Arkansas Early Childhood Professional Development Registry tracks practitioners and trainers in an effort to increase training and education levels and to ensure quality educational opportunities.

ARKANSAS DHS STATISTICAL REPORT DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION SFY 2016 PROGRAM & PROFESSIONAL DEVELOPMENT

PROFESSIONAL DEVELOPMENT SYSTEM

Training / Educational Categories	Training / Educational Levels	June 2014	June 2015	June 2016
ADVANCED	Advanced 1	334	368	351
ADVANCED	Advanced 2	164	191	184
TOTAL ADVANCED		498	559	535
	Intermediate 1	930	1043	1047
INTERMEDIATE	Intermediate 2	61	71	71
	Intermediate 3	116	125	128
TOTAL INTERMEDIATE		1,107	1,239	1,246
FOUNDATION	Foundation 1	6,659	7,484	5,803
	Foundation 2	3,823	4,185	3,350
	Foundation 3	12,029	13,050	11,464
ENTRY	Entry	24,997	17,565	18,970
TOTAL PRACTITIONERS		49,113	44,082	49,456
TOTAL TRAINERS		1,932	1,346	1,515

PROFESSIONAL DEVELOPMENT DELIVERY

DCCECE contracts with educational agencies and universities to provide professional development at no cost to early childhood professionals. The training is based on the eight key content areas: Child Growth and Development; Learning Environment and Curriculum; Positive Interactions and Guidance; Family and Community; Child Observation and Assessment; Health, Safety, and Nutrition; Professional Development and Leadership; and Program Planning and Management. In 2015-2016, 5,653 trainings were provided to 104,764 practitioners in 74 counties.

ARKANSAS DHS STATISTICAL REPORT DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION SFY 2016 PROGRAM & PROFESSIONAL DEVELOPMENT

PRE-K EARLY LEARNING LITERACY IN ARKANSAS (ELLA)

Pre-K ELLA is designed to provide training to early childhood educators in delivering effective literacy strategies that provide a strong foundation for school readiness and reading success to young children in Arkansas. DCCECE contracts with 14 agencies, including the University of Arkansas at Fayetteville, that coordinates the 30 hour training.

Pre-K ELLA Classes from July 2, 2013 - June 30, 2016				
	2013-14	2014-15	2015-16	
Enrolled	586	643	721	
Graduates	383	487	567	
% Completion	65%	76%	79%	
Classes	49	49	60	

EARLY LEARNING STANDARDS (INFANT/TODDLER FRAMEWORK AND PRESCHOOL FRAMEWORK)

Early Learning Standards classes provide a foundation for early care providers in early learning standards, curriculum and curriculum planning using the Early Learning Standards and Kindergarten Readiness. This training also addresses the observation and assessment of young children.

Early Learning Standards Classes from July 1, 2013- June 30, 2016				
Program Measurements	2013-14	2014-15	2015-16	
Enrolled	576*	902	962	
Graduates	1,385	748	637	
% Completion	100%	83%	66%**	
Classes	90	58	57	

* Pre-registered

** The state revised the early learning standards in 2015-16 and combined the infant/toddler and preschool standards into one document for children birth to five renamed the Arkansas Child Development and Early Learning Standards.

PRE-SOCIAL EMOTIONAL LEARNING (PRE-K SEL)

Pre-K Social Emotional Learning provides teachers of three to five year olds knowledge and skills to build positive relationships with children, parents and coworkers, to create productive classroom climates, prevent challenging behavior, and to manage disruptive behavior and teach children new skills so they can enter kindergarten ready to learn.

Pre-K SEL Classes from July 1, 2013 - June 30, 2016					
Program Measurements	2013-14	2014-15	2015-16		
Number of Person Enrolled	315	363	563		
Number of Persons Completing	172	209	282		
Completion Rate	55%	58%	50%		
Number of Classes	26	27	26		

PROGRAM SUPPORT

ARKANSAS CHILD CARE FACILITIES LOAN GUARANTEE FUND

Loan guarantees are made to assist with the development of new facilities or expansion of existing facilities, particularly in lowincome, rural areas that demonstrate a need for additional quality child care. Guarantees are available to a maximum of \$25,000 and may be used for operating capital, as well as capital outlay.

PROGRAM	July 1, 2014	July 1, 2015	July 1, 2016
Guarantee Fund Investment	\$453,106	\$365,842	\$367,511
Current Total Guarantees in Place (Fund Exposure)	\$0	\$0	\$0
Current Total of Loans Guaranteed	\$0	\$0	\$0
Participating Financial Institutions	1	1	0
Total Defaults	none	none	none
Capital Reduction (Accrued Interest Applied Before Capital is Accessed)	\$-0-	\$-0-	\$-0-
Total Guarantee Applications Denied/Rescinded	\$-0-	\$0	\$0

COMMUNITY DEVELOPMENT BLOCK GRANT PARTNERSHIP WITH ARKANSAS ECONOMIC DEVELOPMENT COMMISSION

DCCECE and Arkansas Economic Development Commission (AEDC) have a working partnership to assist in the development of quality child care programs in Arkansas. DCCECE provides the pre-application review for AEDC to determine the viability of potential child care projects. AEDC provides grant funding for construction or renovation of child care facilities which will serve a majority of low to moderate-income children. These grants are available only to city or county governments.

PROGRAM	PROGRAM MEASUREMENTS	2013-14	2014-15	2015-16
AEDC	Number of Projects Approved/Funded	2	2	1
AEDC	Number of Projects Completed	1	0	0

CHILD CARE RESOURCE CENTER

DCCECE provides many resources on line but also has available printed materials for early childhood professionals if needed including the Getting Ready for Kindergarten Calendar.

PROGRAM MEASUREMENTS	2013-14	2014-15	2015-16
Better Beginnings Items Mailed Out	438	127 **	N/A
Number of Items Mailed Out	72,317	50,016 **	72,280

** Distribution of Mail Outs decreased due to supply of publications on hand at the end of the fiscal year.

PROGRAM & PROFESSIONAL DEVELOP

CHILD CARE RESOURCE AND REFERRAL CENTER

Child Care Aware Resource and Referral Agencies (CCA) are contracted to provide technical assistance to child care providers, maintain a child care referral database of licensed and registered programs within their defined region and provide professional development training. For child care programs, CCA Agencies provide: information and assistance concerning Arkansas's quality rating program, Better Beginnings; Resource and Lending Libraries; free marketing; and assistance in starting your own child care program. For families, CCA Agencies provide: information on choosing high-quality child care and education, guidance. For community partners and businesses, CCA Agencies consult with employers on child care options for employees. Parents can access information on all licensed/registered child care homes and centers by accessing the DCCECE web site at: http://www.arkansas.gov/childcare/ or through the 1-800-445-3316 line.

PROGRAM	PROGRAM MEASUREMENTS	2013-14	2014-15	2015-16
	North Central	5,079	22,387	9,392
	Northwest	8,805	5,832	6,880
	Northeast	5,066	4656 **	5,769
CHILD CARE	Central & Southwest	21,937	2,414	1,882
RESOURCE	Southeast	10,388	458*	N/A
AND	West Central	379	1,390	2,520
REFERRAL	Distribution of Better Beginnings materials	8,192	3,902	7,709
	Distribution/library usage	79,602	10,888	19,429
	Internet Usage for R & R	81,412	80,035	137,109
	New Provider Kits Inquiries	452	504	907

Lower numbers due to the following reasons:

*SE-Staff turnover and unavailability of tech services

**NE-Online search for child care is available for parents using the online service; parking is limited to the Resource Center; and Better Beginnings and Technical Assistance staff are available in office to answer calls.

Child Care Aware Resource and Referral Agencies

The Child Care Aware Resource and Referral Agencies offer training opportunities to early childhood education programs in their regions, including (Nutrition and Physical Activity-Self Assessment for Child Care) NAPSACC, Family Child Care Business Training and Ages and Stages Questionnaire.

NAPSACC Training

The NAPSACC training program has been in existence for eight (8) years and has grown from 4 sites during Year 1 to 262 sites last year. The NAPSACC program offers a series of four (4) training topics and concludes with a self-assessment and action plan for improving nutrition and physical activities for children and adults in the programs. CCA of Northcentral AR houses the information for data purposes. The number of sites include all programs funded from the Department of Health, programs funded through DCCECE contractual work with Child Care Aware Agencies, and programs needing a refresher from Child Care Aware.

SCHOOL READINESS INDICATORS

The University of Arkansas at Little Rock (UALR) Children's Data Center/Institute for Economic Advancement continues to gather and track indicators that support learning and provides data for policy planning.

New initiatives to support the implementation of the Better Beginnings/Quality Rating and Improvement System, are as follows:

Quality Rating and Improvement System:

*Quality Care Education and Outreach Campaign

*Quality Care development of tool kits and training

*QRIS Evaluation of standards and processes

*Targeted coaching project implemented to help child care providers increase their quality

PROGRAM & PROFESSIONAL DEVELOPMENT

Child Health and Well-Being:

-Foster Care/Infant Care best practices working with families and the current court system-joint projects with DCFS

-Child Health Care Consultants/Infant Toddler Specialists assigned to each of the 6 Child Care Resource and Referral agencies

-Ages and Stages Parent Questionnaire Developmental Screening/training, implementation and evaluation in high voucher usage programs sites

Child Guidance and Behavior/Social Emotional Development:

-Al's Caring Pals: for Family Child Care/Social-emotional curriculum/training of trainers and delivery to family child care.

-TIPS/Brief Parenting Interventions-tip sheets-training for teachers and caregivers in high voucher use programs to assist parents with child behavior issues

Parenting:

-Family Support staff host Teen Parent meetings and meet with voucher caseheads once every one or two years depending on the Better Beginnings level of the facility the child is attending.

Infant/Toddler Care:

-Infant and Toddler Specialists in six (6) local Child Care Resource and Referral Centers to develop new Infant/Toddler programs

School Age/Youth Development Programming:

-Introduction to the 40 Developmental Assets:

This training introduces youth workers to the 40 common sense, positive experiences and qualities that influence the choices young people make as well as how to create an intentionally rich asset-based afterschool program. This training is required for school-age programs participating in Better Beginnings.

-Arkansas Youth Development Institute (YDI):

YDI consists of 20 online professional development courses for front line youth workers whose OST programs serve children and youth in grades K-12. By taking a series of these trainings, youth workers can receive the Youth Worker Orientation Certificate.

HEALTH AND NUTRITION PROGRAM

HEALTH & NUTRITION PROGRAM

The Health & Nutrition Program provides reimbursement for well-balanced, nutritious meals served to individuals enrolled in participating programs. Total grants for these programs were \$70,149,779. Funds for all programs must be added together to capture the grand total.

Child and Adult Care Food Program

This program provides reimbursement to organizations providing licensed nonresidential day-care services. Adult day-care centers may participate. Organizations may be reimbursed for two meals and one supplement or one meal and two supplements per day.

	SFY 2015	SFY 2016
Number of Contracts	535	497
Program Funds (Approximate)	\$58,489,225	\$44,101,577
Total Number of <u>Free Meals</u>	27,137,807	22,318,111
Total Number of Reduced Meals	2,096,175	1,807,083
Total Number of Paid Meals	6,180,798	5,213,495
Total Meals	<u>35,414,780</u>	<u>29,338,689</u>

National School Lunch and Breakfast Program

This program provides reimbursement to an educational unit of high school grade or under, operating under public or non-profit private ownership in a single building or complex of buildings and organizations that are licensed to provide residential child care.

	SFY 2015	SFY 2016
Number of Contracts	54	50
Number of Facilities/Sites	77	65
Program Funds (Approximate)	\$2,895,556	\$2,373,276
Total Number of Free Lunches	545,346	982,320
Total Number of Reduced Lunches	27,279	16,591
Total Number of Paid Lunches	200,088	149,311
Total Lunches	772,713	1,148,222
Total Number of Free Breakfasts	511,790	409,363
Total Number of Reduced Breakfasts	6,841	2,739
Total Number of Paid Breakfasts	4,042	6,270
Total Breakfasts	522,673	418,372
Total Number of Free Snacks	162,446	130,301
Total Number of Reduced Snacks	996	616
Total Number of Paid Snacks	2,335	2,469
Total Snacks	165,777	133,386
Total Number of Free Meals	1,219,582	982,320
Total Number of Reduced Meals	35,116	19,946
Total Number of Paid Meals	206,465	158,050
Total Meals	<u>1,461,163</u>	<u>1,160,316</u>

HEALTH & NUTRITION PROGRAM

Summer Food Service Program

This program provides reimbursement to summer camps and migrant centers for up to three (3) meals per day. Other sites may be reimbursed for two (2) meals per day.

	SFY 2015	SFY 2016
Number of Contracts	167	128
Number of Facilities/Sites	795	699
Program Funds (Approximate)	\$10,064,308	\$5,390,980
Total Number of <u>Breakfasts</u>	767,105	570,415
Total Number of Lunches	1,218,642	865,433
Total Number of Suppers	236,503	205,898
Total Number of Supplements	230,648	188,983
Total Meals	2,452,898	<u>1,830,729</u>



HEALTH & NUTRITION PROGRAM



HEALTH & NUTRITION PROGRAM CACFP PAYMENTS BY COUNTY*

County	Payments
Arkansas	\$91,794
Ashley	19,838
Baxter	180,418
Benton	887,012
Boone	479,074
Bradley	340,232
Calhoun	220,418
Carroll	394,305
Chicot	128,298
Clark	153,467
Clay	29,306
Cleburne	96,191
Cleveland	1,127,116
Columbia	3,481,953
Conway	1,099,602
Craighead	3,481,953
Crawford	1,099,602
Crittenden	2,471,842
Cross	111,778
Dallas	17,481
Desha	59,570
Drew	560,803
Faulkner	427,018
Franklin	11,963
Fulton	315,444
Garland	62,420
Grant	1,844,522
Greene	10,537
Hempstead	219,150
Hot Spring	200,149
Howard	341,840
Independence	45,772
Izard	636,211
Jackson	22,201
Jefferson	60,747
Johnson	3,780,949
Lafeyette	107,881

* Monies pulled by Service Date

County	Payments
Lawrence	\$20,037
Lee	32,389
Lincoln	39,796
Little River	39,796
Logan	55,668
Lonoke	340,322
Madison	23,227
Marion	898,568
Miller	898,568
Mississippi	939,383
Monroe	91,307
Montgomery	0
Nevada	71,172
Newton	508,622
Ouachita	225,923
Perry	2,152,068
Phillips	675,205
Pike	574,879
Poinsett	367,287
Polk	50,024
Роре	1,208,547
Prairie	0
Pulaski	8,769,341
Randolph	343,688
Saline	240,162
Scott	39,905
Searcy	0
Sebastian	1,430,036
Sevier	469,400
Sharp	91,147
St. Francis	0
Stone	0
Union	788,738
Van Buren	574,667
Washington	1,834,927
White	400,379
Woodruff	58,604
Yell	83,905
Total	\$48,956,543

(includes: Homes, Centers and At-Risk)

HEALTH & NUTRITION PROGRAM CHILD AND ADULT CARE FOOD PROGRAM

	Day Care	Licensed Capacity	Adult	Head Start	Licensed Capacity Head	Day Care	Licensed Capacity
County	Centers	Centers	Centers	Sites	Starts	Homes	Homes
Arkansas	5	356	0	2	0	8	300
Ashley	10	742	1	2	90	2	20
Baxter	8	470	0	6	0	4	36
Benton	43	9,358	0	10	552	23	259
Boone	23	896	1	18	627	6	84
Bradley		284	0	12	559	1	10
Calhoun	1	0	0	0	0	1	10
Carroll	3	410	0	0	0	9	98
Chicot	24	220	0	0	0	8	89
Clark	23	1,070	0	0	0	3	42
Clay	0	0	0	0	0	3	39
Cleburne	4	595	0	0	0	1	14
Cleveland	0	000	0	4	156	4	46
Columbia	3	182	0	0	0	2	26
Conway	60	2,982	0	0	0	6	78
Craighead	6	9,898	13	22	1,258	13	144
Crawford	12	1,830	0	22	652	10	106
Crittenden	108	2,965	1	0	0	9	114
Cross	11	169	0	0	0	6	66
Dallas	9	0	0	0	0	2	32
Denver	0	0	0	37	1,858	0	0
Desha	4	1,101	1	0	0	2	26
Drew	3	1,216	4	0	0	6	73
Faulkner	6	3,162	1	16	994	18	255
Franklin	2	626	0	0	0	3	48
Fulton	1	205	0	0	0	0	0
Garland	6	5,917	0	4	313	6	73
Grant	1	45	0	0	0	1	10
Greene	2	1,122	0	0	0	3	36
Hempstead	3	608	0	0	0	3	36
Hot Spring	2	939	0	16	854	1	16
Howard	2	353	0	0	0	6	96
Independence	4	1,784	0	15	491	1	10
Izard	1	180	0	0	0	1	10
Jackson	3	444	0	0	0	0	0
Jefferson	5	3,841	3	8	533	11	114
Johnson	3	280	0	0	0	6	78
Lafayette	0	0	0	0	0	0	0
Lawrence	2	187	0	0	0	1	10
Lee	0	0	0	0	0	2	32
Lincoln	14	133	0	0	0	0	0
Little River	2	156	0	0	0	2	26
Logan	7	93	0	0	0	9	114
Lonoke	16	1,283	0	0	0	11	107
Madison	2	96	0	0	0	5	62

HEALTH & NUTRITION PROGRAM CHILD AND ADULT CARE FOOD PROGRAM

		Licensed			Licensed		Licensed
	Day Care	Capacity	Adult	Head Start	Capacity Head	Day Care	Capacity
County	Centers	Centers	Centers	Sites	Starts	Homes	Homes
Marion	0	0	0	0	0	3	42
Miller	2	1,208	0	0	0	3	36
Mississippi	28	917	0	18	1,207	11	126
Monroe	5	154	0	0	0	5	50
Montgomery	0	0	0	0	0	3	44
Nevada	3	208	0	0	0	0	0
Newton	29	1,267	1	5	72	1	10
Ouachita	21	526	0	0	0	14	161
Perry	103	6,437	1	0	0	0	0
Phillips	17	261	0	7	238	6	88
Pike	0	0	0	0	0	1	10
Poinsett	16	466	0	0	0	0	0
Polk	4	185	0	0	0	0	0
Роре	31	2,344	3	20	1,381	5	73
Prairie	0	0	0	0	0	0	0
Pulaski	375	26,563	5	17	1,312	36	313
Randolph	6	239	0	9	595	0	0
Saline	7	1,107	14	0	0	5	68
Scott	2	60	0	0	0	4	40
Searcy	2	0	2	0	0	0	0
Sebastian	51	4,711	1	0	0	9	95
Sevier	23	1,121	0	0	0	4	46
Sharp	4	267	0	0	0	10	130
St. Francis	8	150	0	0	0	6	72
Stone	0	0	0	0	0	2	26
Union	6	452	3	32	1,493	0	0
Van Buren	5	246	0	0	0	1	10
Washington	99	4,148	0	9	545	26	310
White	15	1,294	0	0	0	9	120
Woodruff	5	442	0	0	0	2	20
Yell	4	290	0	0	0	2	32

LICENSING & ACCREDITATION

LICENSING AND ACCREDITATION

The Child Care Licensing Unit was placed with the Division of Child Care and Early Childhood Education following the passage of Act 1132 in 1997. The Accreditation program became part of the Unit in 2005 when the Division began work on "Better Beginnings", a quality rating and improvement system for licensed center and home child care providers. In July of 2009, the Placement and Residential Licensing Unit was placed with the Division. With this growth, the unit was renamed the Licensing and Accreditation Unit, which consists of three parts: Child Care Licensing, Better Beginnings, and Placement and Residential Licensing.

The Licensing and Accreditation Unit is responsible for licensing child care situations where more than five (5) children are cared for, maintaining the Voluntary Registry for persons providing care to five (5) or fewer children and choose to be registered, administering Better Beginnings, and the licensing of child placement, residential, and adoption agencies. The Unit routinely inspects licensed centers and licensed and registered homes a minimum of three (3) times per year. Some licensed centers or homes that are Better Beginnings Level 2 or higher and have high levels of compliance may be placed on a reduced monitoring schedule. Technical assistance and consultative services are provided to licensed and registered programs, applicants, parents, and to programs that are participating in, or who have applied for, Better Beginnings.

The Child Care Licensing Unit investigates complaints of non-compliance on licensed and registered child care facilities. The Unit also assists the Crimes Against Children Division of the Arkansas State Police, and the Division of Children and Family Services in the investigation of child maltreatment complaints in these facilities. The Child Care Licensing Unit is responsible for processing and tracking background checks on all child care owners/operators and employees through the FBI, State Police, and the Arkansas Child Maltreatment Central Registry. Child Care Licensing Unit ensures that appropriate corrective action is taken on any persons found to have a record of child maltreatment and that persons who have a conviction of a prohibited offense are removed from child care.

The Better Beginnings Unit is responsible for maintaining a tiered quality rating and improvement system which consists of three quality tiers above minimum licensing requirements. Providers qualifying for levels above minimum licensing are entitled to grants and other incentives, based on their level. Implementation of Better Beginnings began in July 2010. The goal of the Better Beginnings Unit is to improve the quality of care for children in licensed child care and early education settings by increasing the number of programs participating in Better Beginnings. The Better Beginnings program started with 684 programs participating. At the end of SFY2016, 1,463 programs were participating.

The Placement and Residential Licensing Unit is responsible for licensing child placement and residential agencies. This includes state and private agencies that have one or more programs such as placement, foster care, therapeutic foster care, residential facilities, psychiatric facilities, sex offender facilities, emergency shelters and adoption agencies. The Placement and Residential Licensing Unit investigates complaints of non-compliance on licensed agencies. The Unit also assists the Crimes Against Children Division of the Arkansas State Police, and the Division of Children and Family Services in the investigation of child maltreatment complaints in these facilities. The Licensing staff members ensure that appropriate corrective action is taken on any persons found to have a record of child maltreatment, and that persons with a prior conviction of a prohibited offense are removed from caring for children.

CHILD CARE FACILITIES

County	# of CCC **	CCC Capacity **	# of OST *	OST Cap. *	# of LCCFH	LCCFH Capacity	# of RCCFH ****	RCCFH	Total #	Total Capacity
Arkansas	12	731	-		7	105		Capacity ****	of Facilities 19	836
Ashley	14	1,385	4	517	2	20			20	1,922
Baxter	21	2,767	3	1,218	3	36	-	-	27	4,021
Benton	109	19,878	35	8,902	22	266	1	5	167	29,051
Boone	16	1,450	2	231	7	94			25	1,775
Bradley	10	714	3	166	1	10			14	890
Calhoun	3	85	-	-	1	10			4	95
Carroll	10	800	-	-	6	72	2	10	18	882
Chicot	17	1,197	2	116	8	89	-	-	27	1,402
Clark	16	1,156	1	30	2	32	-	-	19	1,218
Clay	9	552	1	40	2	26	-	-	12	618
Cleburne	11	1,006	-	-	1	14	-	-	12	1,020
Cleveland	4	158	-	-	4	52	-	-	8	210
Columbia	17	1,307	1	62	1	10	-	-	19	1,379
Conway	12	930	1	79	6	78	-	-	19	1,087
Craighead	62	8,038	16	1,385	15	162	-	-	93	9,585
Crawford	27	2,394	4	143	7	76	-	-	38	2,613
Crittenden	37	4,193	9	835	9	119	-	-	55	5,147
Cross	17	918	1	17	5	56	-	-	23	991
Dallas	6	551	-	-	2	26	-	-	8	577
Desha	16	1,673	-	-	2	26	-	-	18	1,699
Drew	17	1,389	3	164	6	78	1	5	27	1,636
Faulkner	46	5,523	4	708	16	228	1	5	67	6,464
Franklin	10	737	-	-	5	80	-	-	15	817
Fulton	5	337	1	16	2	26	-	-	8	379
Garland	50	5,784	8	1,525	5	67	1	5	64	7,381
Grant	5	355	-	-	1	10	-	-	6	365
Greene	18	2,259	8	750	4	48	-	-	30	3,057
Hempstead	13	769	-	-	1	10	-	-	14	779
Hot Spring	14	1,256	3	231	2	26	-	-	19	1,513
Howard	9	603	-	-	6	96	-	-	15	699
Independence	20	2,567	3	685	2	20	-	-	25	3,272
Izard	8	343	-	-	1	10	-	-	9	353
Jackson	7	650	7	650	1	69	-	-	15	1,369
Jefferson	51	5,585	8	1,386	14	144	-	-	73	7,115
Johnson	11	1,249	2	326	4	52	-	-	17	1,627
Lafayette	6	307	-	-	1	16	-	-	7	323
Lawrence	10	1,066	5	456	1	10	-	-	16	1,532
Lee	6	631	1	23	2	26	-	-	9	680
Lincoln	7	384	-	-	-	-	-	-	7	384
Little River	6	317	-	-	2	32	-	-	8	349
Logan	9	818	2	119	9	114	-	-	20	1,051
Lonoke	39	3,222	1	21	9	104	2	10	51	3,357
Madison	7	297	1	30	6	76	-	-	14	403
Marion	7	383	1	622	3	42	-	-	11	1,047
Miller	19	1,244	1	124	4	46	-	-	24	1,414
Mississippi	35	2,748	2	110	10	121	1	5	48	2,984
Monroe	7	261	-	-	6	58	-	-	13	319
Montgomery	4	139	-	-	3	42	-	-	7	181

CHILD CARE FACILITIES

County	# of CCC **	CCC Capacity **	# of OST *	OST Cap. *	# of LCCFH	LCCFH Capacity	# of RCCFH ****	RCCFH Capacity ****	Total # of Facilities	Total Capacity
Nevada	6	261	-	-	-	-	-	-	6	261
Newton	9	188	-	-	-	-	-	-	9	188
Ouachita	13	775	1	48	16	193	-	-	30	1,016
Perry	5	287	-	-	-	-	-	-	5	287
Phillips	18	1,101	2	137	7	104	-	-	27	1,342
Pike	10	519	-	-	1	10	-	-	11	529
Poinsett	15	1,128	5	372	-	-	-	-	20	1,500
Polk	10	780	-	-	-	-	-	-	10	780
Pope	35	2,901	1	74	4	58	-	-	40	3,033
Prairie	6	193	-	-	-	-	-	-	6	193
Pulaski	329	38,772	26	3,833	24	233	9	45	388	42,883
Randolph	12	652	-	-	-	-	-	-	12	652
Saint Francis	11	1,019	2	65	6	72	-	-	19	1,156
Saline	45	5,144	1	60	9	114	-	-	55	5,318
Scott	4	466	-	-	2	20	-	-	6	486
Searcy	4	291	1	487	-	-	-	-	5	778
Sebastian	82	6,511	4	282	8	80	1	5	95	6,878
Sevier	11	641	-	-	4	46	-	-	15	687
Sharp	7	451	1	29	5	68	-	-	13	548
Stone	6	320	1	66	3	36	-	-	10	422
Union	29	2,381	1	40	1	10	-	-	31	2,431
Van Buren	8	426	-	-	1	10	-	-	9	436
Washington	115	12,496	18	1,993	25	285	-	-	158	14,774
White	38	4,106	4	358	9	120	-	-	51	4,584
Woodruff	4	407	1	61	1	10	-	-	б	478
Yell	12	909	-	-	3	48	-	-	15	957
Total	1,736	176,231	213	29,592	368	4,547	19	95	2,336	210,465

* OST - Out of School Time

** CCC - Child Care Centers

**** **LCCFH** - Licensed Child Care Family Home **** **RCCFH** - Registered Child Care Family Home

CAPACITY OF CHILD CARE BY COUNTY SFY 2015 vs. SFY 2016*

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	Total	Total	
County	Capacity	Capacity	Difference
	SFY 2015	SFY 2016	
Arkansas	827	836	9
Ashley	1,635	1,395	-240
Baxter	2,722	2,803	81
Benton	19,921	20,149	228
Boone	1,602	1,544	-58
Bradley	742	724	-18
Calhoun	95	95	0
Carroll	844	882	38
Chicot	1,293	1,286	-7
Clark	1,275	1,188	-87
Clay	591	578	-13
Cleburne	957	1,020	63
Cleveland	220	210	-10
Columbia	1,318	1,317	-1
Conway	1,121	1,008	-113
Craighead	7,415	8,200	785
Crawford	2,472	2,470	-2
Crittenden	3,991	4,312	321
Cross	1,042	974	-68
Dallas	577	577	0
Desha	1,846	1,699	-147
Drew	1,384	1,472	88
Faulkner	5,802	5,756	-46
Franklin	735	817	82
Fulton	347	363	16
Garland	5,350	5,856	506
Grant	365	365	0
Greene	2,533	2,307	-226
Hempstead	712	779	67
Hot Spring	1,238	1,282	44
Howard	679	699	20
Independence	2,357	2,587	230
Izard	353	353	0
Jackson	681	650	-31
Jefferson	6,285	5,729	-556
Johnson	1,272	1,301	29
Lafayette	353	323	-30
Lawrence	1,084	1,076	-8

	Total	Total	
County	Capacity	Capacity	Difference
	SFY 2015	SFY 2016	
Lee	382	387	5
Lincoln	411	384	-27
Little River	349	349	0
Logan	910	932	22
Lonoke	3,496	3,336	-160
Madison	359	373	14
Marion	345	425	80
Miller	1,366	1,290	-76
Mississippi	2,744	2,874	130
Monroe	328	319	-9
Montgomery	162	181	19
Nevada	256	261	5
Newton	208	188	-20
Ouachita	989	968	-21
Perry	287	287	0
Phillips	1,217	1,205	-12
Pike	484	529	45
Poinsett	1,171	1,128	-43
Polk	757	780	23
Pope	3,057	2,963	-94
Prairie	154	193	39
Pulaski	38,053	39,050	997
Randolph	646	652	6
Saint Francis	1,089	1,091	2
Saline	4,562	5,258	696
Scott	403	486	83
Searcy	301	291	-10
Sebastian	6,792	6,596	-196
Sevier	632	687	55
Sharp	545	519	-26
Stone	290	356	66
Union	2,243	2,391	148
Van Buren	511	436	-75
Washington	12,614	12,781	167
White	4,181	4,226	45
Woodruff	420	417	-3
Yell	909	957	48
TOTAL	177,659	180,528	2,869

*Does not include Voluntary Registered Homes



CHILD CARE LICENSE TYPES* SFY 2014- 2016

"All 3" equals refers to facilities that hold all three age groups "IT/PS Only" equals Infant/Toddler/Preschool Only "PS/SA Only" equals Preschool/ School Age Only "IT Only" equals Infant/Toddler Only "PS Only" equals Preschool Only "SA Only" equals School Age Only

CHILD CARE LICENSE TYPES*

State Fiscal Year	All 3	IT/PS only	PS/SA only	IT Only	PS Only	SA Only
2014	489	627	109	37	736	236
2015	464	588	113	42	666	253
2016	405	538	104	33	625	235

*Please note that this chart is different than previous years. This year's chart has the license type more clearly defined as per facility. Additionally, please note that one licensee may hold more than one license type.



CHILD CARE LICENSES SFY 2012-2016

CHILD CARE LICENSES GROWTH PATTERN

	Child Care	Child Care	Total Child
State Fiscal Year	Center & OST	Family Home	Care License
	License	License	Pattern*
2012	2,020	600	2,620
2013	1,982	521	2,503
2014	1,958	451	2,409
2015	1,911	409	2,320
2016	1,944	366	2,310

*These numbers were calculated incorrectly in previous Annual Statistical Reports and have been changed to reflect the correct data.



Better Beginnings Data
SFY 2012- 2016

Year	Level 1	Level 2	Level 3	Total
2012	204	31	569	804
2013	275	38	562	875
2014	399	44	589	1032
2015	474	53	591	1118
2016	541	54	641	1236

Arkansas Better Beginnings is a building block system, with each level building on the previous level.

Level 1 is achieved when all requirements for that level are documented.

Level 2 is achieved when all requirements for Levels 1 and 2 are documented.

Level 3 is achieved when all requirements for Levels 1, 2 and 3 are documented.

The center's quality level affects the availability of grants, as well as tax credits that may become available to those who choose to send their child to higher level facilities.



Better Beginnings Data

Level 2 Level 3 Total Facility Type Level 1 Child Care Center 54 641 1236 541 License Child Care Family Home 158 3 178 17 Registered Child Care Family Home 8 0 0 8 Out of School Time Facility 16 22 41 3 Total 723 60 680 1463



LICENSING COMPLAINTS

	Investigations	Substantiated	Percentage Substantiated
Voluntary Registered/ Re	0	0	0%
Unlicensed	58	18	31%
Child Care Family Home	23	12	52%
Child Care Facilities Pres	457	160	35%
Out-of-School Time Facil	8	2	25%
TOTAL	546	192	35%

*Some complaints are also dual complaints with child maltreatment investigations. Two separate findings are recorded for these. Only licensing complaints are reflected here.



MAXIMUM CAPACITY OF FACILITIES

Facilities	SFY 2014	SFY 2015	SFY 2016
Registered Family Homes	134	90	90
Child Care Family Homes	5,441	4,922	4,448
Infant/Toddler License Type	33,701	33,524	33,760
Preschool License Type	88,502	88,284	89,557
School Age License Type	52,255	52,977	57,392
Maximum Capacity	180,033	179,797	185,247

*Please note that for 2015 the number of School Age License Types includes OST Capacity



PLACEMENT AND RESIDENTIAL UNIT PLACEMENT AND RESIDENTIAL LICENSES

Licensed	2012	2013	2014	2015	2016
Residential	81	86	87	88	82
Placement	55	53	52	56	45
Total	136	139	139	144	127



PLACEMENT AND RESIDENTIAL UNIT RESIDENTIAL PROVIDER TYPES

Provider Types	2012	2013	2014	2015	2016
Regular Residential	54	63	64	65	52
Emergency	15	27	27	28	29
Psychiatric	4	12	12	12	13
Sex Offender	4	4	4	4	5
Independent Living	3	7	10	10	7
Totals	80	113	117	119	106



PLACEMENT AND RESIDENTIAL UNIT PLACEMENT PROVIDER TYPES

Provider Types	2012	2013	2014	2015	2016
Foster Care	9	6	5	6	15
Therapeutic Foster Care	14	15	15	16	15
Residential Placement	15	16	16	16	7
Adoption	20	18	17	20	19
Totals	58	55	53	58	56

ANNUAL REPORT CARD State Fiscal Year 2016

July 1, 2015 - June 30, 2016



Produced for

Arkansas Department of Human Services Division of Children and Family Services by Hornby Zeller Associates, Inc.

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Arkansas Division of Children and Family Services

ARKANSAS DHS STATISTICAL REPORT THE DIVISION OF CHILDREN AND FAMILY SERVICES

SFY 2016

Reports of Child Maltreatment

Quick Facts

Volume and Description of Child Maltreatment Reports



ARKANSAS DHS STATISTICAL REPORT THE DIVISION OF CHILDREN AND FAMILY SERVICES SFY 2016

Quick Facts

Findings of Child Maltreatment Investigations

Twenty-two percent of the investigations assigned to DCFS during SFY 2016 were found true, compared to 35 percent for CACD. The overall substantiation rate stood at 24 percent.



Characteristics of Children Involved in True Investigations

There were 10,117 victim children involved in the maltreatment investigations found true.

Of those children, 68 percent were white and 17 percent were black. Children five years of age or younger represented nearly half of the victim children.

A little over half of the victim children during SFY 2016 (54 percent) were female.

Types of Allegations in True

The majority of the 10,117 victim children in true investigations were involved in allegations of neglect, followed by allegations of physical abuse and sexual abuse.



Percentage of Children in True Allegations of Maltreatment				
	Number of Children Cited in True Allegation	Percentage of Children Cited in True Allegation		
Neglect	6,857	68%		
Physical Abuse	2,167	21%		
Sexual Abuse	1,987	20%		

ARKANSAS DHS STATISTICAL REPORT THE DIVISION OF CHILDREN AND FAMILY SERVICES SFY 2016

AA child may have more than one allegation.

Quick Facts

Findings of Maltreatment Reports Involving Fatalities or Near FatalitiesFindingChild FatalityNear Child FatalityTrue412Unsubstantiated130Pending50

alities Iving Fatalities or Near Fatalities

During SFY 2016, there were 59 maltreatment investigations involving a child fatality and two investigations concerning a near child fatality. Of the 59 child fatality investigations, 41 were found true, 13 were unsubstantiated, and five were still pending. Of the two near child fatality investigations, both were found true.

Appendices G and H include more details regarding these fatality and near fatality cases.

The number of reports assigned to DR during SFY 2016 (4,447) increased by 23 percent from SFY 2015.

Inadequate Supervision and Environmental Neglect were the most commonly cited allegations in reports assigned to DR.

Number of Reports Assigned to Differential Response







ARKANSAS DHS STATISTICAL REPORT THE DIVISION OF CHILDREN AND FAMIL' SFY 2016

Percentage Of Investigations Found True

s Involving Fatalities or Near Fatalities



Quick Facts

During SFY 2016, there were 59 maltreatment investigations involving a child fatality and two investigations concerning a near child fatality. Of the 59 child fatality investigations, 41 were found true, 13 were unsubstantiated, and five were still pending. Of the two near child fatality investigations, both were found true.

Appendices G and H include more details regarding these fatality and

Reports Assigned for Differential Response (DR)



The number of reports assigned to DR during SFY 2016 (4,447) increased by 23 percent from SFY 2015.

Allegations Cited in DR Reports

Inadequate Supervision and Environmental Neglect were the most commonly cited allegations in reports assigned to DR.

Types of Allegations Cited in Reports Assigned for DR


Quick Facts

Meeting Agency Policies

Timeliness of Initiating Investigations

The law requires reports of maltreatment to be initiated within 24 hours of a Priority I report or within 72 hours of a Priority II report.

Priority I reports cite more severe allegations while Priority II reports cite comparatively less serious allegations.

Initiation occurs when all victim children are interviewed or observed (if too young for an interview) within the designated timeframes.

DCFS initiated 82 percent of its investigations on time during SFY 2016, performing better in its Priority I investigations than Priority II.

Timely Initiations of Child Maltreatment Assessments (DCFS Only)



Timeliness of Completing Investigations

DCFS completed 63 percent of its investigations on time (within 45 days of receipt of the report) during SFY 2016.



Quick Facts



Timeliness of Initiating Reports Assigned to DR

DR referrals must be initiated within 72 hours of receipt of the report.

DCFS initiated 68 percent of its DR reports on time during the year.

Timeliness of Completing Reports Assigned to DR

Reports assigned to DR are to close within 30 days of receipt of the report. In certain instances when the families' needs necessitate longer involvement, two 15-day extensions can be granted, for a total of 60 days.

The agency closed 68 percent of its DR reports on time during SFY 2016, taking into account reports in which extensions were granted.

Timeliness of DR Closures (Within 30 Days)



DCFS - 6

Quick Facts

Benefits to Children and Families

Preventing the Recurrence of Maltreatment

Nine percent of the victim children involved in true investigations experienced a recurrence of maltreatment within 12 months. Five percent experienced a recurrence of maltreatment within six months.



Recurrence of Maltreatment within 6 and 12 Months

The National Standard for absence of recurrence within six months is 5.4 percent or less

Absence of Recurrence Among Families who Received DR

Only two percent of the children who began receiving DR services were involved in a true investigation of child maltreatment within six months and only four percent were involved within 12 months.





Involving 6,604 Children

2.860

104

SFY 2016

Supportive Services Cases

In-Home Services

3,110

148

In-Home Protective Services Cases

SFY 2013

3,500

3,000

2,500

2,000

1,500

1,000

500

0

Quick Facts

Volume and Description of Cases



In most instances DCFS offers inhome services through a protective services case, which is opened when a true maltreatment report or court order necessitates DCFS' involvement with a family but there is not an immediate threat to any child's safety in the home.

The number of in-home protective services cases open at the end of SFY 2016 decreased by seven percent compared to one year ago. At the end of the year, there were 2,860 in-home cases open across the state, involving 6,604 children.

The Division also offers some inhome supportive services to families on a voluntary basis. DCFS was responsible for 104 supportive services cases at the end of the year.

221 169 169 153 150 <u>137</u>132 119 100 0 SFY 2013 SFY 2014 SFY 2015 SFY 2016 In-Home Protective Services Cases Supportive Services Cases

The average length of time inhome cases were open as of the end of the year was about five and a half months (169 days). Supportive services cases were open, on average, just over five months (153 days).



Number of Cases Open at the End of Year

93

2.766

SFY 2014

3,074

93

SFY 2015

SFY 2016

e Cases



Ages of Children in In-Home Cases

ies

Cases



Required Monthly Visits to In-Home Cases

DCFS - 10

Quick Facts

Benefits to Children and Families

Victimization Rate Among Children Who Received Protective and Supportive Services



Of the children who began receiving supportive services one year prior to SFY 2016, one percent experienced a true report of maltreatment within one year. Of the children who began receiving in-home protective services one year prior to SFY 2016, eight percent were involved in a true report within one year.

Rate of Entry Into Foster Care Among Children Who Received Protective and Supportive Services



Percentage of Children Receiving Supportive or

Of the children who began receiving supportive services one year prior to SFY 2016, one percent entered foster care within one year of the initiation of those services. Meanwhile, eight percent of the children who began receiving protective services during the same timeframe entered care within one year.

In-home services prevented the vast majority of the children from being re-victimized or entering foster care within one year of initiation.



harges From Foster Care



Children Discharged From Foster Care

Quick Facts

Reasons for Children's Entry Into Foster Care

Reasons for Children's Entry Into Foster Care SFY 2016

Placement Reason	Number of Entries	Total
Substance Abuse	2,182 ¹	52%
Neglect	2,176	52%
Parent Incarceration	859	20%
Physical Abuse	542	13%
Inadequate Housing	410	10%
Sexual Abuse	202	5%
Caretaker Illness	145	3%
Child's Behavior	136	3%
Abandonment	94	2%
Truancy	60	1%
Other	80	2%

Substance abuse and neglect were the most prevalent reasons for children entering foster care.

A child may have more than one reason for entry.

Reasons for Children's Discharge From Foster Care

SFY 2016

Placement Reason	Number of Discharges	Total
Reunification	1,582	44%
Relative Custody	1,014	28%
Adoption	710	20%
Child Aged Out	190	5%
Non-Relative Custody	56	2%
Custody Transfer	24	1%
Guardianship	7	<1%
Death of Child	6	<1%
Tribal Jurisdiction	4	<1%

National data indicate that the three most prevalent reasons children leave care are reunification (52%), adoption (20%), and relative care (8%).

Seventy-two percent of the children who left foster care during SFY 2016 were reunified either with their own family or that of a relative. Arkansas (92 percent) exceeds the national average of 80 percent of children either going home, to a relative, or to an adoptive home.

¹ These 2,182 cases of substance abuse include 1,898 instances of parental drug abuse, 206 instances of parental alcohol abuse, 73 cases of drug abuse by children, and five cases of alcohol abuse by children.

Quick Facts

Of the children in foster care at the end of SFY 2016, 44 percent had been in care longer than 12 months.

Length of Stay in Foster Care for Children in Care SFY 2016

	Number F	Percentage	National ²
Less than 30 days	309	6%	5%
30-90 Days	612	12%	23%
3-6 Months	791	16%	2370
6-12 Months	1,055	21%	20%
12-24 Months	1,159	23%	25%
24-36 Months	425	9%	12%
36+ Months	606	12%	15%
Total	4,957	100%	100%

Forty-six percent of the children in foster care at the end of SFY 2016 resided in foster family homes.

Overall, 74 percent of the children

Length of Stay in Foster Care

home, relative care, pre-adoptive home, trial home visit) at the end of SFY 2016.

Placement of Children in Care

Close to 60 percent of the children in care at the end of SFY 2016 had a permanency goal of reunification (return home) and almost a quarter had a goal of adoption.





Foster Children who Received Monthly Face-to-Face Visits by Any DCFS Staff



Quick Facts

Meeting Agency Policies

Monthly Visits to Foster Children

Seventy-two percent of the foster children statewide received a face-to-face monthly visit from a DCFS caseworker, on average, during SFY 2016. To ensure safety and wellbeing, best practice requires foster children to be visited at their placements by their caseworkers monthly.

On average, 92 percent of the foster children received a faceto-face monthly contact from *any* DCFS staff member, regardless of the staff member's position, location of the visit, or the purpose.

Initial Health Screenings and Comprehensive Health Assessments

When a child enters foster care due to an allegation of severe maltreatment, DCFS must conduct an Initial Health Screening (IHS) within 24 hours. All other incoming foster children require health screenings within 72 hours. These children must also receive a Comprehensive Health Assessment (CHA) within 60 days of entering foster care.

DCFS completed 81 percent of its required 24-hour IHSs, 86 percent of its 72-hour IHSs, and 32 percent of its CHAs on time.

24-hour and 72-Hour Initial Health Screening and Comprehensive Health Assessments 100% 79% 86% 80% 84% 82% 85% 89% 81% 86%



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76%

SFY 2016

Quick Facts

Placement Who Are Placed Together

At the end of SFY 2016, 76 percent of the children with siblings in foster care were placed with at least one of their siblings. Of those, 57 percent were placed with all of their siblings.

These figures do not exclude children who were placed separately for valid reasons such as safety issues or court orders.

ildren in Foster Care

Placement stability is measured by the percentage of children with two or fewer placements who are in care for varying lengths of time.

Of children in care for less than 12 months, 75 percent experienced two or fewer placements; the national standard is 86 percent. Of the children in foster care between 12 and 24 months, 51 percent had two or fewer placements; the national standard for this group is 65.4 percent. Finally, of the children in care for over two years, only 20 percent experienced two or fewer placements, with the national standard being 41.8 percent.

Children six to 11 represent the largest group of children who experienced such placement changes.

are who have Experienced Two or ewer Placements

Care Who are Placed Together

71%

SFY 2015

)14



least 12 Mos. But less than 24 Mos. ore than 24 Mos.

perienced Three or More Placements



Quick Facts

Benefits to Children and Families

Children in Foster Care Who Return Home Within Twelve Months



Fifty-four percent of the children who had entered foster care during the year prior to SFY 2016 returned to their families within 12 months, exceeding the national standard of 48.4 percent.

Preventing Children's Re-entry Into Foster Care



Less than ten percent of the children who were discharged to their families re-entered foster care within 12 months. The Division meets the national standard of 9.9 percent or less.



Characteristics of Children Available for Adoption

Of the available children, 62 percent were white and 17 percent were black. The largest group ranged in age from ten to 13 years old.



³ Children available for adoption are defined as those who have a termination of parental rights on both parents and a goal of adoption.

Quick Facts

Placement of Children Available for Adoption

The majority of the children available for adoption at the end of SFY 2016 resided in either a foster family home or a preadoptive home.



Meeting Agency Policies

Length of Time to Adoption

The median length of time from entry into foster care until finalization of adoption for children whose adoptions were finalized during SFY 2016 was 22.8 months, four and half months sooner than the national standard of 27.3 months.



Placement of Children Available for Adoption at the End of SFY 2016

Quick Facts

Benefits to Children and Families

Finalized Adoptions

Seven hundred and twenty adoptions were finalized during SFY 2016. Number of Adoptions Finalized During SFY 2016





Children ages 2 to 5 were the largest group of children who were adopted during SFY 2016.

Subsidized Adoptions

Subsidies are given to children with special needs, defined as:

- Caucasian and over nine
- African-American and at least
 two
- At least two members of a sibling group
- Children who have severe medical or psychological needs that require ongoing treatment
- Children at high risk for the development of serious physical, mental, or emotional conditions documented by a medical professional.

During SFY 2016, 661 children began receiving adoption subsidies. Of those, 604 were federally-funded subsidies and 57 were state-funded.

During SFY 2016, a total of 5,770 children received adoption subsidies.

Resources

Quick Facts

Caseworkers and Caseloads

Caseloads at the End of SFY 2016

As of the end of SFY 2016, the Division was responsible for:

- 3,720 investigations of child maltreatment and 264 DR cases,
- 4,957 foster care cases (4,510 excluding adoption cases),
- 2,860 in-home cases, involving 6,604 children,
- 104 supportive services cases and 67 ICPC cases.

This is while the Division was staffed with 405 family service workers, who were responsible for handling these cases.



Types of Cases at the End of SFY 2016

One foster care case is equal to one child in care; one in-home or supportive services case constitutes an entire family, many of which have multiple children.



Caseloads Handled During the Year

This graph shows the number of cases that cycled through the system during SFY 2016, i.e., the number of families or children served during the year (as opposed to those at the end of the year, described above).

The Division oversaw 28,008 investigations; 8,550 children in foster care; 6,069 in-home protective services cases; 4,643 DR cases; 352 supportive services cases; and 137 interstate compact for the placement of children (ICPC) cases.

Quick Facts

Average Caseload

The average caseload statewide stood just above 28 cases per worker at the end of the year. This exceeds the standard of about 15 cases per worker set by the Child Welfare League of America. The average caseload for each county as of June 30, 2016 is presented in Appendix J.

Foster Homes

Foster Homes and Beds

There were 1,564 licensed foster family homes open at the end of SFY 2016 statewide, higher than the previous year.

Due to recent changes in the designation of certain types of foster family homes in the Division's automated child welfare system, the data for SFYs 2013 and 2014 were reproduced to provide an accurate comparison to SFYs 2015 and 2016. Therefore, the numbers cited in this report for the previous SFYs 2013 and 2014 are slightly different than those reported in previous Annual Report Cards for the respective periods.

During SFY 2016, 856 new foster homes were opened and 586 were closed for a net gain of 270 homes.

Appendix K displays the closure reasons for the 589 foster homes that closed during SFY 2016.



Number of Foster Homes and Beds at the End of SFY 2016



Number of Foster Family Homes Opened and Closed During SFY 2016



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Quick Facts

1.0 0.8 0.72 0.72 0.67 0.69 0.69 0.69 0.69 0.4 0.2 0.0 SFY 2013 SFY 2014 SFY 2015 SFY 2016

The ratio of licensed foster home beds to children in foster care was less than one (0.69) at the end of the year, giving workers limited choices of where to place children.

Ratio of Foster Home Beds to Foster Children

Percentage of Foster Families with True Reports of Maltreatment



Percentage of Foster Families with True Reports of Maltreatment

> Fifteen reports in which foster parents were identified as alleged offenders were determined to be true during the year. Based on the 2,109 foster homes active during that period, the percentage of foster families with a true report of maltreatment was 0.71 percent.

Appendix L provides more detail on maltreatment reports concerning foster homes.

Foster Bed to Foster Child Ratio

Appendix A: Child Maltreatment Investigations by Area and County

Area	County	Total	TRUE	Sub Rate (%)*	Unsub	Exempt Prenatal	Exempt Religious	Exempt UJO	UTL	Unknown
				(/9		Tonatai	Rengieue			
1	Benton (Bentonville)	2394	350	21.64	1391	37	0	22	90	504
1	Carroll (Berryville)	270	57	24.60	186	3	0	2	4	
1	Madison (Huntsville)	189	46	27.87	126	4	0	1	6	6
1	Washington (Fayetteville)	2426	487	23.21	1776	58	0	9	57	39
	Area Total	5,279	940	22.84	3,479	102	0	34	157	567
2	Craw ford (Van Buren)	800	152	26.40	524	39	0	7	28	50
	Franklin (Ozark)	211	51	29.70	133	6	0	3	9	
	Johnson (Clarksville)	290	78	30.18	187	4	0	4	12	Ę
2	Logan (Booneville)	135	36	32.33	84	5	0	2	6	
2	Logan (Paris)	129	40	31.78	83	1	0	0	5	0
2	Scott (Waldron)	142	36	31.34	90	4	0	2	2	8
2	Sebastian (Fort Smith)	1524	295	25.27	1094	70	0	16	33	16
2	Yell (Danville)	211	55	28.78	142	4	0	0	4	
	Area Total	3,442	743	27.20	2,337	133	0	34	99	96
3	Clark (Arkadelphia)	196	21	20.53	151	9	0	9	0	6
	Garland (Hot Springs)	1272	199	20.55	955	9 63	1	9	32	
	Hot Spring (Malvern)	365	86	29.83	241	19	0	3	13	
	How ard (Nashville)	107	23	27.10	75	3	0	3	3	
	Montgomery (Mount Ida)	84	15	25.61	57	5	0	1	4	
3	Perry (Perryville)	105	16	18.45	78	3	0	0	6	
3	Pike (Murfreesboro)	94	20	27.96	67	4	0	2	0	1
3	Polk (Mena)	230	59	30.18	151	6	0	2	4	8
3	Saline (Benton)	940	138	19.16	689	23	0	8	24	58
	Area Total	3,393	577	22.84	2,464	135	1	42	86	88
4	Columbia (Magnolia)	203	48	31.43	112	6	0	1	8	28
	Hempstead (Hope)	238	45	23.87	144	7	0	1	25	
4	Lafayette (Lewisville)	63	15	33.96	29	2	0	1	6	
4	Little River (Ashdown)	91	14	19.51	61	1	1	0	5	ç
4	Miller (Texarkana)	513	82	22.61	297	21	0	6	76	31
4	Nevada (Prescott)	91	13	21.18	64	3	0	2	3	e
4	Ouachita (Camden)	211	40	23.98	146	3	1	3	3	15
	Sevier (DeQueen)	116	20	21.74	86	2	0	3	4	1
4	Union (El Dorado)	309	55	23.99	196	7	0	3	10	38
	Area Total	1,835	332	24.15	1,135	52	2	20	140	154
5	Baxter (Mountain Home)	423	79	23.91	300	18	0	2	15	9
5	Boone (Harrison)	518	133	29.94	329	13	0	7	29	
	Conway (Morrilton)	279	98	38.63	166	8	0	1	4	
	Faulkner (Conw ay)	1030	217	25.83	703	27	0	19	52	12
	Marion (Yellville)	179	37	26.14	121	5	0	4	9	
	New ton (Jasper)	90	16	23.33	62	1	0	4	7	
	Pope (Russellville)	635	180	29.70	423	6	0	2	22	
	Searcy (Marshall)	74	14	22.22	54	2	0	0	2	
5	Van Buren (Clinton)	183	41 015	25.88	118	3	0	0	8 148	
	Area Total	3,411	815	27.88	2,276	83	0	39	148	50
	Pulaski (East)	663	80	17.63	517	33	0	3	25	
	Pulaski (Jacksonville)	703	120	22.05	521	29	1	3	20	
	Pulaski (North)	888	130	22.73	647	59	0	11	33	
	Pulaski (South)	743	106	19.40	567	32	0	4	23	
6	Pulaski (Southwest)	575	79	21.58	434	38	0	6	13	
	Area Total	3,572	515	20.77	2,686	191	1	27	114	3

Area	County	Total	TRUE	Sub Rate (%)*	Unsub	Exempt Prenatal	Exempt Religious	Exempt UJO	UTL	Unknown
7	Dradley (Marran)	405	05	00.40	74	0	0	0		
7	Bradley (Warren)	105	25	28.16	74	2	0	2	0	2
7	Calhoun (Hampton)	26	9	38.46	14	0	0	1	2	(
	Cleveland (Rison)	77	21	31.58	52	3	0	0	0	
/	Dallas (Fordyce)	104	18	23.08	80	2	0	4	0	(
1	Grant (Sheridan)	181	42	27.62	115	4	0	4	16	(
7	Jefferson (Pine Bluff)	585	85	22.20	356	16	0	6	19	103
7	Lincoln (Star City)	102	19	21.43	76	0	0	2	1	4
7	Lonoke (Lonoke)	849	193	26.21	599	22	0	7	26	
7	Prairie (DeValls Bluff)	63	18	30.16	41	0	0	1	3	
	Area Total	2,092	430	25.56	1,407	49	0	27	67	11:
8	Clay (Piggott & Corning)	200	38	20.10	157	1	0	1	2	
	Craighead (Jonesboro)	1213	156	18.34	938	46	2	17	46	
8	Fulton (Salem)	116	36	35.14	69	2	0	1	3	
8	Greene (Paragould)	841	183	24.04	625	13	0	5	10	
8	Izard (Melbourne)	164	46	31.29	111	2	0	3	10	
8	Law rence (Walnut Ridge)	200	37	23.30	132	1	0	3	3	2
-	Mississippi (Blytheville)						0		3 10	2
	Mississippi (Osceola)	473	75 27	20.51	366	20	0	2	-	
		148		21.62	114	4		1	2	
	Randolph (Pocahontas)	196	33	23.98	148	10	0	4	1	
8	Sharp (Ash Flat)	203	54	30.05	140	5	0	2	2	
	Area Total	3,754	685	22.37	2,800	104	2	39	80	4
9	Cleburne (Heber Springs)	272	61	25.00	202	3	0	4	2	
9	Crittenden (West Memphis)	459	89	24.84	339	19	0	6	6	
	Cross (Wynne)	166	31	25.61	119	9	1	1	3	
9	Independence (Batesville)	381	96	30.53	259	16	1	3	5	
9	Jackson (New port)	181	52	31.67	120	3	0	2	3	
9	Poinsett (Harrisburg)	479	129	30.96	325	17	0	2	5	
9	Stone (Mountain View)	111	30	28.83	78	2	0	0	1	
		828	141	19.61	620	12	0	9	44	
	Woodruff (Augusta)	82	15	21.95	64	3	0	0	0	
	Area Total	2,959	644	21.93 25.64	2,126	84	2	27	<u> </u>	
	/104 104	,000	•		_,					
10	Arkansas (Dewitt)	68	14	20.90	50	0	0	0	3	
10	Arkansas (Stuttgart)	97	24	29.47	67	3	0	1	0	
10	Ashley (Hamburg)	172	44	35.67	109	13	0	4	1	
10	Chicot (Lake Village)	106	28	30.48	73	3	0	1	0	
10	Desha (McGehee)	90	21	26.67	66	3	0	0	0	
	Drew (Monticello)	178	40	27.27	128	5	0	3	0	
	Lee (Marianna)	65	16	26.56	44	1	0	0	3	
	Monroe (Brinkley)	41	12	29.27	27	0	0	0	2	
	Monroe (Clarendon)	31	9	29.03	21	0	0	0	1	
	Phillips (Helena)	211	53	36.54	123	20	1	2	9	
	St. Francis (Forrest City)	245	60	30.45	125	14	0	0	3	
	Area Total	1,304	321	30.40	874	62	1	11	22	1
99	Unknow n County	5	1	20.00	3	0	0	0	1	
	Statewide Total	31,046	6,003	24.46	21,587	995	9	300	983	1,16

*"Sub Rate" = Substantiation Rate (Calculated by dividing all investigations with a finding of "True" or Exempt" into the total number of investigations in which a disposition has been rendered; "Unsub" = Unsubstantiated; "UJO" = Underage Juvenile Offender; "UTL" = Unable to Locate; and "Unknown" = Disposition has not yet been rendered/identified in CHRIS.

Appendix B: Children in Foster Care by Race/Ethnicity

Area	County	Total	White	Black	Asian	AIAN	NAPI	Hispanic	More than 1	Unknown
1	Benton (Bentonville)	325	247	4	0	0	0	40	32	2
1	Carroll (Berryville)	102	74	0	0	0	0	21	6	1
1	Madison (Huntsville)	53	42	1	0	1	5	1	3	0
1	Washington (Fayetteville)	436	306	17	1	1	6	52	49	4
	Area Total	916	669	22	1	2	11	114	90	7
2	Craw ford (Van Buren)	222	190	0	0	2	0	7	22	C
	Franklin (Ozark)	233		0		3	0		33	
		93	86		0	0	0	2	4	
2	Logan (Booneville)	98 56	83 42	3	0	1	0	6	4	3
	Logan (Paris)	34		0	0	0	0	0	4	(
	Scott (Waldron)	54 61	30 53	0	0	0	0	5	3	(
	Sebastian (Fort Smith)	943	588	71	4	13	0	5 89	174	
		943 61	588 49	4	4	0	0	89 6	1/4	
2	Area Total	1,579	49 1,121	4 78	4	17	0	ہ 121	229	(9
	Clark (Arkadelphia)	48	25	14	0	0	0	4	5	(
	Garland (Hot Springs)	199	124	17	0	0	0	18	40	(
	Hot Spring (Malvern)	106	85	1	0	0	0	11	9	(
	How ard (Nashville)	16	9	4	0	0	0	1	2	(
	Montgomery (Mount Ida)	11	10	0	0	0	0	0	1	(
3	Perry (Perryville)	32	29	0	0	0	0	0	3	(
3	Pike (Murfreesboro)	13	10	0	0	0	0	2	1	(
3	Polk (Mena)	44	39	0	0	3	0	1	1	(
3	Saline (Benton)	122	97	1	0	0	0	11	12	
	Area Total	591	428	37	0	3	0	48	74	1
4	Columbia (Magnolia)	62	28	24	0	0	0	3	7	C
4	Hempstead (Hope)	54	18	24	0	0	0	1	11	(
4	Lafayette (Lew isville)	26	16	6	0	0	0	0	4	(
4	Little River (Ashdow n)	29	24	1	0	0	0	0	4	(
4	Miller (Texarkana)	196	117	49	0	0	0	9	21	(
4	Nevada (Prescott)	7	5	2	0	0	0	0	0	(
4	Ouachita (Camden)	44	19	18	0	0	0	1	6	(
4	Sevier (DeQueen)	38	31	0	0	0	0	3	4	(
4	Union (日 Dorado)	128	65	41	0	0	0	8	13	
	Area Total	584	323	165	0	0	0	25	70	1
	Baxter (Mountain Home)	92	76	0	0	0	0	4	11	
5	Boone (Harrison)	153	143	0	0	1	0	4	5	(
		154	108	18	0	0	0	3	21	4
5	Faulkner (Conw ay)	290	190	57	0	0	0	10	30	:
5	Marion (Yellville)	30	27	1	0	0	0	0	2	(
5	New ton (Jasper)	12	10	0	0	0	0	0	0	
5	Pope (Russellville)	141	98	5	0	0	0	17	17	
5	Searcy (Marshall)	15	14	0	0	0	0	1	0	(
	Van Buren (Clinton)	39	38	0	0	0	0	0	1	
	Area Total	926	704	81	0	1	0	39	87	14
6	Pulaski (East)	113	41	57	0	0	0	3	12	
	Pulaski (Jacksonville)	113	98	63	2	0	0	7	12	
	Pulaski (North)	269	50 66	150	0	0	0	, 19	33	
	Pulaski (South)	195	26	130	0	0	0	19	19	
	Pulaski (Southy est)	195	47	95	0	0	0	14	19	
5		937	278	501	2	0	0	61	94	

Area	County	Total	White	Black	Asian	AIAN	NAPI	Hispanic	More than 1	Unknown
7	Bradley (Warren)	27	13	11	0	0	0	1	2	0
7	Calhoun (Hampton)	11	9	1	0	0	0	0	1	0
7	Cleveland (Rison)	20	16	0	0	0	0	2	2	0
7	Dallas (Fordyce)	25	13	4	0	0	0	1	6	1
7	Grant (Sheridan)	48	37	1	0	1	0	6	3	0
7	Jefferson (Pine Bluff)	226	44	155	0	0	1	7	17	2
7	Lincoln (Star City)	19	9	8	0	0	0	0	1	1
7	Lonoke (Lonoke)	187	147	19	0	0	0	5	16	0
7	Prairie (DeValls Bluff)	7	4	1	0	0	0	0	2	0
	Area Total	570	292	200	0	1	1	22	50	4
	Clay (Piggott & Corning)	49	48	0	0	0	0	0		0
	Craighead (Jonesboro)	233	128	57	2	0	0	16	27	3
	Fulton (Salem)	54	48	0	0	0	0	4		1
	Greene (Paragould)	312	269	0	0	0	0	24	19	0
8	Izard (Melbourne)	44	40	1	0	0	0	0	3	0
	Law rence (Walnut Ridge)	76	71	2	0	0	0	2	1	0
	Mississippi (Blytheville)	74	44	23	0	0	0	1	4	2
	Mississippi (Osceola)	32	11	18	0	0	0	1	2	C
	Randolph (Pocahontas)	53	51	1	0	0	0	0		0
8	Sharp (Ash Flat)	80	76	0	0	0	0	3		C
	Area Total	1,007	786	102	2	0	0	51	60	6
9	Cleburne (Heber Springs)	106	92	0	0	0	0	9	4	1
	Crittenden (West Memphis)	192	43	125	0	0	0	10	13	1
	Cross (Wynne)	60	28	24	0	0	0	0		C
	Independence (Batesville)	146	108	7	0	0	0	10	19	2
9	Jackson (New port)	71	40	19	0	0	0	2		0
9	Poinsett (Harrisburg)	170	138	4	0	0	0	8	19	1
9	Stone (Mountain View)	39	36	0	0	0	0	0	3	C
9	White (Searcy)	227	196	5	0	0	0	4	21	1
9	Woodruff (Augusta)	25	20	2	0	0	0	0	3	C
	Area Total	1,036	701	186	0	0	0	43	100	6
40	A duana an (Davu itt)		10							
	Arkansas (Dew itt)	28	19	3	0	0	0	6		-
	Arkansas (Stuttgart)	16	12	2	0	0	0	0		0
	Ashley (Hamburg) Chicot (Lake Village)	34	14	13		0	0			
	Desha (McGehee)	35	7	26	0	0	0			
	Drew (Monticello)	41 45	18 27	16 13	0	0	0	1		2
	Lee (Marianna)	45 12	0	13	0	0	0			
	Monroe (Brinkley)	9	7	10	0	0	0			0
	Monroe (Clarendon)	9 12	8	3	0	0				
	Phillips (Helena)	88	8 19	53	0	0				
	St. Francis (Forrest City)	84	19	53	0	0	0			0
	Area Total	404	142	193	0	0	0			
	Statewide Total	8,550	5,444	1,565	9	24	12	549	894	53

Appendix C: Children in Foster Care by Age

Area	County	Total	0-5 years	6-11 years	12-14 years	15+ years	Unknown
1	Benton (Bentonville)	325	151	98	32	44	0
1	Carroll (Berryville)	102	38	43	8	13	0
1	Madison (Huntsville)	53	33	10	3	7	0
1	Washington (Fayetteville)	436	184	88	54	109	1
	Area Total	916	406	239	97	173	1
2	Craw ford (Van Buren)	233	101	70	24	38	0
2	Franklin (Ozark)	93	36	28	11	17	1
	Johnson (Clarksville)	98	36	35	16	11	0
	Logan (Booneville)	56	16	20	13	4	3
	Logan (Paris)	34	17	8	5	4	0
	Scott (Waldron)	61	29	20	6	6	0
	Sebastian (Fort Smith)	943	391	291	103	157	1
2	Yell (Danville)	61	25	18	12	6	0
	Area Total	1,579	651	490	190	243	5
	Ole als (A also also habita)						
	Clark (Arkadelphia)	48	22	15	5	6	0
	Garland (Hot Springs)	199	87	49	27	36	0
	Hot Spring (Malvern)	106	40	39	9	18	0
	How ard (Nashville)	16	7	5	1	3	0
	Montgomery (Mount Ida)	11	4	3	1	3	0
	Perry (Perryville) Pike (Murfreesboro)	32	17	7	5	3	0
	· · · · · · · · · · · · · · · · · · ·	13	6	4	2	1	0
	Polk (Mena)	44	14	14	6	10	0
3	Saline (Benton)	122	54	32	11	24	1 1
	Area Total	591	251	168	67	104	1
4	Columbia (Magnolia)	62	27	12	4	19	0
	Hempstead (Hope)	54	22	18	5	.0	0
	Lafayette (Lew isville)	26	13	9	2	2	0
	Little River (Ashdown)	29	18	4	5	2	0
	Miller (Texarkana)	196	104	39	24	29	0
	Nevada (Prescott)	7	5	1	0	1	0
	Ouachita (Camden)	44	11	19	6	8	0
	Sevier (DeQueen)	38	14	11	5	8	0
	Union (日 Dorado)	128	62	32	15	18	1
	Area Total	584	276	145	66	96	1
5	Baxter (Mountain Home)	92	43	20	4	24	1
5	Boone (Harrison)	153	63	44	23	23	0
5	Conw ay (Morrilton)	154	59	54	16	25	0
	Faulkner (Conw ay)	290	140	82	39	29	0
	Marion (Yellville)	30	11	15	0	4	0
	New ton (Jasper)	12	6	1	1	4	0
	Pope (Russellville)	141	56	43	19	22	1
	Searcy (Marshall)	15	7	3	2	3	0
5	Van Buren (Clinton)	39	23	6	4	6	0
	Area Total	926	408	268	108	140	2
6	Pulaski (East)	110	66	26	4	47	0
	Pulaski (Last) Pulaski (Jacksonville)	113	66	26		17	0
	Pulaski (Jacksonville) Pulaski (North)	189	77	57	23 18	32 46	1
		269	132	72			
	Pulaski (South) Pulaski (Southw est)	195	93 72	49	16	37	0
	I UIDANI (JUULI IV ESL)	171	/2	49	20	30	0

Area	County	Total	0-5 years	6-11 years	12-14 years	15+ years	Unknown
	Bradley (Warren)	27	8	6	4	9	
	Calhoun (Hampton)	11	3	6	0	2	C
	Cleveland (Rison)	20	9	4	4	3	C
	. , ,	25	16	5	2	1	1
	Grant (Sheridan)	48	23	11	6	8	0
	Jefferson (Pine Bluff)	226	91	54	23	56	2
	Lincoln (Star City)	19	3	7	2	6	1
	Lonoke (Lonoke)	187	88	52	23	24	0
7	Prairie (DeValls Bluff)	7	3	2	0	2	0
	Area Total	570	244	147	64	111	4
8	Clay (Piggott & Corning)	49	16	17	10	6	0
	Craighead (Jonesboro)	233	108	47	28	47	3
	Fulton (Salem)	54	23	12	8	11	0
	Greene (Paragould)	312	146	75	43	48	0
	zard (Melbourne)	44	19	8	7	10	0
	Law rence (Walnut Ridge)	76	32	25	9	10	0
	Mississippi (Blytheville)	74	32	17	12	13	0
	Mississippi (Osceola)	32	13	9	4	6	0
	Randolph (Pocahontas)	53	22	17	5	9	0
8	Sharp (Ash Flat)	80	26	32	6	16	0
	Area Total	1,007	437	259	132	176	3
	Cleburne (Heber Springs)	106	46	31	13	16	0
	Crittenden (West Memphis)	192	89	58	19	26	0
	Cross (Wynne)	60	28	16	4	12	0
9	Independence (Batesville)	146	80	35	17	14	0
	Jackson (New port)	71	29	23	9	10	0
	Poinsett (Harrisburg)	170	83	48	21	18	0
9	Stone (Mountain View)	39	15	11	5	8	0
	White (Searcy)	227	111	58	23	35	0
9	Woodruff (Augusta)	25	7	8	1	9	0
	Area Total	1,036	488	288	112	148	0
10	Arkansas (Dew itt)	28	9	7	4	8	0
10	Arkansas (Stuttgart)	16	8	6	1	1	0
10	Ashley (Hamburg)	34	13	10	6	5	C
	Chicot (Lake Village)	35	23	3			
	Desha (McGehee)	41	16	12	6		
10	Drew (Monticello)	45	15	10	7		
	Lee (Marianna)	12	3	1	2		
	Monroe (Brinkley)	9	5	1	2		0
	Monroe (Clarendon)	12	0	5	4	3	
	Phillips (Helena)	88	31	24	14	19	
	St. Francis (Forrest City)	84	40	28	7	.0	
	Area Total	404		107	57	76	
	Statewide Total	8,550	3,764	2,364	974	1,429	19

Appendix D: Children in Foster Care by Gender

Area	County	Total	Male	Female	Unknown
	Benton (Bentonville)	325	175	150	
	Carroll (Berryville)	102	51	51	
	Madison (Huntsville)	53	26	27	
1	Washington (Fayetteville)	436	223	212	
	Area Total	916	475	440	
0	(rowford () (on Duron)	000	100	400	
	Craw ford (Van Buren)	233	103	130	
	Franklin (Ozark) Johnson (Clarksville)	93	35	57	
		98	44	54	
	Logan (Booneville)	56	29	24	
	Logan (Paris)	34	21	13	
	Scott (Waldron)	61	32	29	
	Sebastian (Fort Smith)	943	478	464	
2	Yell (Danville)	61	30	31	
	Area Total	1,579	772	802	
3	Clark (Arkadelphia)	48	23	25	
	Garland (Hot Springs)	199	87	112	
	Hot Spring (Malvern)	106	57	49	
	How ard (Nashville)	16	8	8	
	Montgomery (Mount Ida)	10	5	6	
	Perry (Perryville)	32	15	17	
	Pike (Murfreesboro)	13	13	2	
	Polk (Mena)	44	24	20	
	Saline (Benton)			-	
3	Area Total	122 591	54 284	67 306	
	Alea Iolai	391	204	300	
4	Columbia (Magnolia)	62	29	33	
4	Hempstead (Hope)	54	32	22	
4	Lafayette (Lew isville)	26	15	11	
	Little River (Ashdown)	29	13	16	
	Miller (Texarkana)	196	89	107	
	Nevada (Prescott)	7	2	5	
	Ouachita (Camden)	44	19	25	
	Sevier (DeQueen)	38	17	21	
	Union (日 Dorado)	128	68	59	
-	Area Total	584	284	299	
5	Baxter (Mountain Home)	92	46	45	
5	Boone (Harrison)	153	81	72	
5	Conway (Morrilton)	154	82	72	
5	Faulkner (Conw ay)	290	144	146	
5	Marion (Yellville)	30	15	15	
5	New ton (Jasper)	12	5	7	
5	Pope (Russellville)	141	73	67	
5	Searcy (Marshall)	15	9	6	
5	Van Buren (Clinton)	39	20	19	
	Area Total	926	475	449	
	Pulaski (East)	113	66	47	
	Pulaski (Jacksonville)	189	97	92	
	Pulaski (North)	269	131	137	
6	Pulaski (South)	195	94	101	
6	Pulaski (Southwest)	171	94	77	
	Area Total	937	482	454	

Area	County	Total	Male	Female	Unknown
7	Bradley (Warren)	07	10	45	
	Calhoun (Hampton)	27	12 6	15 5	0
	Cleveland (Rison)	11	7	13	0
	Dallas (Fordyce)	20 25	/ 11	13	0
	Grant (Sheridan)	48	18	30	0
	Jefferson (Pine Bluff)	226	103	121	2
	Lincoln (Star City)	19	9	9	1
	Lonoke (Lonoke)	187	92	95	0
	Prairie (DeValls Bluff)	7	4	3	0
	Area Total	570	262	304	4
-					
	Clay (Piggott & Corning)	49	30	19	0
	Craighead (Jonesboro)	233	134	96	3
	Fulton (Salem)	54	32	22	0
	Greene (Paragould)	312	149	163	0
	Izard (Melbourne)	44	20	24	0
	Law rence (Walnut Ridge)	76	40	36	0
	Mississippi (Blytheville)	74	43	31	0
	Mississippi (Osceola)	32	20	12	0
	Randolph (Pocahontas)	53	27	26	0
8	Sharp (Ash Flat)	80	41	39	0
	Area Total	1,007	536	468	3
9	Cleburne (Heber Springs)	106	61	45	0
9	Crittenden (West Memphis)	192	108	84	0
9	Cross (Wynne)	60	28	32	0
9	Independence (Batesville)	146	89	57	0
9	Jackson (New port)	71	41	30	0
9	Poinsett (Harrisburg)	170	88	82	0
9	Stone (Mountain View)	39	23	16	0
9	White (Searcy)	227	118	109	0
9	Woodruff (Augusta)	25	14	11	0
	Area Total	1,036	570	466	0
10	Arkansas (Dew itt)	28	10	18	0
	Arkansas (Stuttgart)	16	10	6	0
	Ashley (Hamburg)	34	19	15	0
	Chicot (Lake Village)	35	19	15	1
	Desha (McGehee)	41	20	21	0
	Drew (Monticello)	45	19	26	0
	Lee (Marianna)	12	6	6	0
	Monroe (Brinkley)	9	3	6	0
	Monroe (Clarendon)	12	6	6	0
	Phillips (Helena)	88	38	50	0
	St. Francis (Forrest City)	84	39	45	0
	Area Total	404	189	214	1
	Statewide Total	8,550	4,329	4,202	19

Appendix E: Children in Foster Care by Length of Stay

Area	County	Total	Less than 30 Days	30 to 90 Days	3 to 6 Months	7 to 12 Months	12 to 24 Months	24 to 36 Months	Over 36 Months
	Benton (Bentonville)	325	38	49	43	75	74	20	26
	Carroll (Berryville)	102	13	14	10	32	24	3	6
	Madison (Huntsville)	53	6	7	11	17	8	2	2
1	Washington (Fayetteville)	436	56	74	44	93	125	23	21
	Area Total	916	113	144	108	217	231	48	55
2	Craw ford (Van Buren)	233	25	37	28	50	61	10	22
2	Franklin (Ozark)	93	12	4	17	30	25	4	1
2	Johnson (Clarksville)	98	9	9	13	19	31	9	8
2	Logan (Booneville)	56	1	9	6	14	19	2	5
2	Logan (Paris)	34	4	9	3	8	7	3	0
2	Scott (Waldron)	61	10	8	12	5	9	12	5
2	Sebastian (Fort Smith)	943	57	89	104	180	268	116	129
2	Yell (Danville)	61	6	10	3	6	18	9	9
	Area Total	1,579	124	175	186	312	438	165	179
3	Clark (Arkadelphia)	48	9	8	11	9	1	3	7
	Garland (Hot Springs)	199	38	35	29	32	34	16	15
	Hot Spring (Malvern)	106	7	14	15	28	27	10	3
	How ard (Nashville)	16	0	4	4	1	4	0	3
	Montgomery (Mount Ida)	10	1	1	0	2	5	0	2
	Perry (Perryville)	32	3	0	0	3	18	2	6
	Pike (Murfreesboro)	13	2	0	6	2	2	1	0
	Polk (Mena)	44	3	2	4	10	11	6	8
	Saline (Benton)	122	8	14	33	26	33	3	5
	Area Total	591	71	78	102	113	135	43	49
4	Columbia (Magnalia)		47				0		
	Columbia (Magnolia) Hempstead (Hope)	62	17 10	26 8	4	8 16	2	4	1
	Lafayette (Lew isville)	54 26	6	2	8	4	6	0	0
	Little River (Ashdow n)	20	6	0	5	4	9	0	1
	Miller (Texarkana)	196	16	21	21	51	53	15	19
	Nevada (Prescott)	7	5	0	1	1	0	0	0
	Ouachita (Camden)	44	10	11	13	4	3	0	3
	Sevier (DeQueen)	38	2	3	5	4	16	7	1
	Union (El Dorado)	128	22	22	21	15	29	7	12
	Area Total	584	94	93	82	111	126	35	43
-	Baxter (Mountain Home)		-				47	10	10
-	Boone (Harrison)	92	5	12	8	22	17	16	12
	Conw ay (Morrilton)	153 154	22	44	24 32	27	18 33	7	11
	Faulkner (Conw ay)	290	10	14 48		33	33 44	18	14
	Marion (Yellville)	290	42 7	48 5	62	62 2	8	28	4
	New ton (Jasper)	12	2	3	3	2	2	0	2
	Pope (Russellville)	141		17	21	23	36	15	15
	Searcy (Marshall)	141	14	3	4	23	1	3	0
	Van Buren (Clinton)	39	4	9	6	6	10	2	2
	Area Total	926		155	163	178	169	93	61
	Pulaski (East)	113	10	9	8	21	23	26	16
	Pulaski (Jacksonville)	189	7	26	18	29	74	24	11
	Pulaski (North)	269	8	10	19	52	101	40	39
	Pulaski (South)	195	15	15	11	35	63	17	39
6	Pulaski (Southwest)	171	14	9	17	45	49	10	27
	Area Total	937	54	69	73	182	310	117	132

Area	County	Total	Less than 30 Days	30 to 90 Days	3 to 6 Months	7 to 12 Months	12 to 24 Months	24 to 36 Months	Over 36 Months
7	Bradley (Warren)	27	0	7	3	9	1	6	1
7	Calhoun (Hampton)	11	0	0	2	3	5	1	0
7	Cleveland (Rison)	20	3	2	2	6	3	3	1
7	Dallas (Fordyce)	25	0	4	11	0	4	4	2
7	Grant (Sheridan)	48	7	8	11	9	7	2	4
7	Jefferson (Pine Bluff)	226	50	20	29	64	23	10	30
7	Lincoln (Star City)	19	3	11	0	2	2	0	1
7	Lonoke (Lonoke)	187	37	32	21	30	32	22	13
7	Prairie (DeValls Bluff)	7	2	0	0	3	0	1	1
	Area Total	570	102	84	79	126	77	49	53
8	Clay (Piggott & Corning)	49	4	3	14	14	9	3	2
	Craighead (Jonesboro)	233	15	24	29	46	68	23	28
	Fulton (Salem)	200 54	7	10	3		20	4	1
	Greene (Paragould)	312	40	46	39	57	86	22	22
	Izard (Melbourne)	44	40 1	3	4	18	11	0	7
	Law rence (Walnut Ridge)	76	8	6		9	20	5	, 11
	Mississippi (Blytheville)	70	6	3	22	9 24	10	7	2
	Mississippi (Osceola)	32	0	6	14	24	8	0	1
	Randolph (Pocahontas)	53	7	5	8	15	12	1	5
	Sharp (Ash Flat)	80	20	8	21	15	6	3	7
	Area Total	1,007	108	114	171	210	250	68	86
9	Cleburne (Heber Springs)	400		10	47	04	45	10	
	Crittenden (West Memphis)	106	11	13	17 33	31	15	13 16	6
	Cross (Wynne)	192 60	19 1	20 1		59 13	32 10	6	13 23
	Independence (Batesville)	146	8	17	6 21	43	24	18	 15
	Jackson (New port)	71	0 1	11	11	43	 17	4	13
	Poinsett (Harrisburg)	170	10	20	37	64	17	4	7
	Stone (Mountain View)	39	10	20	8	13	6	3	2
	White (Searcy)	227	60	29	15	25	56	18	24
	Woodruff (Augusta)	227	2	29	6	23		3	4
0	Area Total	1,036	113	119	154	265	182	95	
10				4	0		0	0	
	Arkansas (Dew itt)	28	7	1	2	6		2	4
	Arkansas (Stuttgart)	16	2	3	4	2	1	3	1
	Ashley (Hamburg) Chicot (Lake Village)	34	11	3	6	7	2	2	3
		35	5	2	8	6	7	5	2
	Desha (McGehee)	41	7	4	6	12	4	2	6
	Drew (Monticello)	45	8	2	5	8	9	8	5
	Lee (Marianna) Monroe (Brinkley)	12	0	7	2	1	0	0	2
	· · · · · ·	9	2	4		2	0	0	
	Monroe (Clarendon)	12	2	5	1	1	3	0	0
	Phillips (Helena) St. Francis (Forrest City)	88 84	22	18	15	11	5 17	3	14
10	Area Total	84 404	8 74	6 55	16 66	25 81	17 54	4 29	8 45
		404	/4		00	01	54	29	40
	Statewide Total	8,550	960	1,086	1,184	1,795	1,972	742	811

Appendix F: Services Provided During the Year

Area	County	FC Cases	PS Cases	PS Children	SS Cases	SS Children	Total
Alcu	county	10 00303	10 04303	r o onnaren	00 04303	oo onnaren	Total
1	Benton (Bentonville)	325	341	780	10	20	676
	Carroll (Berryville)	102	30	74	3	8	135
	Madison (Huntsville)	53	46	95	0	0	99
_	Washington (Fayetteville)	436	613	1435	12	28	1061
	Area Total	916	1,030	2,384	25	56	1,971
		510	1,000	2,304	25		1,571
2	Craw ford (Van Buren)	233	167	362	6	12	406
	Franklin (Ozark)	93	56	111	3	12	152
	Johnson (Clarksville)	98	103	252	4	13	205
	Logan (Booneville)	56	42	88	2	9	100
	Logan (Paris)	34	32	62	0	0	66
		61	33	76	4	17	
	Scott (Waldron)	-	267	635	4	17	98
	Sebastian (Fort Smith)	943	32	76	6	14	1217
2	Yell (Danville)	61					99
	Area Total	1,579	732	1,662	32	93	2,343
2	Clark (Arkadolahia)		24		0	F	07
	Clark (Arkadelphia)	48	34	66	3	5	85
	Garland (Hot Springs)	199	246	509	30	56	475
	Hot Spring (Malvern)	106	84	171	13	37	203
	How ard (Nashville)	16	25	73	7	18	48
	Montgomery (Mount Ida)	11	11	22	1	2	23
	Perry (Perryville)	32	29	62	1	2	62
	Pike (Murfreesboro)	13	10	19	2	5	25
	Polk (Mena)	44	57	116	5	8	106
3	Saline (Benton)	122	136	282	2	2	260
	Area Total	591	632	1,320	64	135	1,287
					0	0	
	Columbia (Magnolia)	62	30	64	0	0	92
	Hempstead (Hope)	54	49	120	1	2	104
	Lafayette (Lew isville)	26	15	33	1	1	42
	Little River (Ashdown)	29	20	44			49
	Miller (Texarkana)	196	81	172	11	27	288
	Nevada (Prescott)	7	28	61	3	5	38
	Ouachita (Camden)	44	42	94	3	9	89
	Sevier (DeQueen)	38	17	47	2	2	57
4	Union (目 Dorado)	128	47	112	6	13	181
	Area Total	584	329	747	27	59	940
				405		40	100
	Baxter (Mountain Home)	92	84	185	6	13	182
	Boone (Harrison)	153	106	223	1	1	260
	Conw ay (Morrilton)	154	94	201	1	4	249
	Faulkner (Conway)	290	261	540	12	31	563
	Marion (Yellville)	30	41	107	0	0	71
	New ton (Jasper)	12	18	34	1	1	31
	Pope (Russellville)	141	182	383	0	0	323
	Searcy (Marshall)	15	12	31	1	1	28
5	Van Buren (Clinton)	39	31	65	2	4	72
	Area Total	926	829	1,769	24	55	1,779
6	Pulaski (East)	113	69	142	3	6	185
	Pulaski (Jacksonville)		122	298	2	4	
		189					313
	Pulaski (North)	269	172	458	10	16	451
	Pulaski (South)	195	104	261	9	19	308
6	Pulaski (Southwest)	171	128	326	3	4	302
	Area Total	937	595	1,485	27	49	1,559

Area	County	FC Cases	PS Cases	PS Children	SS Cases	SS Children	Total
7	Bradley (Warren)	27	17	43	0	0	44
7	Calhoun (Hampton)	11	4	12	0	0	15
7	Cleveland (Rison)	20	9	32	1	3	30
7	Dallas (Fordyce)	25	9	22	4	7	38
7	Grant (Sheridan)	48	21	48	2	7	71
7	Jefferson (Pine Bluff)	226	77	165	13	26	316
7	Lincoln (Star City)	19	9	16	6	10	34
7	Lonoke (Lonoke)	187	190	490	7	13	384
7	Prairie (DeValls Bluff)	7	14	30	1	8	22
	Area Total	570	350	858	34	74	954
8	Clay (Piggott & Corning)	49	18	46	2	4	69
8	Craighead (Jonesboro)	233	165	459	7	15	405
8	Fulton (Salem)	54	32	70	8	12	94
	Greene (Paragould)	312	160	376	6	21	478
8	Izard (Melbourne)	44	41	91	7	18	92
8	Law rence (Walnut Ridge)	76	32	73	0	0	108
8	Mississippi (Blytheville)	74	62	145	1	1	137
8	Mississippi (Osceola)	32	17	53	0	0	49
8	Randolph (Pocahontas)	53	29	69	10	21	92
8	Sharp (Ash Flat)	80	26	65	6	11	112
	Area Total	1,007	582	1,447	47	103	1,636
9	Cleburne (Heber Springs)	106	53	125	11	24	170
9	Crittenden (West Memphis)	192	131	365	5	7	328
9	Cross (Wynne)	60	50	116	3	6	113
9	Independence (Batesville)	146	84	183	16	32	246
9	Jackson (New port)	71	68	138	5	13	144
9	Poinsett (Harrisburg)	170	98	252	6	6	274
9	Stone (Mountain View)	39	34	79	6	14	79
9	White (Searcy)	227	120	292	3	7	350
9	Woodruff (Augusta)	25	22	43	1	4	48
	Area Total	1,036	660	1,593	56	113	1,752
10	Arkansas (Dew itt)	28	9	17	1	7	38
10	Arkansas (Stuttgart)	16	21	45	0	0	37
10	Ashley (Hamburg)	34	50	128	3	6	87
10	Chicot (Lake Village)	35	21	52	2	3	58
10	Desha (McGehee)	41	19	48	3		63
10	Drew (Monticello)	45	37	73	3	5	85
10	Lee (Marianna)	12	12	23	1	2	25
10	Monroe (Brinkley)	9	17	47	1	2	27
10	Monroe (Clarendon)	12	5	17	0	0	17
10	Phillips (Helena)	88	71	180	1		160
10	St. Francis (Forrest City)	84	68	200	0	1	152
	Area Total	404	330	830	15	30	749
	Statewide Total	8,550	6,069	14,095	351	767	14,970

Appendix G: Summary of Reports Involving Child Fatality

True Fatality Reports

Child	County	Age	Race	Gender	Date of Death	Allegations or Preliminary Cause of Death	Placement at the Time of Incident	Relationship of Alleged Offender to the Child	Agency Conducting the Investigation	Legal Action By the Department	Services Provided Prior to the Incident	Services Provided After the Incident
Lynzi Love	Garland	<1	UTD	Female	7/10/2015	Physical Abuse	In-Home	Family Member	CACD	None	None	FC Case
Lacy Morgan	Arkansas	2	White	Female	7/13/2016	Inadequate Supervision	In-Home	Family Member	CACD	None	None	None
Wren Brenington	Hot Spring	<1	White	Male	7/14/2015	Inadequate Supervision	In-Home	Family Member	CACD	None	None	None
Dakota Bates	Searcy	5	White	Male	7/20/2015	Inadequate Supervision	In-Home	Family Member	CACD	None	None	None
Allyson Christopher	Hot Spring	<1	White	Female	7/20/2015	Inadequate Supervision	In-Home	Daycare Center Employee	CACD	None	None	None
Thomas Naramore	Garland	1	White	Male	7/24/2015	Failure to Protect	In-Home	Family Member	CACD	None	None	None
Zariah James	Chicot	<1	Black	Female	8/7/2015	Inadequate Supervision	In-Home	Family Member	CACD	None	None	None
Mackenzie Mucherson	Craighead	<1	Black	Female	8/10/15	Inadequate Supervision	In-Home	Family Member	CACD	None	None	None
Gage Brown	Mississippi	4	White	Male	8/16/15	Inadequate Supervision	In-Home	Family Member	CACD	None	None	None
Linda Warren	Sebastian	<1	White	Female	8/18/15	Inadequate Supervision	In-Home	Family Member	CACD	None	None	None
Leilani Richards	Ouachita	<1	Black	Female	8/19/15	Abuse	In-Home	Family Member	CACD	None	None	None
Kalee Warren	Desha	5	Black	Male	8/27/15	Abuse	In-Home	Family Member	CACD	None	FC Case	FC Case

Child	County	Age	Race	Gender	Date of Death	Allegations or Preliminary Cause of Death	Placement at the Time of Incident	Relationship of Alleged Offender to the Child	Agency Conducting the Investigation	Legal Action By the Department	Services Provided Prior to the Incident	Services Provided After the Incident
Ayden Sutherland	Crittenden	1	White	Male	10/14/15	Inadequate Supervision	In-Home	Family Member	CACD	None	PS Case	PS Case
Alexis Norred	Calhoun	3	White	Female	10/28/2015	Inadequate Supervision	In-Home	Family Member	CACD	None	None	FC Case
Sylar Hill	Fulton	3	White	Male	11/4/2015	Inadequate Supervision	In-Home	Family Member	CACD	None	None	None
Dawson Popejoy	Fulton	1	White	Male	11/4/2015	Inadequate Supervision	In-Home	Family Member	CACD	None	None	None
Zayden Page	Garland	<1	White	Male	11/5/2015	Abuse	In-Home	Family Member	CACD	None	None	None
Elisa Beard	Lonoke	<1	White	Female	11/10/2015	Inadequate Supervision and Threat of Harm	In-Home	Family Member	CACD	None	None	SS Case
Bladen Ashley	Saline	2	White	Male	11/17/2015	Inadequate Supervision	In-Home	Family Member	CACD	None	None	None
Eron Jones	Pulaski	7	Black	Male	11/18/2015	Failure to Protect	In-Home	Family Member	CACD	None	PS Case	PS Case
Antwain Booker	Lonoke	<1	Black	Male	11/29/2015	Physical Abuse	In-Home	Mother's Boyfriend	CACD	None	None	FC Case
Elijah Goodman	Independence	<1	White	Male	12/13/2015	Physical Abuse	In-home	Family Member	CACD	None	None	FC Case
Journey Daves	Garland	5	White	Female	1/17/2016	Poisonous/ Noxious Substance	In-Home	Family Member	CACD	None	None	FC Case
Caitlin Caskey	Little River	17	White	Female	1/23/2016	Neglect	In-Home	PRFC	CACD	None	None	None

Child	County	Age	Race	Gender	Date of Death	Allegations or Preliminary Cause of Death	Placement at the Time of Incident	Relationship of Alleged Offender to the Child	Agency Conducting the Investigation	Legal Action By the Department	Services Provided Prior to the Incident	Services Provided After the Incident
Rodrigo Valenzuela	Pulaski	<1	White	Male	1/31/2016	Inadequate Supervision	In-Home	Family Member	CACD	None	PS Case	FC Case
Thurman Billings	Pulaski	1	Black	Male	2/2/2016	Inadequate Supervision/ Threat of Harm	Foster Care	Foster Father's Mother	CACD	None	FC Case	FC Case
Corrian Johnson	Chicot	<1	Black	Male	2/19/2016	Neglect	In-Home	Unknown	CACD	None	None	None
Miles Dunaway	Boone	<1	White	Male	2/21/2016	Physical Abuse	In-Home	Unknown	CACD	None	None	None
Evan Owens	Carroll	6	White	Male	2/24/2016	Inadequate Supervision	In-Home	Family Member	CACD	None	None	None
Nadia Patton	Johnson	<1	Black	Female	2/25/2016	Abuse/ Neglect	In-Home	Family Member	CACD	None	None	FC Case
Kaleb Newberry	Independence	<1	White	Male	3/2/2016	Inadequate Supervision	In-Home	Family Member	CACD	None	None	None
Alexander Poe	Lonoke	6	White	Male	3/4/2016	Inadequate Supervision	In-Home	Family Member	CACD	None	PS Case	FC Case
David Tucker	Hot Spring	7	White	Male	3/6/2016	Inadequate Supervision	In-Home	Family Member	CACD	None	PS Case	PS Case
Sophie Wilson	Craighead	<1	White	Female	3/8/2016	Threat of Harm	In-Home	Family Member	CACD	None	None	None
Johan Heres	Conway	1	Hispanic	Male	3/12/2016	Inadequate Supervision	In-Home	Family Member	CACD	None	None	PS Case

Child	County	Age	Race	Gender	Date of Death	Allegations or Preliminary Cause of Death	Placement at the Time of Incident	Relationship of Alleged Offender to the Child	Agency Conducting the Investigation	Legal Action By the Department	Services Provided Prior to the Incident	Services Provided After the Incident
Micah Ellis	Stone	<1	White	Male	3/31/2016	Inadequate Supervision	In-Home	Family Member	CACD	None	FC Case	FC Case
Alexiana McDonald	Hempstead	<1	Black	Female	4/10/2016	Inadequate Supervision	In-Home	Family Member	CACD	None	PS Case	FC Case
Henry Rogers	Clay	11	White	Male	4/24/2016	Inadequate Supervision	In-Home	Family Member	CACD	None	FC Case	None
Alithia Boyd	Marion	1	White	Female	5/6/2016	Abuse/ Neglect	In-Home	Family Member	CACD	None	PS Case	Foster Care
Grady Olsen	Crawford	<1	White	Male	1/25/2016	Medical Neglect	In-Home	Mother's Boyfriend	CACD	None	None	None
Dreh'lyn Gordon	Garland	<1	White	Female	1/27/2016	Inadequate Supervision	In-Home	Family Member	CACD	None	None	None
Unsubstantiated Fatality Reports

Child	County	Age	Race	Gender	Date of Death	Allegations or Preliminary Cause of Death	Placement at the Time of Incident	Relationship of Alleged Offender to the Child	Agency Conducting the Investigation	Legal Action By the Department	Services Provided Prior to the Incident	Services Provided After the Incident
Jasslyn Trujillo	Sevier	<1	Hispanic	Female	7/25/2015	Failure to Protect	In-Home	Family Member	CACD	None	None	None
Hayden Harrison	Scott	5	White	Male	7/28/2015	Inadequate Shelter	In-Home	Family Member	CACD	None	None	None
Sirinity Breck	Caroll	<1	White	Female	8/1/2015	Physical Abuse	In-Home	Unknown	CACD	None	None	None
Jesse Dawson	Sebastian	<1	White	Male	8/4/2015	Neglect	In-Home	Family Member	CACD	None	None	None
James Storey	Arkansas	2	White	Male	8/21/2015	Inadequate Supervision	In-Home	Unknown	CACD	None	None	FC Case
Dimyran Brown	Pulaski	<1	Black	Male	9/8/2015	Medical Neglect	In-Home	Unknown	CACD	None	None	None
Ella Myers	Howard	3	White	Female	1/26/2016	Inadequate Supervision	In-Home	Family Member	CACD	None	None	None
Jacie West	White	<1	White	Female	3/24/2016	Inadequate Supervision	In-Home	Family Member	CACD	None	None	None
Brandyn Chance	Lonoke	1	White	Male	3/31/2016	Inadequate Supervision	In-Home	Family Member	CACD	None	None	None
Jacob Gray	Mississippi	2	Multi- Ethnic	Male	6/25/2016	Inadequate Supervision	In-Home	Family Member	CACD	None	None	None
Angel Phifer	Pulaski	<1	Black	Female	7/1/2015	Inadequate Supervision	In-Home	Family Member	CACD	None	None	None
Sonia Rodriquez	Washington	12	Hispanic	Female	2/7/2016	Medical Neglect	In-Home	Family Member	CACD	None	None	None
Christian Bowlin	Logan	11	White	Male	6/12/2016	Medical Neglect	In-Home	Family Member	CACD	None	None	None

Pending Fatality Reports

Child	County	Age	Race	Gender	Date of Death	Allegations or Preliminary Cause of Death	Placement at the Time of Incident	Relationship of Alleged Offender to the Child	Agency Conducting the Investigation	Legal Action By the Department	Services Provided Prior to the Incident	Services Provided After the Incident
Morgan Jones	Cross	<1	Black	Female	2/6/2016	Failure to Protect	In-Home	Family Member	CACD	None	None	None
Joselynn Helms	Washington	3	White	Female	2/26/2016	Inadequate Supervision	In-Home	Family Member	CACD	None	None	None
August Dooley	Jackson	<1	White	Female	4/1/2016	Inadequate Supervision	In-Home	Family Member	CACD	None	None	None
Mitchell Atwood	Faulkner	<1	White	Male	5/31/2016	Physical Abuse	In-Home	Unknown	CACD	None	None	FC Case
Elbert Barazza	White	<1	White	Male	6/25/2016	Inadequate Supervision	In-Home	Family Member	CACD	None	None	None

Appendix H: Summary of Reports Involving Near Child Fatality

True Near Fatality Reports

Child	County	Age	Race	Gender	Date of Near Fatality	Allegations or Preliminary Cause of Near Fatality	Placement at the Time of Incident	Relationship of Alleged Offender to the Child	Agency Conducting the Investigation	Legal Action By the Department	Services Provided Prior to the Incident	Services Provided After the Incident
Child #1	Craighead	<1	Black	Female	2/14/2016	Physical Abuse	In-Home	Family Member	CACD	None	None	FC Case
Child #2	Boone	<1	White	Male	5/27/2016	Neglect	In-Home	Family Member	CACD	None	None	None

Unsubstantiated Near Fatality Reports

There were no unsubstantiated near child fatality reports during SFY 2016.

Pending Near Fatality Reports

There were no pending near child fatality reports during SFY 2016.

Child	County	Age	Race	Gender	Date of Death	Preliminary Cause of Death	Placement at the Time of Incident	Legal Action By the Department	Services Provided Prior to the Incident	Services Provided After the Incident
Child #1	Woodruff ⁴	19	White	Female	8/18/2015	Auto Accident	Foster Care	None	Foster Care	None
Child #2	Washington	2	Native Hawaiian/Pacific Islander	Female	1/1/2016	Medical Condition	Foster Care	None	Foster Care	None
Child #3	Washington	18	White	Female	4/1/2016	Auto Accident	Foster Care	None	Foster Care	None
Child #4	Miller	<1	Black	Male	6/5/2016	Pending Autopsy	Foster Care	None	Foster Care	None
Child #5	Pulaski	1	Black	Male	6/25/2016	Medically Complex	Foster Care	None	Foster Care	None

Appendix I: Fatalities of Children in Foster Care Who Did Not Receive a Maltreatment Investigation

⁴ This child's county was listed as White County in the 1st Quarter SFY2016 QPR based on the initial reports received. It was later corrected to Woodruff County. Arkansas Division of Children and Family Services

Appendix J: Average Caseload as of the End of SFY 2016, by County



Due to the fact that Columbia, Pike and Prairie counties did not have any family service workers at the end of the SFY, their cases were assigned to workers from other counties.

Appendix K: Foster Home Closure Reasons

									Durantialaut		
					Nen				Provider/		
					Non-		Ducydalau		Services		Farmalaal
					Compliance/		Provider	Ducyddau	No	De ethe ef	Founded
A	County	Tatal	DHS	Longer	Failed Re- Evaluation	Other	End	Provider	Longer	Death of	Abuse/ Neglect
Area	County	Total	Request	Interested	Evaluation	Other	Dated	Request	Needed	Parent	Neglect
7		4	0	0	0	0		0	0	0	
	Bradley (Warren)	1	0	0	0	0		0	0	0	
	Calhoun (Hampton) Cleveland (Rison)	0	0	0	0	0	-	0	0	0	-
	Dallas (Fordyce)	2	0	0	0	0		0	0	0	-
	Grant (Sheridan)	2	0	0	0	0	-	1	0	0	
	Jefferson (Pine Bluff)	13	1	1	0	0		0	-	0	-
	Lincoln (Star City)	0	0	0	0	0		0	0	0	-
	Lonoke (Lonoke)	8	0	1	0	2	4	0	1	0	
	Prairie (DeValls Bluff)	0	0	0	0	0		0	0	0	-
	Area Total	26	1	2	0	2	14	2	5	0	
											-
8	Clay (Piggott & Corning)	3	0	0	0	2	1	0	0	0	0
	Craighead (Jonesboro)	24	0	0	0	0		10	5	0	
8	Fulton (Salem)	3	0	0	0	0	2	1	0	0	0
	Greene (Paragould)	13	2	4	0	3		1	0	0	0
8	Izard (Melbourne)	1	0	0	0	0	1	0	0	0	0
8	Law rence (Walnut Ridge)	9	0	0	0	0	5	4	0	0	0
8	Mississippi (Blytheville)	3	0	2	0	0	1	0	0	0	0
8	Mississippi (Osceola)	2	0	0	0	0	2	0	0	0	0
	Randolph (Pocahontas)	5	0	0	0	0	3	2	0	0	0
8	Sharp (Ash Flat)	3	0	0	0	0		2	0	0	
	Area Total	66	2	6	0	5	28	20	5	0	0
	Cleburne (Heber Springs)	12	0	3	0	2		0	0	0	
	Crittenden (West Memphis)	7	0	0	0	1	2	3	1	0	0
	Cross (Wynne)	7	4	0	0	1	1	1	0	0	0
	Independence (Batesville)	13	0	2	0	3		1	0	0	
	Jackson (New port)	2	1	0	0	0	-	1	0	0	-
	Poinsett (Harrisburg)	3	0	0	0	0	_	1	2	0	
	Stone (Mountain View)	2	0	0	0	0	2	0	0	0	-
	White (Searcy)	15	2	0	0	0		1	1	0	
	Woodruff (Augusta)	0	0 7	0 5	0	0 7		0 8	0	0	
	Area Total	61	/	5	0	/	29	8	4	0	1
10		4	0	0		0			0	0	
	Arkansas (Dew itt) Arkansas (Stuttgart)	1	0	0	0	0		0	0	0	
	Ashley (Hamburg)	1	0	0	0	0			0	0	
	Chicot (Lake Village)	3		0		0		2	-	0	1
	Desha (McGehee)	3	0	0	0	0		0		0	
	Drew (Monticello)	3	1	0	0	0		1	1	0	
	Lee (Marianna)	1	0	0	0	1	0	0	0	0	
	Monroe (Brinkley)	1	0	0	0	0		1	0	0	1
	Monroe (Clarendon)	0		0	0	0		0	0	0	
	Phillips (Helena)	4	0	0	0	0		1	2	0	
	St. Francis (Forrest City)	2	0	1	0	0	0	0		0	
	Area Total	20	1	1	0	1	5	7	5	0	0
99	Out of State	15	4	2	0	2	5	0	2	0	0
	Statewide Total	586	68	32	1	53			41	0	

Appendix L: Summary of Foster Care Maltreatment Reports

Characteristics of Children in Foster Care Involved in Allegations of Maltreatment, SFY 2016

Five hundred and sixty eight reports of alleged maltreatment, involving 587 children in foster care, were received by the hotline during SFY 2016.

In 157 reports involving 203 children, foster parents⁵ were identified as the alleged offenders. As shown by the following chart, 15 of those reports were found to be true⁶ and all of the homes have been closed.

Foster Home Maltreatment Reports SFY 2016

True	Unsubstantiated	Pending
15	139	.3

All allegations of maltreatment concerning foster homes are investigated by the Crimes Against Children Division (CACD) of the Arkansas State Police. DCFS staff do not actively participate in the investigation of these reports. Allegations of maltreatment regarding foster homes require the agency to assess the safety of all children residing in the home.

The following charts describe the characteristics of the 203 foster children involved in allegations of maltreatment, with foster parents as the alleged offenders.



Ages

⁵ This includes foster family homes and therapeutic foster homes

⁶ The number of true investigations involving foster families reported in this report may differ from what was reported in individual quarterly reports for the same time period. This is due to the fact that some true findings were later overturned to unsubstantiated and some pending findings now have a final disposition.







County of Foster Homes in Which Alleged Maltreatment Occurred

County	Number of Children Involved in Maltreatment Report	County	Number of Children Involved in Maltreatment Report
Pulaski	57	Cleburne	3
Benton	15	Columbia	2
Sebastian	12	Greene	2
Craighead	10	Franklin	2
Washington	9	Nevada	2
Saline	8	Howard	2
Sevier	7	Lee	2
Cross	5	Madison	2
Faulkner	5	Stone	1
Lonoke	5	St. Francis	1
Crittenden	5	Poinsett	1
Garland	5	Cleveland	1
Jefferson	5	Phillips	1
Johnson	4	Lawrence	1
Independence	4	Mississippi	1
Yell	3	Hempstead	1
Crawford	3	Drew	1
Роре	3	Baxter	1
Boone	3	Jackson	1
Union	3	Monroe	1
White	3		



INTRODUCTION

Mission:

The mission of the Division of County Operations is to ensure the delivery of quality human services that strengthen the health and well being of Arkansas' children, families and adults.

Executive Staff:

Mary Franklin, Director Robert Williams, Assistant Director, Field Operations Larry Crutchfield, Assistant Director, Program Planning and Development Lorie Williams, Assistant Director, Community Services

Fast Facts:	
People Served Annually:	1,388,975
Facilities Regulated:	None
Division Established:	1985
Budget:	\$182,194,707 Million Total: (\$121.23 Million-Fed, \$46.48 Million-State, and \$14.48 Million-Other)
Staff:	1,788 Budgeted Positions (including 60 Tobacco)
Institutions Operated:	86 DHS County Offices/Access Arkansas Processing Center

Programs:

- Medicaid The Division of County Operations enrolls eligible individuals in the Medicaid Program to assist with payment of medical services, prescription drugs and other related services. Approximately **763,588** Arkansas children and adults were eligible for medical care through the Medicaid program during State Fiscal Year 2016. Clients counted as receiving this service may have also received additional services shown on this page.
- The Health Care Independence This program commonly called the "private option", allows certain low-income adults in Arkansas to purchase private insurance through the Health Insurance Marketplace. Individuals in this program will have the entirety of their premium paid by federal Medicaid funds. Those with incomes at or below 100% FPL, will also have any cost sharing paid by the program. Those with incomes from 101% to 138% of FPL will have cost sharing with a maximum out-of-pocket cap on cost sharing at 5% of household income. Individuals who have exceptional health care needs will be screened out of the program and provided with services through the traditional Medicaid program. Approximately 278,707 Arkansas adults were eligible for the private option funded through the Medicaid program during State Fiscal Year 2016.
- Transitional Employment Assistance (TEA) This program provides time-limited cash assistance each month to low-income families with dependent children. Approximately **14,420** people were provided this service during State Fiscal Year 2016. Clients counted as receiving this service may have also received additional services shown on this page.

Programs: (continued)

- Work Pays The Work Pays Program is an incentive program designed to encourage working TEA clients to remain employed after closure of the TEA case while increasing their hours of work and/or hourly wage. Families participating in Arkansas Work Pays will receive a monthly cash assistance payment in the amount of \$204 for up to 24 months, provided they meet the Work Pays eligibility requirements. This work incentive program is limited to 3,000 families per month. In State Fiscal Year 2016, there were 3,971 individuals that participated in this program. Clients counted as receiving this service may have also received additional services shown on this page.
- Supplemental Nutrition Assistance Program SNAP (Formerly known as the Food Stamp Program) This
 program provides a nutrition safety net for low-income children, families and adults. Over \$605.54 million
 in benefits were provided to 610,957 people during State Fiscal Year 2016. Clients counted as receiving
 this service may have also received additional services shown on this page.

Programs: (continued)

- Commodity Distribution/Emergency Food This program provides USDA-donated food to needy and unemployed people through school lunch programs, charitable and correctional institutions, child feeding programs, disaster organizations, soup kitchens and food banks. More than 24.51 million pounds of food was provided in SFY 2016.
- Refugee Resettlement This program provides temporary cash and medical assistance to eligible refugees and entrants to help them become self-sufficient.
- Community Services Block Grant (CSBG) Program This program provides annual funding to the 16 Community Action Agencies in the state to support services and activities that assist low-income families to become self-sufficient. More than **\$8.1 million** funding was provided in SFY 2016.
- Home Energy Assistance Program This program provides financial assistance each year to help households meet home energy costs. Case management activities designed to encourage and enable households to reduce their energy costs and thereby, their need for financial assistance, are also provided. Approximately 133,772 households were provided with financial assistance in SFY 2016.
- Emergency Shelter Program This program provides grant funds to local community homeless shelters.
 \$2,119,435 was provided to 53 homeless shelters in SFY 2016.
- Shelter Plus Care Program This program is no longer managed by DHS/DCO. This program was a
 federal "passted-through" and provided grants to community shelters that provide housing and supportive
 shelters for homeless persons with disabilities (primarily serious mental illness, chronic problems with
 alcohol and/or drugs, acquired immune deficiency syndrome (AIDS), or related diseases). This program
 is now directly managed by the Little Rock Community Health Center.

EXPENDITURES*

		Expenditures
DCO Administration:		
00 - Regular Salaries	\$	56,878,254
01 - Extra Help	Ψ	357,762
02 - Maintenance & Operations		25,216,693
03 - Personal Services Matching		21,542,924
06 - Overtime		161
09 - Conference Fees & Travel		137,642
10 - Professional Fees & Services		5,448,804
11 - Capital Outlay		
15 - Claims		-
44 - Data Processing Services		4,922,746
Sub-Total	\$	114,504,986
Tobacco Settlement - Medicaid Expansion Program:		
00 - Regular Salaries	\$	1,745,284
02 - Maintenance & Operations		157,579
03 - Personal Services Matching		699,232
44 - Data Processing Services		-
Sub-Total	\$	2,602,095
DCO Programs:		
Hunger Coalition	\$	995,113
Shelter Plus Care		1,680,985
AABD (State)		-
Weatherization (Federal)		-
Emergency Food/Commodity Surplus Food Program (Federal)		723,947
Low-Income Energy Assistance (Federal)		24,267,200
Refugee Resettlement (Federal)		648
Emergency Solutions Program (Homeless Assist.) (Federal)		1,563,076
TEA Employment Services		1,214,727
TEA/Work Pays Cash Assistance, Relocation, Diversions		7,488,704
SNAP Employment & Training		157,325
Community Services Block Grant (Federal)		8,705,142
Commodity Distribution - SAC Fund - Operating Exp		2,370
Commodity Distribution - SAC Fund - Travel & Conf Fees Commodity Distribution - SAC Fund - Capital Outlay		3,637
Sub-Total	\$	46,802,874
Sub-rolai	Ψ	-0,002,074

GRAND TOTAL

\$ 163,909,955

*This table does not reflect **\$7.176** billion in Medicaid and SNAP public assistance benefits authorized by DCO eligibility workers in SFY 2016 as these payments are not reflected in the DCO budget.



TEA CASES, PERSONS AND GRANT AMOUNT

				Grant Amount					
County	Cases ⁽¹) Adults ⁽¹⁾	Children (1)	(2)	County	Cases ⁽¹⁾	Adults (1)	Children (1)	Grant Amount (2)
Arkansas	28	33	41	28,720	Lincoln	23	40	37	32,594
Ashley	48			61,440	Little River	36	49		36,577
Baxter	35			52,380	Logan	43	57		49,717
Benton	153			201,328	Lonoke	102	124		98,926
Boone	77			76,989	Madison	11	13		22,406
Bradley	49			71,897	Marion	29	41	42	36,167
Calhoun	5			6,705	Miller	139	167		169,333
Carroll	15			14,690	Mississippi	168	205		196,901
Chicot	42			69,988	Monroe	23	32		25,002
Clark	28		41	20,139	Montgomery	8	11	11	16,122
Clay	42			44,826	Nevada	16	18	20	17,577
Cleburne	30			27,046	Newton	7	9		7,106
Cleveland	16			24,842	Ouachita	92	110	150	97,268
Columbia	51	62	81	67,937	Perry	7	8		10,893
Conway	42			52,186	Phillips	158	194	265	249,175
Craighead	232		361	256,621	Pike	15	18		14,154
Crawford	54	67	85	79,351	Poinsett	90	119	162	94,483
Crittenden	208	243	357	255,885	Polk	49	58	89	62,782
Cross	39	40	66	41,049	Pope	36	43	56	43,182
Dallas	10	16	17	17,124	Prairie	16	23	24	13,960
Desha	39	49	74	42,397	Pulaski-East	112	124	164	130,032
Drew	44	48	66	37,601	Pulaski-JAX	152	162	237	185,352
Faulkner	142	156	230	160,376	Pulaski-North	213	239	370	251,673
Franklin	22	30	35	24,720	Pulaski-South	118	132	187	168,206
Fulton	25	5 31	36	24,987	Pulaski-SW	193	222	323	278,084
Garland	108	116	173	147,966	Randolph	29	27	38	26,113
Grant	19	22	34	24,242	Saline	49	55	93	66,759
Greene	78	101	127	85,302	Scott	18	23	36	23,550
Hempstead	33	37	39	47,506	Searcy	11	12	9	11,078
Hot Spring	42	. 58	60	42,092	Sebastian	180	200	286	201,075
Howard	22	29	47	25,430	Sevier	27	30	51	35,951
Independence	e 54	61	91	68,777	Sharp	44	59	71	51,079
Izard	12	. 15	24	20,322	St. Francis	133	150	200	150,355
Jackson	53	67	85	66,872	Stone	16	17	25	26,389
Jefferson	263	292	406	285,354	Union	50	62	78	74,138
Johnson	47	52	75	50,149	Van Buren	17	24	28	21,940
Lafayette	20	23	30	28,245	Washington	247	284	422	315,327
Lawrence	27	38	47	50,748	White	165	186	267	215,290
Lee	45	5 55	61	54,622	Woodruff	13	15		21,156
					Yell	7	6	13	6,636

(1) Unduplicated count for TEA Categories 20, 23, & 24

6,078

8,342 \$

6,313,359

(2) Does not reflect cancellations and/or adjustments.

5,161

State Total

Children Column - AnswerRpt Database Grant Amount Column - Monthly TEA Payroll Reports

TEA CASES AND GRANT AMOUNT SFY 2003 - 2016



	UNDUPLICATED	GRANT
SFY	CASES	AMOUNT
2003	19,936	\$22,568,309
2004	18,326	\$20,070,793
2005	15,792	\$18,152,040
2006	14,712	\$15,222,869
2007	14,674	\$14,743,241
2008	14,010	\$14,082,236
2009	13,951	\$13,626,632
2010	14,439	\$14,172,789
2011	13,897	\$13,736,467
2012	12,916	\$12,721,844
2013	11,869	\$11,672,977
2014	10,250	\$10,009,930
2015	8,465	\$8,079,966
2016	5,161	\$6,313,359

Sources: Cases Column - AnswerRpt Database; Grant Amount Column - Monthly TEA Payroll Reports

SFY 2016 CHILDREN RECEIVING TEA

BY AGE GROUP

	<u>5 & Uno</u>	der	<u>6 - 1</u>	12	<u>13 - 1</u>	7	Tota	al	Grand
County	Male F	emale		Female	Male F	_	Male	Female	Total
				_	_				
Arkansas	13	12	5	8	2	1	20	21	41
Ashley	12	17	8	15	6	5	26	37	63
Baxter	14	11	12	8	3	0	29	19	48
Benton	77	51	40	53	12	17	129	121	250
Boone	28	34	26	26	6	6	60	66	126
Bradley	20	13	16	22	10	8	46	43	89
Calhoun	1	2	3	0	2	0	6	2	8
Carroll	3	4	2	9	3	4	8	17	25
Chicot	22	24	14	12	1	7	37	43	80
Clark	14	9	5	5	3	5	22	19	41
Clay	19	9	13	12	7	7	39	28	67
Cleburne	14	14	6	11	4	3	24	28	52
Cleveland	3	3	5	6	3	1	11	10	21
Columbia	21	17	19	13	6	5	46	35	81
Conway	13	15	11	17	13	6	37	38	75
Craighead	102	98	57	58	24	22	183	178	361
Crawford	15	22	12	19	10	7	37	48	85
Crittenden	102	94	64	57	17	23	183	174	357
Cross	18	16	13	9	5	5	36	30	66
Dallas	4	1	4	2	1	5	9	8	17
Desha	21	17	8	14	6	8	35	39	74
Drew	20	18	7	14	3	4	30	36	66
Faulkner	57	45	46	42	13	27	116	114	230
Franklin	6	7	10	6	3	3	19	16	35
Fulton	16	5	8	3	1	3	25	11	36
Garland	59	43	20	34	7	10	86	87	173
Grant	9	6	9	4	4	2	22	12	34
Greene	36	23	22	26	10	10	68	59	127
Hempstead	11	14	4	5	1	4	16	23	39
Hot Spring	12	12	11	12	7	6	30	30	60
Howard	9	11	9	5	6	7	24	23	47
Independence	11	18	19	11	15	17	45	46	91
Izard	4	6	5	6	1	2	10	14	24
Jackson	20	26	18	12	6	3	44	41	85
Jefferson	125	127	50	59	22	23	197	209	406
Johnson	21	22	9	12	3	8	33	42	75
Lafayette	8	9	1	6	3	3	12	18	30
Lawrence	5	7	8	11	10	6	23	24	47
Lee	25	19	6	4	2	5	33	28	61
200	20		5	ŕ	-	Ŭ	00	20	01

SFY 2016 CHILDREN RECEIVING TEA BY AGE GROUP

	<u>5 & Ur</u>	nder	<u>6 - 1</u>	2	<u>13 - 1</u>	<u>17</u>	To	tal	Grand
County	Male	Female	Male	Female	Male I	Female	Male	Female	Total
		_							
Lincoln	11	8	4	3	7	4	22	15	37
Little River	21	11	17	11	5	2	43	24	67
Logan	16	18	12	16	9	5	37	39	76
Lonoke	29	37	34	26	11	12	74	75	149
Madison	6	2	3	3	1	1	10	6	16
Marion	8	7	10	8	4	5	22	20	42
Miller	58	45	41	55	14	17	113	117	230
Mississippi	75	58	31	47	19	20	125	125	250
Monroe	12	9	10	4	4	3	26	16	42
Montgomery	3	0	2	1	1	4	6	5	11
Nevada	7	7	4	0	0	2	11	9	20
Newton	3	2	2	2	0	0	5	4	9
Ouachita	39	37	22	29	9	14	70	80	150
Perry	4	5	1	3	0	1	5	9	14
Phillips	83	57	37	39	25	24	145	120	265
Pike	4	5	6	2	3	1	13	8	21
Poinsett	39	39	21	32	9	22	69	93	162
Polk	28	12	15	18	13	3	56	33	89
Pope	15	10	7	13	4	7	26	30	56
Prairie	5	7	4	4	2	2	11	13	24
Pulaski-East	43	52	23	26	8	12	74	90	164
Pulaski-JAX	61	64	38	58	8	8	107	130	237
Pulaski-North	99	86	62	68	26	29	187	183	370
Pulaski-South	56	46	37	27	10	11	103	84	187
Pulaski-SW	79	105	62	43	16	18	157	166	323
Randolph	7	9	6	10	4	2	17	21	38
Saline	9	23	14	21	11	15	34	59	93
Scott	10	8	3	8	1	6	14	22	36
Searcy	4	3	1	1	0	0	5	4	9
Sebastian	89	61	40	60	19	17	148	138	286
Sevier	11	9	6	14	3	8	20	31	51
Sharp	18	13	16	14	8	2	42	29	71
St. Francis	56	59	32	31	9	13	97	103	200
Stone	5	4	5	5	4	2	14	11	25
Union	23	12	12	11	6	14	41	37	78
Van Buren	9	4	4	6	3	2	16	12	28
Washington	101	81	91	65	38	46	230	192	422
White	67	70	47	44	20	19	134	133	267
Woodruff	11	2	3	0	2	3	16	5	21
Yell	5	3	2	3	0	0	7	6	13
State Total	2,219	1,991	1,392	1,479	597	664	4,208	4,134	8,342

ADULTS RECEIVING TEA

BY AGE GROUP

County	<u>19 & L</u> M	<u>Jnder</u> F	<u>20 -</u> M	<u>29</u> F	<u>30 -</u> M	<u>39</u> F	<u>40 -</u> M	<u>44</u> F	<u>45 & (</u> M	<u>Over</u> F	<u>Tot</u> M	<u>al</u> F	Grand Total
Arkansas	2	1	1	13	1	10	1	1	0	3	5	28	33
Ashley	4	2	3	24	4	13	0	4	1	6	12	49	61
Baxter	0	2	3	17	3	6	1	2	2	6	9	33	42
Benton	3	9	6	58	7	38	3	9	5	21	24	135	159
Boone	3	7	7	40	5	14	2	9	4	4	21	74	95
Bradley	2	3	3	21	1	16	2	5	3	6	11	51	62
Calhoun	0	0	0	2	0	1	0	1	0	1	0	5	5
Carroll	1	1	2	3	3	5	1	0	2	4	9	13	22
Chicot	1	2	2	21	4	15	1	3	0	1	8	42	50
Clark	0	2	2	17	0	6	0	1	0	3	2	29	31
Clay	3	3	2	18	3	11	1	3	1	5	10	40	50
Cleburne	2	1	2	11	2	10	1	2	1	4	8	28	36
Cleveland	0	0	3	5	1	7	0	0	0	4	4	16	20
Columbia	2	6	3	29	0	13	3	2	0	4	8	54	62
Conway	1	1	2	17	7	16	2	3	4	5	16	42	58
Craighead	8	15	12	122	15	55	5	15	8	23	48	230	278
Crawford	3	1	4	23	3	19	2	3	2	7	14	53	67
Crittenden	8	16	11	127	10	41	0	10	2	18	31	212	243
Cross	1	2	0	19	1	13	1	1	0	2	3	37	40
Dallas	1	1	4	2	0	4	0	0	0	4	5	11	16
Desha	2	0	3	24	2	12	1	2	2	1	10	39	49
Drew	0	5	2	23	0	10	1	2	1	4	4	44	48
Faulkner	2	7	8	62	5	37	3	15	6	11	24	132	156
Franklin	1	2	4	7	3	9	0	2	0	2	8	22	30
Fulton	0	2	2	8	1	4	0	7	4	3	7	24	31
Garland	0	6	7	53	4	29	1	3	1	12	13	103	116
Grant	0	0	0	8	2	7	3	0	0	2	5	17	22
Greene	1	4	7	39	7	19	3	2	8	11	26	75	101
Hempstead	2	4	2	13	1	8	0	1	1	5	6	31	37
Hot Spring	2	5	2	15	6	13	2	4	1	8	13	45	58
Howard	0	1	2	9	1	8	1	3	2	2	6	23	29
Independence	e 2	3	1	11	2	14	3	4	6	15	14	47	61
Izard	0	0	0	3	2	4	0	0	1	5	3	12	15
Jackson	1	5	4	26	2	12	1	5	3	8	11	56	67
Jefferson	3	26	16	169	7	48	1	5	2	15	29	263	292
Johnson	1	0	5	16	3	16	2	0	2	7	13	39	52
Lafayette	0	3	0	9	0	5	0	2	1	3	1	22	23
Lawrence	3	1	1	11	7	10	0	2	0	3	11	27	38
Lee	1	5	7	26	2	10	0	1	0	3	10	45	55
Lincoln	2	0	2	16	3	5	2	4	2	4	11	29	40
Little River	1	4	3	19	2	7	2	2	0	9	8	41	49

M=Male and F=Female

ADULTS RECEIVING TEA

BY AGE GROUP

County	<u>19 & (</u> M	<u>Under</u> F	<u>20</u> M	<u>- 29</u> F	<u>30</u> M	<u>- 39</u> F	<u>40 -</u> M	<u>44</u> F	<u>45 &</u> M	<u>Over</u> F	<u>Tc</u> M	o <u>tal</u> F	Grand Total
Logan	4	2	5	21	2	9	2	2	3	7	16	41	57
Lonoke	5	8	8	46	9	24	4	9	2	9	28	96	124
Madison	0	1	0	4	2	5	0	0	0	1	2	11	13
Marion	3	2	4	9	6	8	2	0	3	4	18	23	41
Miller	5	5	5	74	4	37	2	11	4	20	20	147	167
Mississippi	4	21	11	101	3	36	2	9	5	13	25	180	205
Monroe	2	4	2	12	0	4	1	2	2	3	7	25	32
Montgomery	0	0	1	4	1	2	1	0	0	2	3	8	11
Nevada	3	2	0	7	2	3	0	0	0	1	5	13	18
Newton	0	1	0	4	1	2	1	0	0	0	2	7	9
Ouachita	0	7	14	49	1	24	2	4	1	8	18	92	110
Perry	0	0	1	2	0	1	0	0	0	4	1	7	8
Phillips	2	19	11	91	7	34	2	9	4	15	26	168	194
Pike	0	2	1	4	2	4	0	1	1	3	4	14	18
Poinsett	3	6	8	39	8	28	2	3	6	16	27	92	119
Polk	1	1	4	19	8	13	1	3	1	7	15	43	58
Роре	1	3	3	12	1	16	1	2	2	2	8	35	43
Prairie	0	3	0	7	2	8	0	1	0	2	2	21	23
Pulaski-East	2	6	8	62	4	23	2	7	3	7	19	105	124
Pulaski-JAX	0	5	6	81	12	32	1	4	6	15	25	137	162
Pulaski-North	6	13	9	104	11	56	2	12	6	20	34	205	239
Pulaski-South	1	6	8	66	1	23	0	8	1	18	11	121	132
Pulaski-SW	8	12	13	107	8	49	0	9	3	13	32	190	222
Randolph	0	3	0	4	1	9	0	1	1	8	2	25	27
Saline	1	4	4	15	1	20	1	5	0	4	7	48	55
Scott	1	3	2	10	1	2	1	1	1	1	6	17	23
Searcy	0	1	1	6	0	2	1	0	1	0	3	9	12
Sebastian	3	3	10	79	12	57	4	16	3	13	32	168	200
Sevier	0	0	4	7	2	9	1	1	0	6	7	23	30
Sharp	3	3	3	11	5	15	2	4	5	8	18	41	59
St. Francis	1	20	9	77	3	19	1	8	2	10	16	134	150
Stone	0	0	0	4	1	6	0	1	1	4	2	15	17
Union	0	4	3	24	1	16	0	3	2	9	6	56	62
Van Buren	1	1	5	7	1	6	0	1	0	2	7	17	24
Washington	5	10	13	84	20	85	10	23	12	22	60	224	284
White	6	9	11	60	5	53	5	8	10	19	37	149	186
Woodruff	0	2	1	7	1	3	0	1	0	0	2	13	15
Yell	0	0	0	2	1	2	0	1	0	0	1	5	6
State Total	140	350	338	2,478	282	1,345	106	310	169	560	1,035	5,043	6,078

M=Male and F=Female

TEA

REASONS FOR CLOSURES

Descriptions	Total	Descriptions	Total
Absent Parent Returned	10	Request Presrve Life Benf	13
Change in Eligibles	5	Requested closure	725
Change State/Local	2	Social Security Benefit	11
Child reached age limit	72	SSI benefits	2
Child Support Income	12	System -SSI Benefits	48
Death	11	System Closure	3
Earnings Exceeds FPL	25	SystemTEA Lifetime limit	3
Eligible Another category	2	TEA 60 mo no ext not emp	6
Failed to keep appointmen	9	TEA Class Attendance	1
Failed to meet Init Elig	7	TEA Close Employed 24 Mo	6
Failed to meet participat	6	TEA Close Not Emp or Extn	4
Failed to provide info	249	TEA EP Non-Comply	3
Failed to verify income	54	TEA Excess Income	111
Form not returned	57	TEA Extra Paymnt-Earning	1,037
Institutionalized Not LTC	2	TEA Extra Paymnts-Request	458
Minor Parent Turned 18 yr	12	TEA Lifetime limit	75
No Child in Home	215	TEA PRA Non-Comply	5
Not State Resident	171	UI-ESD reported	8
OCSE Non-Comply Medicaid	1	UI-not ESD reported	5
Other-Needs Related	24	Unable to locate	77
Other-Non Need	69	Unable to locate-mail	100
Refused other requirement	1	Wrk Actvty Non-Comply Clo	1
Reinstate-Correction Only	1	WrkActvty Non-Comply Clo	332
Req Close Extended Employ	1		
		TOTAL	4,052



WORK PAYS

CASES, PERSONS AND GRANT AMOUNT

County	Cases ⁽¹⁾	Adults ⁽¹⁾	Children ⁽¹⁾	Grant Amount ⁽²⁾	County	Cases ⁽¹⁾	Adults (1)	Children ⁽¹⁾	Grant Amount ⁽²⁾
Arkansas	4	4	13	7.854	Lincoln	2	2	4	7,803
Ashley	4	6	6	3,162	Little River	2	1	1	7,548
Baxter	17	22	28	19,176	Logan	9	14	19	10,506
Benton	26	32	43	22,236	Lonoke	21	23	30	18,360
Boone	21	24	30	14,280	Madison	2	2	2	2,040
Bradley	11	13	24	11,526	Marion	9	11	14	9,843
Calhoun	0	0	0	0	Miller	44	53	64	44,421
Carroll	3	3	10	5,355	Mississippi	23	25	37	26,214
Chicot	8	8	17	8,058	Monroe	7	7	14	6,834
Clark	1	1	4	1,785	Montgomery	0	0	0	0
Clay	4	5	7	3,468	Nevada	4	6	9	3,774
Cleburne	2	1	1	4,386	Newton	1	1	2	3,366
Cleveland	3	4	6	4,947	Ouachita	20	22	34	33,660
Columbia	9	10	22	7,599	Perry	2	2	6	2,244
Conway	20	27	34	14,688	Phillips	63	70	113	61,251
Craighead	68	74	115	62,934	Pike	1	1	2	918
Crawford	12	19	21	9,384	Poinsett	9	12	18	9,282
Crittenden	44	49	72	55,284	Polk	4	4	9	3,468
Cross	11	11	17	9,894	Pope	11	14	20	15,351
Dallas	6	6	9	5,916	Prairie	0	0	0	0
Desha	6	6	14	5,304	Pulaski-East	52	53	86	45,900
Drew	9	9	12	15,708	Pulaski-JAX	77	85	145	71,043
Faulkner	41	45	72	57,018	Pulaski-North	74	74	116	91,800
Franklin	4	3	8	4,080	Pulaski-South	67	77	118	56,406
Fulton	0	0	0	0	Pulaski-SW	90	101	167	86,241
Garland	30	31	57	28,152	Randolph	5	12	13	4,692
Grant	1	1	1	1,632	Saline	32	34	57	35,190
Greene	5	5	11	5,406	Scott	3	3	6	2,244
Hempstead	14	15	20	11,424	Searcy	1	2	4	2,244
Hot Spring	2	2	4	6,579	Sebastian	35	43	62	36,822
Howard	4	4	9	3,417	Sevier	1	1	2	1,428
Independence	11	13	26	13,974	Sharp	6	11	18	8,619
Izard	4	6	9	6,222	St. Francis	31	50	62	50,898
Jackson	13	14	25	19,788	Stone	1	1	0	2,652
Jefferson	94	102	169	92,004	Union	10	13	18	22,950
Johnson	7	10	15	12,954	Van Buren	4	9	11	2,397
Lafayette	3	3	6	1,224	Washington	24	29	39	25,959
Lawrence	7	9	14	6,222	White	46	69	94	66,606
Lee	15	23	27	18,156	Woodruff	6	7	10	13,566
					Yell	1	1	2	2,448
(1) Unduplicated of	ount for Wor	k Pays Categ	ory 84.						

(2) Does not reflect cancellations, adjustments or employment bonuses.

1,565

2,406 \$ 1,478,184

Children Column - AnswerRpt Database

State Total

Grant Amount Column - Monthly TEA Payroll Reports

1,344

CHILDREN RECEIVING WORK PAYS

	Male	Female			Male	Female	
Arkansas	9	4	13	Lincoln	3	1	4
Ashley	4	2	6	Little River	0	1	1
Baxter	15	13	28	Logan	13	6	19
Benton	27	16	43	Lonoke	12	18	30
Boone	16	14	30	Madison	1	1	2
Bradley	15	9	24	Marion	6	8	14
Calhoun	0	0	0	Miller	22	42	64
Carroll	5	5	10	Mississippi	19	18	37
Chicot	6	11	17	Monroe	9	5	14
Clark	1	3	4	Montgomery	0	0	0
Clay	6	1	7	Nevada	5	4	9
Cleburne	0	1	1	Newton	2	0	2
Cleveland	3	3	6	Ouachita	20	14	34
Columbia	9	13	22	Perry	0	6	6
Conway	20	14	34	Phillips	67	46	113
Craighead	57	58	115	Pike	0	2	2
Crawford	14	7	21	Poinsett	9	9	18
Crittenden	43	29	72	Polk	2	7	9
Cross	11	6	17	Pope	11	9	20
Dallas	5	4	9	Prairie	0	0	0
Desha	6	8	14	Pulaski-East	41	45	86
Drew	7	5	12	Pulaski-JAX	74	71	145
Faulkner	36	36	72	Pulaski-North	66	50	116
Franklin	5	3	8	Pulaski-South	63	55	118
Fulton	0	0	0	Pulaski-SW	98	69	167
Garland	27	30	57	Randolph	8	5	13
Grant	0	1	1	Saline	28	29	57
Greene	5	6	11	Scott	3	3	6
Hempstead	11	9	20	Searcy	1	3	4
Hot Spring	2	2	4	Sebastian	32	30	62
Howard	3	6	9	Sevier	2	0	2
Independence	9	17	26	Sharp	7	11	18
Izard	4	5	9	St. Francis	34	28	62
Jackson	15	10	25	Stone	0	0	0
Jefferson	86	83	169	Union	8	10	18
Johnson	7	8	15	Van Buren	5	6	11
Lafayette	5	1	6	Washington	18	21	39
Lawrence	10	4	14	White	53	41	94
Lee	13	14	27	Woodruff	6	4	10
-				Yell	0	2	2

ADULTS RECEIVING WORK PAYS

BY AGE GROUP

	<u>19 & l</u>	<u>Jnder</u>	<u>20 -</u>	29	<u>30 -</u>	<u>39</u>	<u>40 - 4</u>	44	<u>45 & C</u>	ver	Tota	<u>al</u>	Grand
County	М	F	Μ	F	Μ	F	Μ	F	М	F	Μ	F	Total
Arkansas	0	0	0	2	0	2	0	0	0	0	0	4	4
Ashley	1	0	0	2	1	- 1	0	1	0	0	2	4	6
Baxter	0	0	1	9	2	8	2	0	0	0	5	17	22
Benton	0	2	0	12	5	7	0	4	1	1	6	26	32
Boone	0	1	1	8	1	10	0	1	0	2	2	22	24
Bradley	0	0	1	7	1	2	0	1	1	0	3	10	13
Calhoun	0	0	0	0	0	0	0	0	0	0	0	0	0
Carroll	0	0	0	0	0	3	0	0	0	0	0	3	3
Chicot	0	0	0	6	0	1	0	1	0	0	0	8	8
Clark	0	0	0	0	0	1	0	0	0	0	0	1	1
Clay	0	0	0	3	1	1	0	0	0	0	1	4	5
Cleburne	0	0	0	0	0	1	0	0	0	0	0	1	1
Cleveland	0	0	1	3	0	0	0	0	0	0	1	3	4
Columbia	0	1	0	6	0	3	0	0	0	0	0	10	10
Conway	0	1	3	12	4	4	0	1	1	1	8	19	27
Craighead	0	1	5	46	1	18	1	1	0	1	7	67	74
Crawford	1	1	5	7	0	4	0	0	1	0	7	12	19
Crittenden	2	1	2	30	1	9	0	2	1	1	6	43	49
Cross	0	0	1	10	0	0	0	0	0	0	1	10	11
Dallas	0	1	0	3	0	2	0	0	0	0	0	6	6
Desha	0	0	0	5	0	1	0	0	0	0	0	6	6
Drew	0	1	0	5	0	3	0	0	0	0	0	9	9
Faulkner	0	0	1	24	3	10	0	3	1	3	5	40	45
Franklin	0	1	0	0	0	2	0	0	0	0	0	3	3
Fulton	0	0	0	0	0	0	0	0	0	0	0	0	0
Garland	0	0	0	19	0	11	1	0	0	0	1	30	31
Grant	0	0	0	1	0	0	0	0	0	0	0	1	1
Greene	0	0	0	3	0	1	0	0	0	1	0	5	5
Hempstead	0	0	1	8	1	4	0	1	0	0	2	13	15
Hot Spring	0	0	0	2	0	0	0	0	0	0	0	2	2
Howard	0	0	0	3	0	1	0	0	0	0	0	4	4
Independence		1	0	5	1	6	0	0	0	0	1	12	13
Izard	0	0	2	1	0	1	0	0	1	1	3	3	6
Jackson	0	0	0	6	2	5	0	1	0	0	2	12	14
Jefferson	0	3	3	74	2	17	1	0	1	1	7	95	102
Johnson	0	0	1	5	2	2	0	0	0	0	3	7	10
Lafayette	0	0	0	2	0	1	0	0	0	0	0	3	3
Lawrence	0	1	0	3	1	3	0	0	0	1	1	8	9
Lee	1	1	1	13	1	5	1	0	0	0	4	19	23
Lincoln	0	0	0	1	0	1	0	0	0	0	0	2	2
Little River	0	0	0	0	0	1	0	0	0	0	0	1	1

M=Male, F=Female

ADULTS RECEIVING WORK PAYS

BY AGE GROUP

County	<u>19 & Uı</u> M	nder F	<u>20 -</u> M	<u>29</u> F	<u>30 -</u> M	<u>39</u> F	<u>40 - 4</u> M	<u>14</u> F	<u>45 & O</u> M	<u>ver</u> F	<u>Tot</u> M	<u>tal</u> F	Grand Total
Logan	0	0	2	7	3	2	0	0	0	0	5	9	14
Lonoke	1	1	1	, 11	1	6	0	0	1	1	4	19	23
Madison	0	0	0	0	0	2	0	0	0	0	4	2	23
Marion	0	0	2	5	0	2	1	1	0	0	3	2	2 11
Miller	0	1	2 5	24	4	13	2	2	1	1	12	41	53
Mississippi	1	2	1	15	1	5	0	0	0	0	3	22	25
Monroe	0	1	0	5	0	1	0	0	0	0	0	7	7
Montgomery	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada	0	0	1	3	0	2	0	0	0	0	1	5	6
Newton	0	0	0	0	1	0	0	0	0	0	1	0	1
Ouachita	1	1	2	13	1	4	0	0	0	0	4	18	22
Perry	0	0	0	0	0	- 1	0	0	0	1	0	2	2
Phillips	1	6	1	42	3	15	1	1	0	0	6	64	70
Pike	0	0	0	1	0	0	0	0	0	0	0	1	70 1
Poinsett	0	0	0	6	3	3	0	0	0	0	3	9	12
Polk	0	0	0	3	0	1	0	0	0	0	0	4	4
Pope	0	1	1	6	3	3	0	0	0	0	4	10	14
Prairie	0	0	0	0	0	0	0	0	0	0	0	0	0
Pulaski-East	0	0	0	36	1	13	0	1	1	1	2	51	53
Pulaski-JAX	0	1	8	50	1	20	0	4	1	0	10	75	85
Pulaski-North	2	1	3	50	0	13	0	5	0	0	5	69	74
Pulaski-South	2	4	1	43	1	22	1	1	0	2	5	72	77
Pulaski-SW	2	2	3	56	0	32	O	5	0	1	5	96	101
Randolph	1	1	2	5	1	1	1	0	0	0	5	7	12
Saline	0	1	1	19	2	8	Ō	2	0	1	3	31	34
Scott	0	0	0	1	0	1	0	1	0	0	0	3	3
Searcy	0	0	1	1	0	0	0	0	0	0	1	1	2
Sebastian	2	4	1	17	2	13	0	3	0	1	5	38	43
Sevier	0	0	0	1	0	0	0	0	0	0	0	1	1
Sharp	0	0	1	2	1	5	0	2	0	0	2	9	11
St. Francis	1	2	2	28	2	9	3	0	0	3	8	42	50
Stone	0	0	0	0	0	1	0	0	0	0	0	1	1
Union	0	1	0	8	0	3	0	1	0	0	0	13	13
Van Buren	0	0	0	2	2	3	0	1	1	0	3	6	9
Washington	1	1	2	15	2	6	1	1	0	0	6	23	29
White	2	2	6	33	5	10	1	4	2	4	16	53	69
Woodruff	0	1	2	4	0	0	0	0	0	0	2	5	7
Yell	0	0	0	1	0	0	0	0	0	0	0	1	1
State Total	22	51	78	859	70	372	17	52	15	29	202	1,363	1,565

M=Male, F=Female

WORK PAYS

REASONS FOR CLOSURES

Descriptions	Total	Descriptions	Total
Child reached age limit	2	Not State Resident	15
Earnings Exceeds FPL	81	Other-Non Need	2
Failed to meet Init Elig	179	Requested closure	238
Failed to meet participat	224	System Closure	1
Failed to provide info	40	TEA Extra Paymnt-Earning	1
No Child in Home	9	Work Pays time limit met	185
		TOTAL	977



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

PARTICIPATION

County	Unduplicated Cases	Unduplicated Persons*	Total Coupons Issued**	County	Unduplicated Cases	Unduplicated Persons*	Total Coupons Issued**
Arkansas	2,028	4,529	4,724,141	Lincoln	1,337	2,906	3,118,737
Ashley	2,308	,	5,415,196	Little River	1,217	2,890	2,789,937
Baxter	3,377	7,346	6,907,410	Logan	2,214	5,522	5,154,522
Benton	9,854	27,304	22,860,126	Lonoke	4,420	10,706	10,408,667
Boone	3,066		6,981,970	Madison	1,195	3,209	2,964,218
Bradley	1,463	3,270	3,267,525	Marion	1,470	3,575	3,248,183
Calhoun	405	889	779,968	Miller	4,754	10,677	10,307,332
Carroll	1,824	4,701	4,137,424	Mississippi	5,999	14,071	14,077,967
Chicot	1,749		4,234,230	Monroe	1,061	2,295	2,432,197
Clark	1,782		3,695,422	Montgomery	747	1,780	1,768,844
Clay	1,193		2,441,303	Nevada	889	2,171	2,081,306
Cleburne	1,606		3,327,174	Newton	644	1,628	1,439,571
Cleveland	800	1,872	2,011,673	Ouachita	2,971	6,430	6,612,131
Columbia	2,803	5,695	6,163,731	Perry	917	2,196	1,981,435
Conway	2,094	4,906	4,734,251	Phillips	3,948	8,372	10,125,751
Craighead	8,193	20,958	20,365,636	Pike	918	2,442	2,399,771
Crawford	4,963	13,083	12,245,033	Poinsett	3,013	7,335	7,354,346
Crittenden	7,657	17,352	20,113,050	Polk	2,023	5,126	5,099,076
Cross	1,748	4,077	4,157,501	Pope	4,603	11,114	10,136,040
Dallas	767	1,646	1,669,082	Prairie	688	1,626	1,509,761
Desha	1,886	4,197	4,555,697	Pulaski-East	7,963	14,959	15,676,447
Drew	2,076	4,466	4,568,402	Pulaski-JAX	5,896	13,506	14,495,099
Faulkner	8,357	19,312	18,515,799	Pulaski-North	9,042	18,904	21,533,212
Franklin	1,597	4,215	3,746,383	Pulaski-South	8,107	15,107	17,685,755
Fulton	1,161	2,653	2,577,292	Pulaski-SW	8,455	18,761	20,970,467
Garland	9,641	21,643	20,934,979	Randolph	1,680	4,133	3,606,403
Grant	1,132	2,866	2,683,439	Saline	6,105	13,984	14,383,903
Greene	4,336	10,712	9,885,799	Scott	1,002	2,678	2,462,848
Hempstead	2,194	5,404	4,915,988	Searcy	623	1,461	1,213,370
Hot Spring	3,095	7,155	6,911,368	Sebastian	11,669	27,779	26,550,548
Howard	1,382	3,489	3,224,943	Sevier	1,553	4,513	4,053,254
Independence	2,902	7,577	6,480,562	Sharp	1,961	4,670	4,606,531
Izard	1,188	2,851	2,600,009	St. Francis	3,875	8,329	9,577,566
Jackson	2,027	4,574	4,620,905	Stone	1,121	2,848	2,568,969
Jefferson	10,253	20,616	24,447,819	Union	4,568	10,195	10,721,863
Johnson	2,510	6,578	6,140,170	Van Buren	1,588	3,957	3,723,043
Lafayette	901	1,963	1,859,782	Washington	12,137	34,110	28,480,071
Lawrence	1,594	4,113	3,626,299	White	6,775	16,293	16,114,782
Lee	1,594	3,126	3,654,639	Woodruff	924	2,005	2,074,570
				Yell	1,556	4,326	3,854,539
				State Total	261,134	610,957	\$605,545,152

*Based on household size, which could include household members not eligible for the SNAP Program.

**Does not include adjustments due to cancellations.

Sources: AnswerRpt Database (Cases & Persons)/ANSRPT Database (for coupon info)

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM RECIPIENTS BREAKDOWN BY AGE

_						65	Total*
County	0 - 6	7 - 18	19 - 30	31 - 45	46 - 64	& Over	Recipients
Arkonaaa	600	1 007	1 1 5 4	004	615	100	4 500
Arkansas	692 693	1,027	1,154	881	615 787	160 202	4,529 5,342
Ashley Baxter	831	1,286 1,717	1,294	1,080			
			1,611	1,593	1,271	323	7,346
Benton	4,135	7,653	5,781	5,832	3,135	768	27,304
Boone	908 466	1,816	1,865	1,670 680	1,047	257	7,563 3,270
Bradley		829	751		440	104	
Calhoun	113	213	197	188	138	40	889
Carroll	683	1,287	878	1,080	602	171	4,701
Chicot	541	932	838	705	542	185	3,743
Clark	489	879	970	717	549	129	3,733
Clay	387	663	680	608	438	133	2,909
Cleburne	466	930	891	830	647	176	3,940
Cleveland	216	463	453	393	287	60	1,872
Columbia	719	1,405	1,453	1,065	838	215	5,695
Conway	625	1,164	1,159	1,101	705	152	4,906
Craighead	3,260	5,684	5,066	4,182	2,320	446	20,958
Crawford	1,781	3,532	2,858	2,816	1,727	369	13,083
Crittenden	2,545	4,784	4,148	3,102	2,288	485	17,352
Cross	571	964	944	847	606	145	4,077
Dallas	221	397	389	311	277	51	1,646
Desha	539	1,065	943	840	630	180	4,197
Drew	602	1,048	1,130	918	615	153	4,466
Faulkner	2,688	4,790	4,855	4,258	2,285	436	19,312
Franklin	506	1,058	936	938	611	166	4,215
Fulton	283	639	568	553	476	134	2,653
Garland	2,902	5,281	4,875	4,644	3,300	641	21,643
Grant	386	693	668	636	396	87	2,866
Greene	1,436	2,692	2,493	2,298	1,486	307	10,712
Hempstead	788	1,415	1,183	1,073	774	171	5,404
Hot Spring	936	1,752	1,619	1,608	1,054	186	7,155
Howard	514	888	780	710	480	117	3,489
Independence	1,018	1,891	1,692	1,675	1,021	280	7,577
Izard	337	702	597	601	472	142	2,851
Jackson	582	1,071	1,055	958	705	203	4,574
Jefferson	2,894	5,420	5,032	3,950	2,757	563	20,616
Johnson	889	1,657	1,490	1,463	882	197	6,578
Lafayette	232	449	443	393	346	100	1,963
Lawrence	477	1,000	859	911	665	201	4,113
Lee	338	711	779	560	557	181	3,126

*The unduplicated count of recipients is based on the household size and may include household members who are not receiving benefits.

SUPPLEMENTAL NUTRITION ASISTANCE PROGRAM RECIPIENTS BREAKDOWN BY AGE

County	0 - 6	7 - 18	19 - 30	31 - 45	46 - 64	65 & Over	Total* Recipients
Lincoln	347	711	676	607	440	125	2,906
Little River	396	688	652	627	405	122	2,890
Logan	713	1,332	1,299	1,168	793	217	5,522
Lonoke	1,440	2,765	2,391	2,431	1,350	329	10,706
Madison	429	848	684	679	453	116	3,209
Marion	413	813	787	782	623	157	3,575
Miller	1,556	2,742	2,547	2,091	1,457	284	10,677
Mississippi	1,965	3,687	3,377	2,708	1,845	489	14,071
Monroe	300	486	567	452	373	117	2,295
Montgomery	177	412	430	353	340	68	1,780
Nevada	302	555	499	422	329	64	2,171
Newton	165	391	344	348	279	101	1,628
Ouachita	826	1,617	1,546	1,269	952	220	6,430
Perry	241	514	504	514	361	62	2,196
Phillips	1,106	2,177	2,036	1,544	1,162	347	8,372
Pike	343	613	551	516	315	104	2,442
Poinsett	965	1,786	1,669	1,462	1,172	281	7,335
Polk	667	1,277	1,165	1,083	733	201	5,126
Pope	1,552	2,715	2,680	2,450	1,430	287	11,114
Prairie	190	393	346	353	256	88	1,626
Pulaski-East	2,301	3,612	3,978	3,095	1,673	300	14,959
Pulaski-JAX	2,078	3,706	3,105	2,762	1,570	285	13,506
Pulaski-North	2,998	4,932	4,353	3,634	2,532	455	18,904
Pulaski-South	1,992	3,785	3,251	3,102	2,473	504	15,107
Pulaski-SW	3,021	5,204	4,363	3,793	2,064	316	18,761
Randolph	508	934	990	867	636	198	4,133
Saline	1,969	3,632	3,022	3,166	1,891	304	13,984
Scott	373	662	623	552	380	88	2,678
Searcy	152	314	316	317	272	90	1,461
Sebastian	3,838	7,376	6,080	6,032	3,677	776	27,779
Sevier	689	1,276	984	981	479	104	4,513
Sharp	533	1,116	1,050	990	781	200	4,670
St. Francis	1,138	2,020	2,026	1,661	1,203	281	8,329
Stone	326	682	606	613	462	159	2,848
Union	1,375	2,490	2,448	2,018	1,567	297	10,195
Van Buren	458	886	908	876	663	166	3,957
Washington	5,486	9,520	7,148	7,519	3,666	771	34,110
White	2,182	4,051	3,836	3,488	2,268	468	16,293
Woodruff	222	453	469	395	348	118	2,005
Yell	601	1,185	894	958	533	155	4,326
State Total	85,022	156,205	140,577	127,346	82,977	18,830	610,957

*The unduplicated count of recipients is based on the household size and may include household members who are not receiving benefits.

SNAP Unduplicated Persons



SFY 2004 - 201	6
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State Fiscal Year	SNAP Unduplicated Persons
2004	490,641
2005	544,752
2006	558,521
2007	553,618
2008	556,735
2009	577,329
2010	643,420
2011	678,358
2012	693,564
2013	696,343
2014	685,812
2015	659,887
2016	610,957

MEDICAID

MEDICAID ELIGIBLES

SFY 2004 - 2016



State Fiscal Year	Medicaid Eligibles
2004	682,027
2005	736,537
2006	760,167
2007	766,151
2008	794,331
2009	774,505
2010	791,478
2011	817,750
2012	825,803
2013	829,512
2014	806,442
2015	734,898
2016	763,588

Note: The client group termed "medically frail" are counted in this number. Also, some historic Medicaid categories created under a waiver, such as Family Planning, Breast & Cervical cancer and TB, etc., are now covered as part of the Affordable Health Care program.

Health Care Independence "The Private Option"
HEALTH CARE INDEPENDENCE "The Private Option"



State Fiscal Year	Medicaid Eligibles
2014	200,528
2015	274,958
2016	278,707

Note: The client group termed "medically frail" are not counted in this number.

COMMUNITY PROGRAMS

COMMODITY DISTRIBUTION

PROGRAM SUMMARY

Programs	Actual Number of Recipient Agencies	Average * Monthly Number of Participants	Pounds ** of Food	Dollar Value
Child Care	7	1,739	64,847	\$89,568
National School Lunch	280	294,540	15,623,082	\$15,353,791
Summer Food Services	8	12,958	15,195	\$21,553
TEFAP (Needy Family) ***	14	32,330	3,855,961	\$2,802,943
Food Banks****	8	108,218	3,760,474	\$2,486,017
Disaster	0	0	0	\$0
Commodity Supplemental Food Program	3	3,281	1,192,483	\$760,751
TOTAL	320	453,066	24,512,042	\$21,514,623

* Averages were obtained by dividing the total participants that an agency served by the number of months that the agency participated in the program.

** Pounds are the shipping weight of the commodity and not the net weight of the donated foods contained therein.

*** Includes 1,770,817 lbs. of USDA foods purchased with \$1,099,678 of entitlement funds and 1,989,657 lbs. of USDA bonus commodities valued at \$1,386,339.

**** Includes 1,982,691 lbs. of USDA foods purchased with \$1,396,805 of entitlement funds and 1,873,270 lbs. of USDA bonus commodities valued at \$1,406,138 with some disributed to soup kitchens, food pantries and charitable institutions.

USDA Food Groups	By Weight	Percent By Weight	By Value	Percent By Value
Meats/Alternatives	2,523,199	10.29%	\$5,464,287	25.40%
Poultry/Eggs	2,524,144	10.30%	\$3,160,781	14.69%
Fruits	7,788,001	31.77%	\$5,910,586	27.47%
Vegetables	5,955,407	24.30%	\$2,410,772	11.21%
Misc.	3,685,770	15.04%	\$3,138,951	14.59%
Processed	2,035,521	8.30%	\$1,429,246	6.64%
TOTAL	24,512,042	100.00%	\$21,514,623	100.00%

BREAKDOWN BY U.S.D.A FOOD GROUPS

Source: Commodity Distribution Monthly Reports

COMMUNITY SERVICES BLOCK GRANT PROGRAM FFY 2016 (October 1, 2015 - September 30, 2016)

The Community Services Block Grant (CSBG) Program provides a range of services and activities through the 16 Community Action Agencies (CAAs) located throughout Arkansas that have a measurable and potentially major impact on the causes of poverty.

Service Project	FFY 2016 CSBG Funds Allocated	Estimated Number of Persons Assisted
Employment	\$989,715	24,755
Education	748,473	18,721
Emergency Services	1,397,374	34,952
Housing	437,773	10,950
Income Maintenance	1,129,710	28,259
Self-Sufficiency	772,616	19,325
Linkages	1,601,344	40,054
Nutrition	711,969	17,808
Health	316,856	7,925
Total*	\$8,105,830	202,749

Total of Direct FFY 2016 Service Projects by Category

Unduplicated Demographics FFY 2016 CSBG

Male	74,851
Female	127,898
Total	202,749
White Non-Hispanic	111,919
Black Non-Hispanic	54,802
Hispanic	15,832
Native American	1,186
Asian	725
Other	18,285
Total	202,749

HOME ENERGY ASSISTANCE PROGRAM

Data Regarding Households Assisted is Projected

The Home Energy Assistance Program (HEAP) helps low-income households with home energy costs by providing financial assistance through the Winter Assistance Program and Crisis Intervention Program. Each program provides assistance through payment to a household's energy supplier.

Winter Assistance Program Households Served Average Benefit	58,021 \$123
Crisis Intervention Program Households Served Average Benefit	16,744 \$354
Summer Regular Assistance Households Served (1) Average Benefit	50,399 \$100
Crisis Cooling Program (1) Households Served Average Benefit	8,608 \$419
Funding Federal LIHEAP Allotment (2) Carry Forward Funds	\$27,751,568 1,211,285
Major Expenditures And Transfers Winter Expenditures And Transfers Crisis Intervention Program Transferred To Weatherization Assurance 16 And Administration Summer Regular Assistance Crisis Cooling Program	\$7,117,428 5,925,021 3,747,929 3,518,109 5,044,917 3,609,449

LIHEAP ASSISTED HOUSEHOLDS

Male	32,064
Female	101,708
Total	133,772
White	63,321
Black	62,080
Spanish American/Hispanic	1,949
Oriental, Asian Or Pacific Island	603
American Indian/Alaskan Native	902
Indochinese	2
Other/Unknown	4,915
Total	133,772

(1) Represents service dated July-Sept 2016

(2) Represents funding for October 2015 - September 2016

Source: The Office of Community Services

EMERGENCY SHELTER GRANTS PROGRAM

In SFY 2016, the Emergency Shelter Grants Program provided **\$2,119,435** in federal funds to **53** shelters. The breakdown of statistical information and characterization of these facilities is as follows:

	Number		Ger	nder		Rac	e	
Type of	of	Number						
Facility	Facility	Served	Male	Female	Black	White	Other	Hispanic
General Shelter	18	5,130	2,812	2,318	1,998	2,802	330	196
Battered Women's Shelter	17	7,566	1,457	6,109	2,994	2,876	1,696	1,213
Youth Facilities	6	1,865	984	881	374	1,230	261	167
Drug and Alcohol Rehab.	3	489	293	196	122	303	64	23
Transitional	9	631	361	270	192	389	50	18
Mentally III	2	1,025	615	410	256	635	134	48
Rapid Re-Housing	21	444	215	229	120	284	40	15
Homeless Prevention	36	323	98	225	144	117	62	13
Day Shelter	1	7,348	4,862	2,486	5,085	1,021	1,242	408
Prison Release	1	1,374	824	550	343	852	179	63
Day Care	0	0	0	0	0	0	0	0
Total	114	26,195	12,521	13,674	11,628	10,509	4,058	2,164

The estimated number of homeless individuals housed in shelters with ESG funds were 26,195.

SHELTER PLUS CARE PROGRAM

Shelter Plus Care Program – This program is no longer managed by DHS/DCO. This program was a federal "passted-through" and provided grants to community shelters that provide housing and supportive shelters for homeless persons with disabilities (primarily serious mental illness, chronic problems with alcohol and/or drugs, acquired immune deficiency syndrome (AIDS), or related diseases). **This program is now directly managed by the Little Rock Community Health Center.**

DIVISION ()F **COMMUNITY SERVICE** AND NONPROFIT SUPPORT

Introduction

History & Overview

The Arkansas Office of Volunteerism was created in 1974 by order of Governor Bumpers to implement and administer a statewide immunization program. In 1977, the Office was established by Act 865 to assess and recognize the needs of communities throughout Arkansas and train volunteer coordinators and volunteer organizations in meeting those needs. In 1983, the Office of Volunteer Services transferred from the Office of the Governor to the Department of Human Services (DHS). AR Code 25-16-206 officially made the agency the Division of Volunteerism.

AR Code 25-10-128 (Act 1259 of 1997) expanded the duties of the Division of Volunteerism to include assistance to any agency or community organization with welfare reform initiatives. The division name was changed from Division of Volunteerism to the Division of Community Service and Nonprofit Support (DCSNS) effective July 1, 2011 by Act 42 of 2011. The mission of the division is to strengthen community resources, volunteerism and national service in Arkansas. DCSNS continues to assist in special projects, meet community needs and provide greater public awareness and recognition of volunteer efforts.

The Governor's Advisory Commission on National Service and Volunteerism

The advisory group assists the program and staff of the Division of Community Service and Nonprofit Support in setting goals, establishing priority activities, performing an advocacy role, and assisting in funding and resource development and publicity and recognition and awards programs. They also serve as the state commission on national and community service for The Edward M. Kennedy Serve America Act, as governed by 42 U.S.C. § 12638.

The vision of DCSNS is guided by the principle that volunteerism, community and national service is a right and responsibility of all citizens and that all people will experience an improved quality of life as a result of this service. The units within DCSNS work as a team to provide a wide array of trainings and services directed at building organizational capacity in Arkansas nonprofits and recognition of volunteers to fulfill the vision.

Annual Promotions

DCSNS supports the annual events listed below by participating in and encouraging other programs and volunteers to take part in activities surrounding these occasions:

Days of Service: MLK, 911, Veteran's Day National Mentoring Month National AmeriCorps Week National Volunteer Week Arkansas Volunteer Month Mayors Day of Recognition for National Service

Publications

The Economic Impact of Arkansas Volunteers:

Each year DCSNS publishes the study "THE ECONOMIC IMPACT OF ARKANSAS VOLUNTEERS". The results of the most recent study are as follows: Eight hundred and sixty-four (864) volunteer organizations reported an estimated total of **123,396,424** hours representing a total dollar value of **\$2,361,807,556**.

Direct Link to Reports: The Economic Impact of Arkansas Volunteers Reports

The Legal Guide:

"THE LEGAL GUIDE FOR ARKANSAS NONPROFIT AND VOLUNTEER ORGANIZATIONS" second edition was published in partnership with DCSNS, Bonnie Johnson, Williams & Anderson PLC and the University of Arkansas at Little Rock Bowen School of Law.

Direct Link to Guide: Legal-Guide-Second-Edition

DHS Foster Grandparent Program

The DHS Foster Grandparent Program is a federally-funded program that engages seniors 55 and older in volunteer service. Foster Grandparents serve an average of 20 hours per week providing supportive services aimed at enriching the lives of individuals and children with special or exceptional needs. The DHS Foster Grandparent Program has been in operation for 30 years statewide and was transferred from the Division of Developmental disabilities to the Division of Community Service and Nonprofit Support in October of 2015.

The 2016 Arkansas Community Service Award Winners

The Governor's Office, KARK-TV Channel 4 and DCSNS sponsor an annual awards event to thank Arkansans who have made exceptional contributions of time and services to serving others. The 2016 Arkansas Community Service Award Winners are listed below.

- Scott Pursley of Little Rock
- Tenille Rauls of Mountain Home
- Charolette Tidwell of Fort Smith
- Dave Steinquist of Jonesboro
- Derick Easter of Little Rock
- LaGranzie Kale of Jonesboro
- Youth Humanitarian Honoree: Kathryn Williams of Vilonia
- National Service Honoree: former AmeriCorps member Mike Machella
- Corporate Humanitarian honoree: JPMS Cox, PLLC of Little Rock
- Governor Asa Hutchinson presented the Distinguished Citizen Award to the Hickingbotham family, Frank and his two sons Herren and Todd all of Little Rock.

The Arkansas Community of the Year Awards

The Division collaborates with the Governor's Office and the Arkansas Municipal League to present the Volunteer Community of the Year Awards to twelve communities for outstanding volunteer efforts. The **2015** recipients were, Arkadelphia, Benton, Bentonville, Clarkridge, Clarksville, Fairfield Bay, Fayetteville, Fort Smith, Greenbrier, Maumelle, Van Buren and Vilonia. As part of this recognition, the Arkansas Highway and Transportation Department places signs at the city limits of the winning communities announcing the Volunteer Community of the Year designation.

Training and Consultation Provided

DCSNS staff members serve as consultants and offer trainings and presentations designed for non-profit organizations and community organizations. Grant research assistance is available to non-profit organizations by request using Grant Station, which is a subscription-based online database service.

One specialized area of training is how to set up a Volunteer Response Center (VRC), which is a local clearinghouse that matches community needs with people who want to help during a disaster. The RVC will direct the outpouring of human resources to where it's most needed as quickly as possible while freeing first responders to assist those directly affected by the disaster.

 Trainings and Consultation 	245
Total Attendance	2,180
Grant Station Research	8
 Interaction Hours (Trainings, Presentations & Consulting) 	6,272

The Field Services Unit is organized into five service areas with a program developer assigned to each area. Consultations, trainings and presentations are delivered to all counties by areas as shown on the map below.



Source: Division of Community Service and Nonprofit Support

The Summit

The forty-first annual state conference on volunteerism, philanthropy and nonprofit leadership was held in North Little Rock May 5th and 6th, 2016. In partnership with the Arkansas Community Foundation and the UALR Institute of Government, DCSNS hosted approximately 140 participants. Sixteen workshops were offered during the two-day conference.

The Billie Ann Myers Paragon Award is presented to an Arkansasan who has exhibited servant leadership in advocating changes for the better and had a profund impact on the community and entire state by inspiring other in nomprofit endeavors. The recipient caused significant improvement in the quality of life for Arkansans as a result of those efforts. Opal Sims was the recipient of the 2016 award.

Recognition Mail Out

Special recognition certificates and letters are mailed upon requests from volunteer organizations.

Certificates Provided		
Certificates	1,362	
Governor's Letters	147	
Total Certificates Awarded	1,509	

Bookmarks Provided	
Bookmarks (All)	410

Community Service Learning Act 648 of 1993

In partnership with the Arkansas State Board of Education, this act provides an opportunity for students in grades nine through twelve to perform volunteer service at approved sites that have applied to and have been sanctioned by the Arkansas State Board of Education. Students may then earn an extra credit toward graduation upon completion of seventy-five or more volunteer hours. There are 789 approved community sites across the state where student volunteers may engage in service. DCSNS is the main point of contact for technical assistance, training, initiating applications as well as record keeping for Act 648 school programs.

Arkansas Volunteer Centers Network

Volunteer Centers recruit, refer, and recognize volunteers in their local communities. Volunteer Centers in Arkansas are in the following locations:

• United Way of Northwest Arkansas

- El Dorado Connections (Union)
- Texarkana Volunteer Center (Miller)
- United Way of Northeast ArkansasHeart of Arkansas United Way Volunteer Center (Pulaski)

Arkansas Service Commission

The Arkansas Service Commission (ASC) is a unit within DCSNS. The ASC helps communities, nonprofits, educational organizations and others in Arkansas obtain federal funds from the Corporation for National and Community Service to administer AmeriCorps programs which address locally identified issues. Priority areas for funding are education, health/healthy futures, veterans and military families, economic opportunity and disaster preparedness. The ASC is also responsible for monitoring these programs and ensuring complete and timely reports to the funding federal agency.

Blue Ribbon Scholars Program

There are thirteen colleges and universities participating in the Blue Ribbon Scholars program to provide matching scholarships to AmeriCorps alums. They are: University of Arkansas Clinton School of Public Service, Henderson State University, Southern Arkansas University at Magnolia, Pulaski Technical College, University of Arkansas at Monticello, Arkansas State University at Jonesboro, Cossatot Community College, University of Arkansas Community College at Batesville, University of Arkansas at Pine Bluff, College of the Ouachitas, North Arkansas College, Arkansas Northeastern College and Webster University. AmeriCorps members who have successfully completed their term of service have the opportunity to apply for these scholarships when they use their education awards at these Arkansas colleges.

Programs

The Arkansas Service Commission helped twelve sub-applicants receive \$1,824,078 in federal funding for AmeriCorps program in SFY 2016. Through these funds, 372 Arkansans tutored adults and children, translated and served as advocates for non-English speaking families in schools, offered parenting education, served as environmental stewards and educators and recruited thousands of traditional volunteers to assist in their efforts. AmeriCorps members receive a small living allowance during their term of service and an education award for any Title IV eligible school upon successful completion. The total value of education awards for the year was over \$1,000,000.

The sub grantees are listed below.

Program and Service Area:

Competitive Arkansas Reads/Arkansas Liter Kiwanis Camp Pfeifer Alternativ SEARK Arkansas Smart Start (Teach for America (16 Counties	e Classroom Experience (Pulaski County) 7 SE Counties)	Members 40HT 13FT/2HT 62HT/1QT/1MT 105FT
Formula AmeriCorps Family Outreach (S Arkansas Children's Hospital Re Boys & Girls Club of Central Ard Elevate: Prism Education Cente Legal Aid of Arkansas Our House (Pulaski) SEARK Coordinated School He	esearch Institute/GardenCorps (Little Rock) kansas (Pulaski) er (Northwest Arkansas)	21RHT/1QT 11FT/8HT 16HT 5FT/8HT/3QT/1MT 4FT 24HT 17HT/1RHT
Education Award Only SEARK Future Teacher Initiativ	e (Statewide)	30HT
Total for all programs	Total \$1,824,078	138FT* 207HT* 22RHT* 5QT* 2MT*

*FT: Full Time (1,700 hours), *HT: Half Time (900 hours), *RHT: Reduced Half Time (675 hours), *QT: Quarter Time (450 Hours), *MT: Minimum Time (300 hours)

Source: Division of Community Service and Nonprofit Support

Programs Area

AmeriCorps State programs currently have members serving across Arkansas. The programs represented in each county are noted in the legend below the map.



- AC = Alternative Classroom Experience (intensive tutoring in a camp setting)
- AF = AmeriCorps Family Outreach (in-school mentoring)
- AR = Arkansas Reads/AR Literacy Councils (adult literacy tutoring)
- BG = Boys & Girls Club (youth programs)
- CI = Community Initiative of Arkansas (education and health) CS = Coordinated School Health (in-school healthier lifestyle choices)
- EC = Energy Corps (energy efficiency)
- PR = Prism Education Center/ELEVATE (schools) SS = Smart Start (in-school tutoring) TA = Teach for America (schools)

OH = Our House (homeless)

GC = GardenCorps – AR Children's Hosp. R.I. (gardens) MD = Mid Detta Community Consortium (community health advocates)

For Further Information Contact: DHS Division of Community Service & Nonprofit Support (501) 682-7540

Common 2014-15 apps/2014-15 Area Served Map Astate ppts

rev. 2/2015

Source: Division of Community Service and Nonprofit Support



INTRODUCTION

Services, Mission and History

The Division of Developmental Disabilities (DDS) provides an extensive range of services to individuals in community settings. These services are provided through private not-for-profit programs and other providers whose service areas include all 75 counties of the state. DDS oversees Licensed Center-Based Providers, Certified Home and Community Based Services (HCBS) Waiver Providers, and Certified First Connections (Part C IDEA Early Intervention) Providers. Additionally, DDS assists individuals and families in accessing generic community services, services offered by other Divisions and agencies, individual and family supports and special needs funding. There are five state-operated Human Development Centers (HDC), licensed as Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) across the state. The HDCs are located in Conway, Arkadelphia, Jonesboro, Booneville, and Warren. These programs provided services to 913 individuals with developmental disabilities who are in need of 24-hour residential, medical, and habilitative services.

To accomplish its mission, DDS, the DDS Board, and DDS providers are committed to the principles and practices of normalization; least restrictive alternatives; affirmation of individuals' constitutional rights; provision of quality services; the interdisciplinary service delivery model; and the positive management of challenging behaviors.

In 1955, the Arkansas General Assembly created the Arkansas Children's Colony with the passage of Act 6. This act has been revised and extended by numerous statutes, the latest being Act 1165 of 1975. Act 265 of 1969 created the Arkansas Department of Mental Retardation*. It also expanded the authority of the Children's Colony Board to include certain responsibilities for individuals who, because of other disabilities, show characteristics of intellectual disabilities.

In 1971, the Governor designated Intellectual and Developmental Disabilities Services to administer the provisions of the Developmental Disabilities Services (DDS) and the Facilities Construction Act, or Public Law 91-517, (as amended). This and subsequent legislation expanded the responsibility of the agency to serve not only individuals intellectual disabilities but those with cerebral palsy, epilepsy, autism, spina bifida, and Down syndrome.

Act 38 of 1971 transferred the Arkansas Department of Intellectual Disabilities and its functions, powers, and duties to the Department of Social and Rehabilitative Services, which is now the Department of Human Services (DHS).

In 1981, Act 513 was passed and changed the name and official title of the agency and Board to the Division and the Board of Developmental Disabilities Services. Under this Act, the Arkansas Children's Colonies became the Human Development Centers (HDCs). There are five HDCs across the state; the first opened in 1959 in Conway, and the last opened in 1978 in Warren. In 1987, DDS submitted its initial application for Home and Community Based (HCBS) Waiver Services. The HCBS program currently serves nearly 4,200 people in their own homes and communities. Day services are accessible in every county through Developmental Day Treatment Clinics. The youngest Arkansans are eligible for early intervention services.

Act 348 of 1985 authorized the reorganization of the Department of Human Services (DHS), and under this change DDS became one of 13 divisions or offices that made up an integrated services system. This Act designated control and administration of the HDCs under the management and direction of the DDS Board with daily operation authority extended to the DDS Director, in coordination with the Director of DHS.

*The term "Intellectual Disabilities" has replaced the term "Mental Retardation"

GOALS AND SERVICES

DDS, the DDS Board, and its providers are dedicated to the pursuit of the following goals:

Advocating for adequate funding, staffing, and services to address the needs of persons with developmental disabilities.

Encouraging an interdisciplinary service system to be utilized in the delivery of appropriate individualized and quality services.

Protecting the constitutional rights of individuals with disabilities and their rights to personal dignity, respect and freedom from harm.

Assuring that individuals with developmental disabilities who receive services from DDS are provided uninterrupted essential services until such time as a person no longer needs to depend on these services.

Encouraging individual, guardian, parent, family, public, and community involvement in program development, delivery, and evaluation.

Engaging in statewide planning that ensures optimal and innovative growth of the Arkansas service system to meet the needs of persons with developmental disabilities and to assist such persons to achieve independence, productivity, and integration into the community.

Below are brief descriptions of our service areas:

Children's Services

This section is the entry point for children ages birth to 21 and their families who are seeking services from DDS. DDS staff who serve as care coordinators are located in county offices across the state. They conduct intake interviews, assist with application completion, perform eligibility determinations, and make referrals for services based on individual needs. Care Coordinators also complete intake and referral for families of children seeking Home and Community Based Services (HCBS) Waiver services. Staff certify and monitor First Connections providers.

First Connections (Part C IDEA Early Intervention) and Early Childhood (Part B IDEA) Services:

The Children's Services Section provides and oversees developmental disability services to children from birth to three years old in the child's natural environment and oversees special education services for children of ages three to five. By networking with local community providers, DDS ensures that services comply with Parts B and C of the Individuals with Disabilities Education Act (IDEA).

Title V Children with Special Health Care Needs:

The Federal DHHS Title V program provides specialized medical care and rehabilitation for children who are chronically ill or have physical disabilities, whose families are at least partially unable to provide for such services, and who meet the program's criteria. Title V staff determine financial and medical eligibility. An eligible child is one who is under 18 years of age (under age 21 if funding allows,) who has a disabling physical impairment (either congenital or acquired) or who has other conditions known to produce such physical impairments. Services are provided in a community setting by nurses, social workers, care coordinators, and support staff.

Title V provides medical and surgical treatment, therapies, appliances, medications, and care coordination. All medical specialty services for children must be prior approved by Title V service teams.

Any person or organization may refer a child to Title V for diagnosis and recommendations for treatment. Title V staff assist with the application process, which may occur at a DHS county office, designated hospitals or other DDS locations. Title V staff opens a case record, develops a treatment plan, and coordinates services.

GOALS AND SERVICES

Home and Community Based Services (HCBS) Waiver

This section administers the Alternative Community Services (ACS) program under a 1915(c) HCBS Medicaid Waiver, collects and analyzes data, develops policy, remediates problems, and participates in the Waiver Quality Management System as required by the Centers for Medicare and Medicaid Services. Administration of this program includes approval of a Person-Centered Service Plan, oversight of plan budget, case review, and prior service authorization. People of any age may apply for services under this program. Service specialists who assist individuals, families, and providers are located in various county offices across the state.

Quality Assurance

This section is the regulatory body for the licensure of Center-based Service Providers (Developmental Day Treatment Clinic Services) and the certification of Home and Community-Based Services (HCBS) Waiver Providers. The Quality Assurance section develops and oversees quality assurance activities, including annual onsite reviews of providers, investigations, incident reporting, provider criminal record checks, Waiver Subassurance Performance Measure reporting, and participation in the Quality Management System for the ACS Waiver Program. Staff review compliance with Standards for Developmental Day Treatment Clinic Services (DDTCS) and ACS Waiver.

The QA unit also conducts interviews with a sample of individuals served by the ACS Waiver and Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID), using the National Core Indicators (NCI) survey tool, to determine satisfaction with services. The DDS Adult Intake and Referral unit in QA provides initial intake for eligibility, refers adults to DDS services, and assists individuals and families with respite and other service needs. The QA Medicaid Income Eligibility Unit performs eligibility determinations for over 5,000 files each year. The DDS Psychology Team determines initial and ongoing diagnostic and functional eligibility for ACS Waiver and HDCs. Other QA duties include outreach to families and people served, policy development and promulgation, and mortality review for people served by both ACS Waiver and HDCs.

Fiscal Management

This section administers contracts, personnel, finance, and various aspects of provider and staff development.

Compliance and Monitoring

This section addresses compliance with state and federal regulations for the division.

Residential Services

Five state-operated residential facilities, known as Human Development Centers, are located across the state.



CHILDREN'S SERVICES SECTION

Services to Children (Ages: Three to Five):

 Programs provide developmental instruction, speech therapy, occupational therapy, physical therapy, adaptive equipment, alternative communication devices and services, service coordination, as well as other services determined by the IPP (Individual Program Plan) as being necessary and appropriate to meet the specialized needs of the child. Services are provided to assist children in gaining the needed functional skills to be prepared to enter kindergarten.

Services to Infants and Toddlers (Ages: Birth to Three) a.k.a The First Connection Program

• The Part C First Connections Program provided Early Intervention Services to **1,977** children. This program under the direction of the United States Office of Special Education Programs (OSEP) serves infants and toddlers ages 0 to 3 in their natural environment. A natural environment as defined by Part C of the Individuals with Disabilities Education Act (IDEA) is a setting that is natural or typical for a same-aged infant or toddler without a disability and may include: their home, community, or other settings that are typical for an infant or toddler without a disability.

First Connections

First Connections Early Intervention-Part C Services provided during the year:

Service	Number of Children
Assistive Technology (Adaptive Equipment)	8
Audiology	6
Service Coordination	2,150
Health Services	0
Medical Services (Diagnostic/Evaluation)	2,190
Nursing Services	0
Nutrition Services	0
Occupational Therapy	441
Physical Therapy	582
Psychological	0
Respite Care	1
Social Work	0
Developmental Therapy (El doesn't provide Special	1,963
Speech/Language Therapy	1,075
Transportation	0
HR (DayHab)	0
Vision	1

• Infants and Toddlers Receiving Early Intervention Services:

By Race		By Age	
American Indian or Alaska Native	4	Birth to One Year	587
Asian or Pacific Islander	33	One to Two Years	739
Black or African American	372	Two to Three Years	651
Hispanic or Latino	157		
White	1,339		
Two or More Races	72		
Total	1,977	Total	1,977



WAIVER SERVICES

Regions Counties Covered

- Northwest: Benton, Boone, Carroll, Crawford, Franklin, Johnson, Logan, Madison, Newton, Sebastian and Washington
- North Central: Cleburne, Conway, Faulkner, Pope, Prairie, Van Buren, White, Woodruff and Yell
- Northeast: Baxter, Clay, Craighead, Crittenden, Cross, Fulton, Greene, Independence, Izard, Jackson, Lawrence, Lee, Marion, Mississippi, Monroe, Phillips, Poinsett, Randolph, Searcy, Sharp, Stone and St. Francis
- Central: Perry, Pulaski and Saline
- Southwest: Clark, Columbia, Dallas, Garland, Grant, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Pike, Polk, Scott and Sevier
- Southeast: Arkansas, Ashley, Bradley, Calhoun, Chicot, Cleveland, Desha, Drew, Jefferson, Lincoln, Lonoke and Union

Alternative Community Services Waiver (ACS):

• ACS Waiver services were approved for the following number of individuals in SFY-2016.

Reported SFY-2013	4,147
Reported SFY-2014	4,120
Reported SFY-2015	4,175
Reported SFY- 2016	4,167

• The total ACS Waiver Expenditures for individuals in SFY-2016 (waiver services cost only) are.

Reported SFY-2013	\$180,663,580.15	
Reported SFY-2014	\$190,253,399.57	
Reported SFY-2015	\$204,761,648.42	
Reported SFY-2016	\$215,395,079.88	2

• Services for the following number of individuals were opened in SFY-2016.

Reported SFY-2013	126
Reported SFY-2014	100
Reported SFY-2015	105
Reported SFY-2016	131

• Services for the following number of individuals were closed in SFY-2016.

Reported SFY-2013	147
Reported SFY-2014	131
Reported SFY-2015	160
Reported SFY-2016	135

• The following number of individuals were released from the Waiver Applications List for processing in SFY-2016.

Reported SFY-2013	
Reported SFY-2014	232
Reported SFY-2015	141
Reported SFY-2016	60

Source: Division of Developmental Disabilities Services Reports listed below;

- ^{1,3,4} Data comparison of Fiscal Year 2016 data on; DDS Waiver Database, MMIS, and DDS ACS Waiver Expenditures Report.
 - ² DDS ACS Waiver Expenditures Report for Fiscal Year 2016.

SFY 2016

WAIVER SERVICES

Alternative Community Services Waiver (ACS): (Continued)

RACE			Reported SFY-2014	Reported SFY-2015	Reported SFY-2016
African American			803	811	823
African American and White			0	0	0
American Indian or Alaska Native			14	13	12
American Indian or Alaska Native a	Ind African A	merican	0	0	0
American Indian or Alaska Native a	nd White		0	0	0
Asian			33	31	32
Hispanic			0	0	0
More than one race			0	0	0
Filipino Polynesian Native Hawaiian or Oth	er Pacific Isl	ander	12	13	13
White			3,144	3,134	3,182
Other or Blank (No race selected)			148	173	105
Total			4,154	4,175	4,167
			Reported	Reported	Reported
		GENDER	SFY-2014	SFY-2015	SFY-2016
		Female	1,706	1,697	1,701
		Male	2,448	2,478	2,466
		Total	4,154	4,175	4,167
		rotar	•		
PRIORITY		Reported SFY-2014	Reported SFY-2015	Reported SFY-2016	
102 Choice List* Integrated Supports Combined Starting in SFY-2012		2,327	2,268	2,202	
Group Home Admission			9	56	100
Supportive Living Services			732	720	692
Nursing Home			33	34	35
Intermediate Care Facility for those	with Intellect	al Disability	382	397	410
Adult Protective Services			0	0	0
Division of Children and Family Ser	vices		148	160	174
911 Act			3	5	4
Arkansas State Hospital			73	81	85
Child and Adolescent Service Syste	em Program		0	0	0
Human Development Center			284	295	310
DDS Director			26	27	29
Provider Tax			137	132	126
Unknown			0	0	0
Total			4,154	4,175	4,167
AGE		Reported SFY-2014	Reported SFY-2015	Reported SFY-2016	
	Age: Birth to 17		427	384	328
	IAVE. DIITI	Age: 18 and Up			
			3,727	3,791	3,839
			3,727 4,154	3,791 4,175	3,839 4,167
DISABILITY Intellectual Cerebral Disability Palsy	Age: 18 and		4,154 Down	3,791 4,175 Spinabifida	3,839 4,167 Other
DISABILITY Disability Palsy	Age: 18 and Total Epilepsy	d Up	4,154	4,175	4,167 Other
	Age: 18 and Total	d Up Autism	4,154 Down Syndrome	4,175 Spinabifida	4,167

The number of disabilities includes persons with multiple disabilities, thus the number would exceed the SFY Unduplicated Totals.

* The Alternative Community Services (ACS) Choice form (#102) that applicants for DDS service sign when they are seeking residential services.

Source: Data comparison of Fiscal Year 2016 Division of Developmental Disabilities Services data on; DDS Waiver Database, MMIS, and DDS ACS Waiver Expenditures Report.

QUALITY ASSURANCE

QUALITY ASSURANCE

Three sections operate within the Quality Assurance Section - Certification and Licensure, Intake and Referral, and Psychology. Additional duties of the section are statistical reporting, referral for emergency respite requests, policy development, Medicaid eligibility determination, mortality review, and various guality improvement activities.

Certification and Licensure Unit

Licensure Unit

Six Service and Program Licensing Specialists conducted 217 certification and licensure review visits. The reviews consisted of 70 ACS Waiver Certification reviews, 85 Center-Based Licensure reviews, 14 Building reviews, 12 follow-up reviews, and 36 Residential Settings reviews.

Certification Unit

Central Office and field staff perform various activities to initially certify, recertify, and monitor services.

Home and Community Based Services Waiver Components

Consultation	44
Crisis Intervention	12
Adaptive Equipment	45
Supportive Living	67
Supported Employment	36
Case Management	64
Supplemental Support	36
Environmental Modifications	38
Specialized medical supplies	37
Respite	45
Community Transition	38

Investigation Unit

DDS Investigation unit reviews all incident reports submitted by community providers; conducts follow-up as needed; completes an internal review of all deaths of waiver recipients; recommends cases for external review by the Community Provider Mortality Review Committee; prepares packets for review; and serves as process facilitator. The unit also reviews all service concerns submitted through phone interviews and on-site visits, conducts training on incident reporting and assists with technical issues with reporting system.

Investigated 112 service concerns, an 55% increase over 2015. Reviewed and performed follow-up as needed on **4,145** incident reports, an 18% increase over 2015. Completed reviews of **39** deaths of individuals served by ACS waiver providers. Reviewed and determined employment eligibility with providers on **951** FBI Criminal Background checks and **893** State Criminal Background checks.

Adult Services Intake and Referral Unit/Medicaid Income Eligibility Unit

Seven program eligibility specialists and program coordinator processed a total of 295 initial Medicaid Waiver applications:

170 of the 295 were approved

10 applications were determined eligible; person is awaiting a waiver slot

10 applications were pended

8 applications were denied

Six intake specialists processed a total of 788 referrals for DDS waiver and non-waiver services.

622 waiver application were processed:

126 waiver applications were completed and sent to Waiver Application Unit

108 waiver applications were pended as incomplete;

142 waiver applications were placed in inactive status;

246 waiver applications closed after 30 days.

SFY 2016

QUALITY ASSURANCE

Adult Services Intake and Referral Unit/Medicaid Income Eligibility Unit

4 were determined to be ineligible; 0 applications were pended.

19 Integrated Support Contracts were processed: **19** Integrated Support Contracts were re-evaluated

22 referrals for Special Needs funding were processed:19 Special needs requests approved;4 were pended.

102 HDC Referrals processed:
84 HDC referrals completed;
8 were pended;
10 Emergency Respite Requests were processed.

Seven Medicaid Income Eligibility specialists processed 295 initial Medicaid applicatins for HCBS Waiver and ICF/IDD
270 of the 295 were approved, 10 were pended, 8 were denied
Seven Medicaid Income Eligibility staff processed 5,826 re-evaluations for Mediciaid HCBS Wiaver and ICF/IDD
Of the 5826 - 410 changes were processed, 250 were closed, 21 were reinstated, and 5,145 were reapproved

National Core Indicators Survey Project National Core Indicators Surveys NCI Adult Consumer Survey-ACS Waiver NCI Adult Consumer Survey-facility based	400 300 100
Assistance to people and families	
Waiver 23, Education 15	
Information/Resource	
Parent Support Group Presentation	1
Transition Team/Fairs	1
Other information requests	13

Employment Initiatives

As part of the DDS commitment to excellence, DDS recognizes and supports the national and state efforts to increase employment opportunities for individuals with disabilities. DDS initiatives include:

- Business membership in Arkansas Chapter of National Association of Persons Supporting Employment First (APSE)
- UAMS Project SEARCH Steering Committee-an innovative employment program that provides training and internships for individuals with disabilities on the UAMS campus. 26 interns were involved with this program.
- DOL Community of Practice Working across agencies to increase employment opportunities by identifying and addressing barriers, and sharing resources.

QUALITY ASSURANCE

Psychology Unit

The Psychology Unit determines eligibility for the ACS Home and Community Based (Waiver) Services.

ELIGIBILITY DETERMINATIONS

522		
126		
288		
108		
834		
715		
11		
108		
1,356		
		PEND
		3
	-	3
50	5	
1,452	3	
52		
368		
108		
54		
90		
15		
20		
11		
	126 288 108 834 715 11 108 1,356 APPROVAL 96 96 96 96 96 52 368 108 54 90	126 288 108 834 715 11 108 1,356 APPROVAL DENIAL 96 3 96 3 96 3 96 3 96 3 96 3 96 3

*Intermediate Care Facilities for Individuals with Intellectual Disabilities

COMMUNITY PROGRAM STATISTICS

Community Services Programs

The following is a list of services provided by DDS licensed/certified providers through contract during SFY 2016

Program	Number of Individuals	Number of Units	Paid Amount	Unit Description
Adaptive Equipment	328	536	\$138,574.94	Piece of equipment
Adult Development	425	89,430	\$925,886.60	Hour
Community Integration Companion	6	3,024	\$24,736.32	Hour
Consultation Services	160	468	\$22,464.00	Hour
Crisis Center/Intervention Services	0	0	\$0.00	Day
Developmental Evaluation	732	1,336	\$66,178.93	30 minutes
Developmental Therapy	401	19,311	\$347,206.20	15 minutes
Early Intervention	58	1,914	\$128,570.06	Two Hours
Evaluation Services	53	46	\$4,968.00	Evaluation
Family/Individual Support	451	1,709	\$518,020.94	Year
Integrated Support Individual	28	4,773	\$519,704.35	Day
Integrated Support Group Rate	25	3,396	\$207,323.25	Day
Occupational Therapy-Group	0	0	\$0.00	15 minutes
Occupational Therapy-Individual	136	5,849	\$123,189.33	15 minutes
Occupational Therapy-Evaluation	177	335	\$15,327.43	30 minutes
Personal Care	1	249	\$906.36	15 minutes
Physical Therapy-Individual	205	9,702	\$194,984.94	15 minutes
Physical Therapy Assistant-Individual	20	665	\$11,579.76	15 minutes
Physical Therapy-Evaluation	153	290	\$13,372.86	15 minutes
Preschool	225	13,351	\$219,750.74	Hour
Speech-Evaluation	269	505	\$23,799.20	30 minutes
Speech Therapy-Group	1	4	\$62.04	15 minutes
Speech Therapy-Individual	430	23,537	\$464,491.35	15 minutes
Speech Therapy Assistant-Individual	1	20	\$348.00	15 minutes
Targeted Case Management	0	0	\$0.00	15 minutes
Transportation-Individual	0	0	\$0.00	Mile
Transportation Non Profit -DDTCS	38	8,341	\$15,013.70	Mile
Vocational Maintenance-Supported Employment	0	0	\$0.00	15 minutes
Work Activity	1,603	235,686	\$1,319,058.68	Hour
Total	* 3,461	424,477	\$ 5,305,517.98	N/A

Note: Figures are just for DDS Services purchased with Contract Dollars.

Source: Division of Developmental Disabilities Services

Source: Division of Developmental Disabilities Services Reports listed below; * This 2016 report gives the unduplicated number of individuals served for the year. Unduplicated means; the total number of individuals served by all services A duplicated count has been given for previous reporting years from 2013-2015. The duplicated count of people served for 2016 would be 5,926.

ARKANSAS DHS STATISTICAL REPORT DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES SFY 2016 HDC STATISTICAL REPORT

The Division of Developmental Disabilites Services currently operates five human development centers at Arkadelphia, Booneville, Conway, Jonesboro, and Warren. The centers provide an array of services based on the needs of the individuals residing at the facilities. The goal of each center is to allow the people served at the facility to advance to his or her maximum potential. The centers are licensed by the Office of Long Term Care and all five centers are currently certified by the Commission on Accreditation of Rehabilitation Facilities, an international accredititing organization which focus on the quality of service offered by residential and non-residential service systems.

Characteristics

Race	Total	G
White	684	Fe
Black	203	M
Hispanic	7	Тс
Other	5	
Total	907	

Total
322
585
907

Adaptive Level of Function	Total	Percent
Profound	536	59%
Severe	167	18%
Moderate	119	14%
Mild	85	9%
Total	907	100%

Primary Disability	Total
Intellectual or Developmental Disabilities	907
Total	907

Secondary Conditions*	Total
Dual Diagnosis (I/DD and Mental Illness)	599
Seizures	519
Challenging Behaviors	685
Vision Impairment/Blind	334
Cerebral Palsy	265
Non-Ambulatory	264
Fragile Health	408
Hearing Impairment/Deaf	92
Autism	187

* A person may have more than one disability.

HDC STATISTICAL REPORT

Characteristics (Continued)

Work Status	Total	Percent of total population
On HDC Grounds	499	55%
In the Community	16	2%
Total	515	57%

Mobility Status	Total
Walks	627
Wheelchair (self propels)	14
Wheelchair (with assistance)	243
Non-Ambulatory	23
Total	907

Transitions	Total
Transitioned to Home and Community Base	37
Transitioned to other settings (nursing home	2
	39

Admissions	Total
From Home	15
From Home and Community Based Waiver	26
Total	41

DDS FUNDING

EXPENDITURES FOR OPERATIONS (State and Federal Funding)

TOTAL STATE GENERAL REVENUE EXPENDITURES

State Fiscal Year	Total
2005	\$138,695,203
2006	\$136,652,486
2007	\$137,892,137
2008	\$140,352,332
2009	\$141,179,106
2010	\$160,619,858
2011	\$164,993,688
2012	\$164,773,884
2013	\$157,916,725
2014	\$161,063,808
2015	\$162,218,637
2016	\$162,935,854

State Fiscal Year	General Revenue
2005	\$38,578,012
2006	\$46,634,942
2007	\$47,605,461
2008	\$48,032,101
2009	\$48,528,726
2010	\$48,682,326
2011	\$51,664,322
2012	\$52,394,960
2013	\$50,999,298
2014	\$51,676,206
2015	\$55,757,428
2016	\$53,900,764

CONTRACTS FOR COMMUNITY PROGRAMS (State Funding Only)

State Fiscal Year	General Reven	ue
2005	\$20,253,290	a.
2006	\$25,790,110	b. & c.
2007	\$26,083,292	d.
2008	\$26,508,188	e.
2009	\$27,527,488	f.
2010	\$27,276,451	g.
2011	\$27,276,451	h.
2012	\$27,373,239	i.
2013	\$27,346,608	j.
2014	\$28,570,682	k.
2015	\$28,502,111	I
2016	\$28,578,921	m

TOTAL EXPENDITURES FOR DDS HUMAN DEVELOPMENT CENTERS (State and Federal Funding)

State Fiscal Year	Total Revenue
2005	\$95,898,097
2006	\$99,648,430
2007	\$98,846,015
2008	\$101,601,688
2009	\$102,217,746
2010	\$113,665,398
2011	\$118,137,603
2012	\$117,340,264
2013	\$115,702,416
2014	\$118,512,035
2015	\$120,455,044
2016	\$120,284,747

a. \$18,658,518 transferred to Medical Services for DDS' Medicaid match.

b. \$24,075,024 transferred to Medical Services for DDS' Medicaid match.

c. \$5 million is due to a provider rate increase. The other increase is due to XIX expenditures and rate increase \$2,890,343.

d. \$24,248,027 transferred to Medical Services for DDS' Medicaid match.

e. \$25,215,907 transferred to Medical Services for DDS' Medicaid match.

f. \$25,985,944 transferred to Medical Services for DDS' Medicaid match.

g. \$25,985,944 transferred to Medical Services for DDS' Medicaid match.

h. \$25,985,944 transferred to Medical Services for DDS' Medicaid match.

i. \$25,985,944 transferred to Medical Services for DDS' Medicaid match.

j. \$25,985,944 transferred to Medical Services for DDS' Medicaid match.

k. \$27,204,503 transferred to Medical Services for DDS' Medicaid match.

I. \$27,204,470 transferred to Medical Services for DDS' Medicaid match.

m. \$27,204,470 transferred to Medical Services for DDS' Medicaid match.



INTRODUCTION

The Division of Medical Services houses two major programs under one administration:

Medicaid

Medicaid is a joint federal-state program that provides medical assistance for eligible individuals based on financial need and/or health status. Medicaid furnishes medical assistance to those who have insufficient incomes and resources to meet the costs of necessary medical services. It also provides rehabilitative and other services to help families and individuals become or remain independent and able to care for themselves.

The Department of Human Services (DHS) is the single state agency authorized and responsible for regulating and administering the program. DHS administers the Medicaid Program through the Division of Medical Services (DMS). The Centers for Medicare and Medicaid Services (CMS) administers the Medicaid Program for the U.S. Department of Health and Human Services. CMS authorizes federal funding levels and approves each state's State Plan, ensuring compliance with federal regulations. Individuals are certified as eligible for Medicaid services by DHS Field Staff located in DHS County Offices or by District Social Security Offices.

A list of covered services can be found on page DMS-13 of this publication. Mandatory services are required by the federal government. Optional services are those which the state has elected to provide. Many of these optional services enable recipients to receive care in less costly home or community-based settings. Optional services are approved in advance by CMS and are funded at the same level as mandatory services.

Long-Term Care

Each year, more than 25,000 Arkansans who have chronic, long-term medical needs require services in long-term care facilities. These individuals live in approximately 225 nursing facilities and 41 intermediate care facilities for the Individuals with Intellectual Disabilities that are licensed to provide long-term care services in Arkansas.

Improving the quality of life for residents and protecting their health and safety through enforcing state and federal standards are primary goals of Arkansas Medicaid's Office of Long Term Care (OLTC). Using qualified health care professionals, OLTC inspects all facilities to ensure residents receive the care they need in a clean, safe environment and that they are treated with dignity and respect.

The Office of Long Term Care (OLTC) also surveys Adult Day Care, Adult Day Health Care, Post Acute Head Injury Facility, Residential Care Facilities, and Assisted Living Facilities. In addition to surveying facilities, OLTC administers the Nursing Home Administrator Licensure program, Criminal Background program, Certified Nursing Assistant registry and training program, processes Medical Needs Determinations for Nursing Home and Waivers and operates a Complaints Unit.

These programs are designed to serve Arkansans throughout the state. The following pages highlight the State Fiscal Year 2016 performance of these programs through financial, utilization data, and narrative.

OFFICE OF ADMINISTRATIVE SERVICES EXPENDITURES BY APPROPRIATION LINE ITEM

DMS Administration	Expenditures
00 - Regular Salaries	15,648,023
01 - Extra Help	73,068
02 - Maintenance & Operations	3,979,999
03 - Fringe Benefits	5,195,338
06 - Overtime	9
08 - Supplemental Salaries	-
09 - Conference Fees and Travel	137,637
10 - Professional Fees and Services	433,626
11 - Capital Outlay	90,508
44 - Purchase Data Processing	889,654
48 - Respite Care	-
Sub-Total	26,447,861
DMS Programs	
Private Nursing Home	656,024,021
Prescription Drugs	451,556,561
Hospital/Medical	5,140,081,392
ARKids	87,899,493
Child and Family Institute	-
Infant Infirmary	27,794,285
Public Nursing Home	189,026,009
Medical Expansion	17,649,767
Nursing Home Quality of Life	842,556
Nursing Home Closure Costs	-
LTC Facility Receivership	-
Sub-Total	6,570,874,083

TOTAL

6,597,321,945

Note: These are appropriation line items not expenditures. Therefore, the numbers might not match the expenditures on pages DMS 3-5.

MEDICAID EXPENDITURES BY CATEGORY OF SERVICES

Hospital, Inpatient/Outpatient:	Expenditure
Inpatient Hospital	822,590,084
Outpatient Hospital	311,979,895
	1,134,569,979
Medical, Other:	
ACSR Split	-
Adults with Physical Disabilities Waiver	30,946,617
Ambulatory Surgical Center	8,699,316
Arkansas Safety Net Benefit Program	-
ARKids Immunizations	1,347,061
AR Choices Waiver	42,437,715
AR Seniors	8,367,406
Assisted Living	21,988,230
Audiologist	1,546,274
Autism Intensive Intv Provider Waiver	2,686,325
Child Health Management Services (CHMS)	143,016,439
Chiropractor	562,746
Community Health Centers (Federally Qualified Health Ctr)	33,867,470
DDS - Non-institutionalization Waiver	209,246,200
Developmental Day Clinic Treatment Services	165,042,157
Durable Medical Equipment/Oxygen	60,964,102
Early Periodic Screening, Diagnosis and Treatment (EPSDT)	31,296,092
(Includes EPSDT, Expansion, Orthotic, Prosthetics) Elderchoices Waiver	00 EEE 466
	29,555,466
Eyeglasses	3,748,209
Family Planning	8,397,559
Family Planning Waiver Health Department, Communicable Diseases	(107) 1,061,678
Hearing Aids	(10)
Hemodialysis	4,409,226
Hyperalimentation	2,769,231
Independent Choices Waiver	32,983,427
Lab and X-ray Services	44,034,073
Maternity Clinics	947,931
Medicare Crossovers	1,765,462
Money Follows the Person	7,144,472
Nurse Anesthetist (CRNA)	1,052,862
Nurse Midwife	50,725
Nurse Practitioner	1,893,646
Optometrist/Ocularist	21,969,759
Other Care Crossovers	26,313,948
Other Practitioner Crossovers	2,106,811
PACE	7,157,932
Pharmacy Administered Vaccine	16,692
Rural Health Clinics	16,793,501
Therapy (Speech, Occupational, Physical)	94,887,659
Tuberculosis	36,596
Ventilator	1,514,116
	1,072,625,014

MEDICAID EXPENDITURES BY CATEGORY OF SERVICES

Medicare Buy-In:	<u>Expenditure</u>
Medicare Buy-In	184,119,173
,	184,119,173
Mental Health: Community Mental Health Centers (Rehabilitative Services for Persons With Mental Illness) Inpatient Psychiatric Psychologist School-Based Mental Health Substance Abuse Program	321,579,925 130,916,427 1,471,946 26,940 91,378 454,086,616
Other:	
Targeted Case Management (Children - Under 21-EPSDT) Ages 21 to 59	68,558 6,975
Ages 60 and Older	1,723,565
Case Management/CMS	1,582,113
Case Management/DCFS	-
Case Management/DYS	24,014
Miscellaneous	(3,346,536)
Adjustments ARKids School District Outreach	(586,024)
Health Insurance Premium Payments (HIPP)	- 1,494,080
Program Administration	258,540,798
Private Option Premium Payment	933,754,239
Private Option Cost Sharing	347,502,864
	1,540,764,646
Incentive Payments:	11 566 274
Incentive Payments	<u>11,566,374</u> 11,566,374
	11,000,074
Physician:	
Physician Services	378,229,061
Managed Care Fee	17,223,550
CPC Managed Care Fee	1,802,884
PCP Supplemental Payment	2,436,269
	399,691,764
Dental Services:	
Dental Services	132,448,173
	132,448,173

MEDICAID EXPENDITURES BY CATEGORY OF SERVICES

Special Care: Home Health Services Hospice Nursing Home Hospice Personal Care Services Private Duty Nursing	Expenditure 14,999,855 7,181,522 31,917,308 108,534,982 11,104,452 173,738,119
Transportation: Ambulance Non-profit Transportation Public Transportation Non-Emergency Transportation (NET) Waiver Non-Public Transportation	30,004,144 939,676 - 40,836,848 16,296,465 88,077,133
Total Hospital/Medical	5,191,686,991
Prescription Drugs: Prescription Drugs Prescription Drugs - State Contribution to Part D Drug Ben. Family Planning Drugs Assisted Living Drugs Contracts Total Prescription Drugs	425,152,924 44,745,348 968,518 10,502 10,351,711 481,229,003
Private Nursing Home: Private Nursing Facilities Contracts	652,955,997 3,068,024 656,024,021
Private Pediatric ICF/ID Intermediate Care Facility (ICF) Infant Infirmaries	27,794,285 27,794,285
Public Nursing Home Public Nursing Homes	189,026,009 189,026,009
Total Long Term Care	872,844,315
TOTAL MEDICAID PROGRAM *	6,545,760,309

* Above are Medicaid Program costs which do not include Nursing Home Quality of Life or Nursing Home Closure costs.
MEDICAID EXPENDITURES BY CATEGORY OF SERVICE SFY 2015 and 2016



Medicaid Expenditures SFY 2015





Special Care includes Home Health, Private Duty Nursing, Personal Care, and Hospice Services. Transportation includes emergency and non-emergency transportation. Other includes administrative expenditures, Medicare co-pay and deductibles. ICF/ID is an abbreviation for Intermediate Care Facility for Individuals with Intellectual Disabilities.

ARKANSAS DHS STATISTICAL REPORT DIVISION OF MEDICAL SERVICES

SFY 2016

MEDICAID EXPENDITURES SFY 2010-2016



Source: Financial Activities Section



UNDUPLICATED MEDICAID ELIGIBLES AND RECIPIENTS SFY 2010-2016

* Eligibles and Recipients for SFY 2014 through SFY 2016 were enrolled in the Health Care Independence Program (also known as the Private Option).

ARKANSAS DHS STATISTICAL REPORT DIVISION OF MEDICAL SERVICES SFY 2016

MEDICAID CASELOAD BY AID CATEGORY SFY 2013 - 2016



Aid Categories

SSI	Supplemental Security Income
TEA	Transitional Employment Assistance
AABD	Aid to the Aged, Blind and Disabled
PW	Pregnant Women
ARKids_A	ARKids A
U-18	Under Age 18
MN	Medically Needy
FC	Foster Care
REF	Refugees
QMB	Qualified Medicare Beneficiary
WH	Women's Health
ARKids_B	ARKids B

Notes: The total unduplicated number of eligibles per year is higher than what is presented on the bar graph. The numbers illustrated on the graph represent the average number of enrollees per month. Private Option started January 1, 2014.

Beginning in SFY 2015, due to Curam System limitations, there is no way to distinguish between Pregnant Women (PW) and ARKids_A. Data for prior years shown here has been combined.

RECIPIENTS OF MEDICAID SERVICES BY AGE

Service Type*	Unduplicated Recipients**	Total Count***	Under 1	1-5	6-14	15-20	21-44	45-64	65-74	75-84	85+
Unduplicated Total Recipients	1,101,344	1,242,255	56,401	174,048	269,563	145,296	329,890	194,075	35,558	23,419	14,005
Inpatient hospital services	91,979	92,056	27,880	2,556	2,462	6,459	24,317	16,921	4,849	3,928	2,684
Inpatient psychiatric facility services for U21	7,724	7,965	0	122	3,963	3,008	422	317	62	51	20
ICF services for the mentally retarded	1,591	1,709	1	23	157	179	607	656	74	12	0
SNF services (NF services)	18,409	18,880	0	0	0	5	387	3,138	3,831	5,513	6,006
Physician services	574,951	607,178	41,046	112,042	156,683	72,912	106,382	77,238	19,415	13,404	8,056
Dental services	307,628	317,823	590	66,200	151,478	50,464	29,927	14,899	2,429	1,212	624
Other practitioner services	196,208	197,865	390	13,512	72,810	32,990	28,940	30,533	9,146	6,035	3,509
Outpatient hospital services	378,258	390,170	24,099	66,739	82,640	47,427	83,040	59,292	13,514	8,766	4,653
Clinical services	421,661	447,914	39,409	108,435	156,793	57,037	48,936	29,779	3,960	2,309	1,256
Home health services	5,917	5,987	576	102	94	155	1,226	2,882	344	351	257
Lab and x-ray services	207,514	210,779	9,511	24,604	42,323	35,018	62,520	36,071	460	188	84
Prescribed drugs	469,390	494,925	26,647	101,058	155,785	70,323	84,736	50,334	2,636	1,880	1,526
Other care	111,284	114,850	2,747	13,016	13,489	5,140	17,240	29,655	15,931	11,047	6,585
Managed care fees	563,132	629,381	40,451	149,280	239,418	105,635	61,806	30,685	1,468	471	167
Sterilizations (only)	2,906	2,911	0	1	116	1,403	1,342	49	0	0	0
Transportation	42,309	42,739	2,406	6,797	4,152	5,684	13,426	9,607	347	208	112
Personal care services	16,783	17,253	1	48	493	233	2,499	5,332	3,622	3,132	1,893
Targeted Case Management	10,212	10,473	42	510	1,260	544	234	902	2,563	2,708	1,710
Rehabilitation services	2,947	3,050	42	1,114	913	282	466	223	8	2	0
Therapy services	41,736	44,719	1,517	20,980	17,559	2,559	391	1,024	407	206	76
Hospice services	3,286	3,233	8	15	12	10	86	699	409	796	1,198
Nurse midwife	859	863	0	0	7	238	617	1	0	0	0
Nurse practitioner services	21,681	21,961	773	2,594	3,347	2,037	5,674	3,883	1,346	1,244	1,063
Private duty nursing	100	114	7	34	24	17	29	2	1	0	0
PCMH Care Coordination Payments	367,885	409,770	25,653	110,733	165,874	65,534	27,652	13,742	441	85	56

 * This is from the Claims data of the recipients who received services.

** Unduplicated count represents distinct count of indivuduals present in all age groups

*** Total Count represents sum of individual counts of all age groups

RECIPIENTS OF MEDICAID SERVICES BY RACE

Service Type*	Unduplicated Recipients**	Total Counts***	White	Black or African American	American Indian or Alaska Native	Asian	Hispanic or Latino (No Race Information Available	Native Hawaiian or Other Pacific Islander	Hispanic or Latino and One or more races	More than one race (Hispanic or Latino not Indicated)	Unknown
Unduplicated Total Recipients	1,101,344	1,169,876	607,718	251,997	6,197	9,757	71,110	4,268	12,587	19,277	186,965
Inpatient hospital services	91,979	92,279	49,191	18,784	504	604	5,103	501	529	1,203	15,860
Inpatient psychiatric facility services for U21	7,724	7,905	4,247	1,282	44	15	289	5	73	139	1,811
ICF services for the mentally retarded	1,591	1,592	1,042	298	3	6	15	3	1	1	223
SNF services (NF services)	18,409	18,436	14,161	2,926	34	36	75	18	29	220	937
Physician services	574,951	596,149	313,487	122,184	3,275	3,694	40,242	1,752	7,121	10,573	93,821
Dental services	307,628	319,267	152,843	67,822	1,575	2,171	34,541	1,024	5,670	5,770	47,851
Other practitioner services	196,208	198,519	107,904	42,043	1,127	1,216	13,618	362	2,258	2,921	27,070
Outpatient hospital services	378,258	385,834	201,671	85,118	2,263	1,913	22,895	1,177	3,821	6,590	60,386
Clinical services	421,661	437,347	215,095	90,429	1,952	2,689	37,093	1,886	6,537	7,929	73,737
Home health services	5,917	5,965	3,205	1,533	36	19	97	9	10	55	1,001
Lab and x-ray services	207,514	210,046	114,261	42,267	1,485	1,082	11,654	800	2,092	3,893	32,512
Prescribed drugs	469,390	491,064	253,747	97,969	2,791	2,647	33,915	1,543	6,468	9,330	82,654
Other care	111,284	112,725	65,439	24,474	475	559	3,106	154	529	1,268	16,721
Managed care fees	563,132	608,887	295,001	130,996	2,818	4,124	52,622	2,547	9,612	10,920	100,247
Sterilizations (only)	2,906	2,907	1,372	993	19	11	111	4	22	54	321
Transportation	42,309	42,833	21,498	10,733	271	122	1,372	89	227	693	7,828
Personal care services	16,783	16,848	9,211	5,439	55	62	126	7	9	83	1,856
Targeted Case Management	10,212	10,273	5,879	2,370	29	56	152	6	10	88	1,683
Rehabilitation services	2,947	3,098	1,164	754	9	16	87	2	13	44	1,009
Therapy services	41,736	44,371	19,929	6,932	138	225	2,592	84	588	672	13,211
Hospice services	3,286	3,294	2,549	426	8	6	15	0	6	36	248
Nurse midwife	859	861	263	269	4	12	150	1	7	18	137
Nurse practitioner services	21,681	21,848	11,664	4,678	139	102	1,659	33	221	388	2,964
Private duty nursing	100	101	45	5	0	4	1	0	0	0	46
PCMH Care Coordination Payments	367,885	387,289	185,646	90,479	1,434	2,649	33,335	1,098	6,063	6,795	59,790

 * This is from the Claims data of the recipients who received services.

** Unduplicated count represents distinct count of indivuduals present in all race groups

*** Total Count represents sum of individual counts of all race groups

MEDICAID PAYMENTS TO MEDICAL VENDORS

MEDICAID AND ARKids B PAYMENTS BY RECIPIENT COUNTY

County	Hospital/ Medical	Prescription Drugs		TOTAL		
	Medical	Diugs	Private NH	Public NH	ICF/ID	
Arkansas	\$19,920,315.04	\$2,979,689.09	\$6,723,214.46	\$83,140.55	\$0.00	\$29,706,359.14
Ashley	\$27,025,200.68	\$2,907,372.69	\$4,869,076.62	\$228,413.74	\$0.00	\$35,030,063.73
Baxter	\$35,354,482.87	\$5,786,777.17	\$8,935,146.57	\$56,977.88	\$26,349.12	\$50,159,733.6
Benton	\$134,672,408.81	\$20,614,821.96	\$27,092,133.56	\$670,924.87	\$427,742.91	\$183,478,032.1
Boone	\$33,849,088.82	\$4,618,699.44	\$8,787,516.32	\$303,116.68	\$233,108.19	\$47,791,529.4
Bradley	\$15,271,374.34	\$2,045,658.06	\$3,330,425.15	\$13,118,110.73	\$0.00	\$33,765,568.2
Calhoun	\$5,205,878.05	\$660,348.50	\$30,081.99	\$43,526.10	\$0.00	\$5,939,834.64
Carroll	\$22,487,586.51	\$2,477,178.51	\$4,005,621.71	\$152,858.39	\$255,485.74	\$29,378,730.8
Chicot	\$22,037,321.83	\$2,233,871.64	\$4,722,559.35	\$34,415.35	\$99,943.00	\$29,128,111.1
Clark	\$23,095,312.26	\$2,895,642.31	\$7,238,645.84	\$14,736,049.57	\$78,264.36	\$48,043,914.34
Clay	\$15,928,202.48	\$2,629,160.35	\$6,010,220.19	\$36,802.53	\$0.00	\$24,604,385.5
Cleburne	\$23,086,033.22	\$3,700,984.01	\$5,693,998.86	\$107,050.96	\$91,020.77	\$32,679,087.8
Cleveland	\$7,044,415.11	\$1,201,095.04	\$2,906,060.14	\$36,653.64	\$0.00	\$11,188,223.9
Columbia	\$21,790,750.72	\$2,926,813.10	\$11,325,359.48	\$78,892.38	\$126,726.72	\$36,248,542.4
Conway	\$23,695,298.53	\$3,197,318.60	\$5,544,437.50	\$980,110.48	\$267,486.06	\$33,684,651.1
Craighead	\$116,331,194.29	\$19,263,209.68	\$21,808,540.46	\$14,389,707.97	\$499,880.22	\$172,292,532.63
Crawford	\$56,436,123.44	\$9,446,836.72	\$11,805,680.92	\$936,849.21	\$0.00	\$78,625,490.2
Crittenden	\$70,045,575.74	\$9,286,402.17	\$11,368,488.03	\$2,007,805.43	\$0.00	\$92,708,271.3
Cross	\$21,641,971.42	\$3,168,181.37	\$6,299,904.71	\$106,679.61	\$0.00	\$31,216,737.1
Dallas	\$11,691,849.65	\$1,386,508.96	\$2,774,065.89	\$178,667.54	\$3,774,626.73	\$19,805,718.7
Desha	\$21,751,494.89	\$2,660,080.95	\$1,850,712.54	\$268,746.21	\$155,031.58	\$26,686,066.1
Drew	\$23,810,343.04	\$3,019,677.46	\$5,397,782.14	\$151,215.51	\$164,714.59	\$32,543,732.7
aulkner	\$86,905,321.38	\$13,719,747.03	\$15,647,146.88	\$60,268,780.33	\$118,503.24	\$176,659,498.8
Franklin	\$13,458,259.50	\$2,314,138.72	\$6,528,924.39	\$104,505.38	\$137,713.29	\$22,543,541.2
-ulton	\$12,609,370.94	\$1,781,718.08	\$4,971,424.08	\$101,212.76	\$99,649.05	\$19,563,374.9
Garland	\$107,477,500.49	\$18,507,284.18	\$23,509,939.76	\$998,155.26	\$1,083,911.30	\$151,576,790.9
Grant	\$13,888,222.45	\$2,193,812.05	\$3,334,641.40	\$161,341.06	\$83,282.98	\$19,661,299.9
Greene	\$52,124,544.81	\$8,276,201.81	\$8,416,658.89	\$237,138.49	\$97,507.98	\$69,152,051.9
Hempstead	\$27,826,984.36	\$4,148,829.11	\$6,110,340.88	\$716,180.92	\$0.00	\$38,802,335.2
Hot Spring	\$36,746,268.56	\$5,341,176.48	\$8,629,605.71	\$107,399.64	\$511,784.19	\$51,336,234.5
Howard	\$12,936,671.88	\$1,972,442.79	\$5,765,535.41	(\$14,119.22)	\$248,351.89	\$20,908,882.7
ndependence	\$40,872,387.98	\$5,348,650.61	\$13,735,779.25	\$905,523.62	\$0.00	\$60,862,341.4
zard	\$14,312,847.35	\$2,611,358.74	\$5,356,516.60	\$83,334.92	\$0.00	\$22,364,057.6
Jackson	\$21,689,358.34	\$2,394,445.64	\$6,827,364.29	\$62,543.81	\$0.00	\$30,973,712.0
Jefferson	\$77,281,246.04	\$12,251,464.52	\$17,698,050.21	\$1,818,948.04	\$155,303.10	\$109,205,011.9
Johnson	\$27,119,974.20	\$3,904,803.99	\$3,381,039.56	\$306,793.49	\$22,849.28	\$34,735,460.5
_afayette	\$8,713,297.12	\$3,904,803.99 \$1,389,265.56	\$1,830,393.45	\$86,196.64	\$22,049.20 \$0.00	\$12,019,152.7
_anayette	\$8,713,297.12 \$22,284,118.11		\$1,830,393.45 \$9,192,558.26	\$80,190.04 \$135,245.55	\$0.00 \$220,394.86	\$12,019,152.7 \$35,941,299.3
_awrence _ee	\$22,284,118.11 \$15,479,628.66	\$4,108,982.55 \$1,517,234.26	\$9,192,558.26 \$3,158,794.40	\$135,245.55 \$145,651.34	\$220,394.88 \$0.00	\$35,941,299.3

MEDICAID PAYMENTS TO MEDICAL VENDORS

MEDICAID AND ARKids B PAYMENTS BY RECIPIENT COUNTY

County	Hospital/ Medical	Prescription Drugs		Long Term Care		TOTAL	
	Medical	Diugs	Private NH	Public NH	ICF/ID		
Lincoln	\$11,351,919.70	\$2,003,727.26	\$5,258,892.24	\$32,897.52	\$0.00	\$18,647,436.72	
Little River	\$10,140,153.16	\$1,536,241.33	\$5,011,460.02	\$0.00	\$258,216.89	\$16,946,071.40	
Logan	\$25,851,738.56	\$3,442,739.57	\$7,525,024.38	\$15,153,835.66	\$137,713.29	\$52,111,051.46	
Lonoke	\$50,686,313.89	\$9,346,835.89	\$17,372,249.03	\$1,668,221.61	\$33,922.87	\$79,107,543.29	
Madison	\$13,701,948.00	\$2,337,212.38	\$1,948,585.71	\$0.00	\$0.00	\$17,987,746.09	
Marion	\$13,894,777.52	\$2,303,621.72	\$5,386,141.19	\$111,720.58	\$0.00	\$21,696,261.01	
Miller	\$34,989,981.58	\$5,889,627.88	\$11,436,108.84	\$1,113,283.82	\$204,034.55	\$53,633,036.67	
Mississippi	\$54,733,534.03	\$8,876,379.27	\$9,179,930.08	\$257,734.71	\$1,146.24	\$73,048,724.33	
Monroe	\$11,564,210.08	\$1,414,364.23	\$1,668,593.29	\$92,056.43	\$155,031.58	\$14,894,255.61	
Montgomery	\$7,167,716.64	\$1,214,264.07	\$3,683,058.22	\$0.00	\$224,803.06	\$12,289,841.99	
Nevada	\$13,103,216.96	\$2,002,858.35	\$4,871,997.57	\$188,418.12	\$244,094.36	\$20,410,585.36	
Newton	\$7,495,589.11	\$970,113.35	\$2,155,086.01	\$0.00	\$0.00	\$10,620,788.47	
Ouachita	\$23,769,521.32	\$4,954,813.03	\$10,563,496.19	\$150,031.89	\$99,362.09	\$39,537,224.52	
Perry	\$9,325,794.48	\$1,278,887.77	\$2,351,910.02	\$140,393.51	\$124,170.98	\$13,221,156.76	
Phillips	\$37,491,573.78	\$4,999,204.35	\$3,900,548.93	\$884,347.98	\$193,963.84	\$47,469,638.88	
Pike	\$11,934,002.74	\$2,087,047.26	\$5,383,162.06	(\$22,747.11)	\$0.00	\$19,381,464.95	
Poinsett	\$37,913,341.27	\$6,166,700.85	\$9,210,832.72	\$40,125.00	\$215,387.26	\$53,546,387.10	
Polk	\$15,506,599.02	\$2,711,160.66	\$4,089,344.03	\$35,317.00	\$611,004.01	\$22,953,424.72	
Pope	\$60,079,670.03	\$7,621,059.97	\$13,805,034.60	\$792,559.27	\$278,048.51	\$82,576,372.38	
Prairie	\$6,999,168.61	\$1,245,042.02	\$4,933,652.10	\$0.00	\$0.00	\$13,177,862.73	
Pulaski	\$410,771,562.56	\$51,402,171.71	\$63,470,042.58	\$8,652,346.24	\$8,771,579.79	\$543,067,702.88	
Randolph	\$21,164,897.94	\$3,010,317.79	\$9,237,494.97	\$217,017.61	\$0.00	\$33,629,728.31	
Saline	\$82,373,539.74	\$10,925,709.16	\$12,239,016.97	\$40,392,074.88	\$319,818.12	\$146,250,158.87	
Scott	\$9,522,320.99	\$2,133,233.83	\$2,510,495.45	\$0.00	\$0.00	\$14,166,050.27	
Searcy	\$11,106,038.68	\$994,834.40	\$2,824,782.38	\$13,242.65	\$0.00	\$14,938,898.11	
Sebastian	\$118,135,808.44	\$21,111,604.10	\$27,082,569.06	\$2,307,160.89	\$5,499,577.07	\$174,136,719.56	
Sevier	\$13,830,262.90	\$2,028,141.52	\$2,638,741.09	(\$6,440.00)	\$124,170.98	\$18,614,876.49	
Sharp	\$21,775,269.33	\$2,997,670.80	\$5,153,095.48	\$143,486.78	\$96,592.93	\$30,166,115.32	
St. Francis	\$44,793,958.37	\$6,161,227.61	\$2,835,649.78	\$183,545.65	\$0.00	\$53,974,381.41	
Stone	\$16,061,227.01	\$1,851,817.61	\$2,605,458.69	\$156,546.02	\$0.00	\$20,675,049.33	
Union	\$39,480,543.58	\$6,282,798.85	\$15,227,277.31	\$1,563,459.52	\$104,821.91	\$62,658,901.17	
Van Buren	\$16,340,017.15	\$2,571,103.80	\$4,862,869.41	\$85,352.14	\$0.00	\$23,859,342.50	
Washington	\$155,827,663.13	\$24,281,996.98	\$30,722,819.27	\$2,379,227.74	\$505,027.98	\$213,716,735.10	
White	\$65,950,161.06	\$13,205,854.24	\$16,832,226.74	\$1,061,543.76	\$411,218.39	\$97,461,004.19	
Woodruff	\$9,890,416.83	\$1,229,129.08	\$4,236,887.40	\$0.00	\$0.00	\$15,356,433.31	
Yell	\$22,426,896.62	\$2,896,833.46	\$8,182,986.84	\$102,317.34	\$241,364.38	\$33,850,398.64	
Unknown	\$22,420,090.02	\$4,803.85	\$0.00	\$102,317.34	\$241,304.38	\$33,850,398.04	
UTIKIUWI	φ0.00	φ 4 ,000.00	φ0.00	φυ.00	φ0.00	φ 4 ,603.65	
State Total	\$2,861,049,578.72	\$426,379,033.90	\$653,011,906.50	\$192,820,624.57	\$27,834,702.23	\$4,161,095,845.92	

Note: Does not include Cost Settlements, TPL, Medicare Buy-in, Adminstrative Costs or Clawback.

SERVICES COVERED BY ARKANSAS MEDICAID

How is Arkansas Medicaid Administered?

The Arkansas Department of Human Services administers the Arkansas Medicaid program through the Division of Medical Services. Arkansas Medicaid is detailed in the Arkansas Medicaid State Plan, Arkansas Medicaid Waiver Programs and through provider Manuals. The Centers for Medicare and Medicaid Services (CMS) administers the Medicaid Program for the U.S. Department of Health and Human Services. CMS authorizes federal funding levels and approves each state's State Plan and Waivers to ensure compliance with human services federal regulations.

What Services are Covered by Arkansas Medicaid?

Mandatory Services

Child Health Services (EPSDT) Early and Periodic Screening, Diagnosis and Treatment	Under Age 21
Family Planning Services and Supplies	All Ages
Federally Qualified Health Center (FQHC)	All Ages
Home Health Services	All Ages
Hospital Services - Inpatient and Outpatient	All Ages
Laboratory and X-Ray	All Ages
Certified Nurse-Midwife Services	All Ages
Medical and Surgical Services of a Dentist	All Ages
Nurse Practitioner (Pediatric, Family, Obstetric-Gynecologic and Gerontological)	All Ages
Nursing Facility Services	Age 21 and Older
Physician Services	All Ages
Rural Health Clinic (RHC)	All Ages
Transportation (to and from medical providers when medically necessary)	All Ages

Optional Services

Ambulatory Surgical Center Services	All Ages
Audiological Services	Under Age 21
Certified Registered Nurse Anesthetist (CRNA) Services	All Ages
Child Health Management Services (CHMS)	Under Age 21
Chiropractic Services	All Ages
Dental Services	All Ages
Developmental Day Treatment Clinic Services (DDTCS)	Pre-School and Age 18 and Older
Developmental Rehabilitation Services	Under Age 3
Domiciliary Care Services	All Ages
Durable Medical Equipment	All Ages
End-Stage Renal Disease (ESRD) Facility Services	All Ages
Hearing Aid Services	Under Age 21
Hospice Services	All Ages
Hyperalimentation Services	All Ages
IndependentChoices	Age 18 and Older
Inpatient Psychiatric Services	Under Age 21
Intermediate Care Facility (ICF) Services	All Ages
Licensed Mental Health Practitioner Services	Under Age 21
Medical Supplies	All Ages
Medicare Crossovers	All Ages
Nursing Facility Services	Under Age 21
Occupational, Physical and Speech Therapy Services	Under Age 21

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Optional Services

Orthotic Appliances	All Ages
PACE (Program of All-Inclusive Care for the Elderly)	Age 55 and Older
Personal Care Services	All Ages
Podiatrist Services	All Ages
Portable X-Ray	All Ages
Prescription Drugs	All Ages
Private Duty Nursing Services	All Ages
Prosthetic Devices	All Ages
Rehabilitative Hospital Services	All Ages
Rehabilitative Services for:	
Persons with Mental Illness (RSPMI)	All Ages
 Persons with Physical Disabilities (RSPD), and Youth and Children 	Under Age 21
Respiratory Care Services	Under Age 21
School-Based Mental Health Services	Under Age 21
Targeted Case Management for:	
 Children's Services (Title V), SSI, TEFRA, EPSDT, Division of Children and Family Services, and Division of Youth Services 	Under Age 21
Developmentally Disabled Adults	All Ages
• Adults	Age 60 and Older
Pregnant Women	All Ages
Ventilator Equipment	All Ages
Visual Care Services	All Ages

Waivers Approved by the Centers for Medicare and Medicaid Services

ARChoices	Age 21 and Older
Autism Waiver	Age 18 Months through 6 years
Developmental Disabilities Services (DDS/Alternative Community Services)	All Ages
Health Care Independence (Private Option)	Age 19-64 and Parent/Caretakers 19-64
Living Choices (Assisted Living)	Age 21 and Older
Non-Emergency Transportation	All Ages
TEFRA	Under Age 19

What Services are Covered by Arkansas CHIP?

ARKids-B	Age 0-18, Unborn
	Child, and Women
	of Child Bearing

SERVICES COVERED BY ARKANSAS MEDICAID

Benefit Limitations on Services

The Arkansas Medicaid Program does have limitations on the services that are provided. The major benefit limitations on services for adults (age 21 and older) are as follows:

- 12 visits to hospital outpatient departments allowed per State Fiscal Year (SFY).
- A total of 12 office visits allowed per SFY for any combination of the following: certified nurse-midwife, nurse practitioner, physician, medical services provided by a dentist, medical services furnished by an optometrist and Rural Health Clinics.
- 1 basic family planning visit and 3 periodic family planning visits per SFY. Family planning visits are not counted toward other service limitations.
- Lab and X-Ray services limited to total benefit payment of \$500 per SFY for outpatient services, except for Magnetic Resonance Imaging and cardiac catheterization and for Early and Periodic Screening, Diagnosis and Treatment (EPSDT) beneficiaries.
- 3 pharmaceutical prescriptions are allowed per month. (Family planning and tobacco cessation prescriptions are not counted against benefit limit.) Extensions are considered up to a maximum of 6 prescriptions per month for beneficiaries at risk of institutionalization. Unlimited prescriptions are allowed for nursing facility beneficiaries and EPSDT beneficiaries under age 21. Beneficiaries receiving services through the Living Choices Assisted Living waiver may receive up to 9 medically necessary prescriptions per month. Medicare-Medicaid beneficiaries (dual eligible) receive their drugs through the Medicare Part D program as of January 1, 2006.
- Inpatient hospital days limited to 24 per SFY, except for EPSDT beneficiaries and certain organ transplant patients.
- Co-insurance: Some beneficiaries must pay 10% of the first Medicaid-covered day of a hospital stay.
- Beneficiaries in the "Working Disabled" aid category must pay 25% of the charges for the first Medicaid-covered day of inpatient hospital services and must also pay co-insurance for some additional services.
- Beneficiaries 18 years and older (except long term care) must pay \$.50 \$3 of every prescription drug, and \$2 on the dispensing fee for prescription services for eyeglasses. Beneficiaries in the Working Disabled aid category must pay a higher co-payment for these services and also must pay co-payments for some additional services.

Additional Information for Limitations Relating to Children

The families of some children with Medicaid coverage are responsible for co-insurance, co-payments, or premiums.

- Co-insurance: ARKids First-B beneficiaries must pay 10% of the charges for the first Medicaid-covered day of inpatient hospital services and must also pay \$10 per visit co-insurance for outpatient hospital services and 10% of Medicaid allowed cost per Durable Medical Equipment item.
- Co-payments: ARKids First-B beneficiaries must pay a co-payment for most services, such as \$10 for most office visits and \$5 per prescription (and must use generic drugs`). ARKids First-B beneficiaries' annual cost-sharing is capped at 5% of the family's gross annual income after State allowable income disregards.
- Premiums: Based on family income, certain Tax Equity Fiscal Responsibility Act (TEFRA) beneficiaries whose custodial parent(s)' income is in excess of 150% of the Federal Poverty level must pay a premium. TEFRA beneficiaries whose custodial parent(s)' income is at or below 150% of the Federal Poverty level cannot be assessed a premium.

NOTE: Any and all exceptions to benefit limits are based on medical necessity.

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

Program Development and Quality Assurance (PD/QA)

The PD/QA Unit develops and maintains the Arkansas Medicaid State Plan, leads the development and research of written policy in rules and manuals for new programs, oversees contractor technical writing of provider policy manuals, coordinates the approval process through both state and federal authorities and coordinates efforts in finalizing covered program services. The PD/QA Unit also leads development of new waiver programs and the resulting provider manuals. Because the Division of Medical Services has administrative and financial authority for all Arkansas Medicaid waiver programs, PD/QA is responsible for monitoring the operation of all Arkansas Medicaid waiver programs operated by other Divisions. PD/QA assures compliance with the Centers for Medicare and Medicaid Services (CMS) requirements for operating waiver programs and monitors for key quality requirements.

The PD/QA Unit also develops and maintains the Arkansas Child Health Insurance Program (CHIP) State Plan. PD/QA is responsible for coordinating the development and research of new 1115(a) demonstration waivers for the oversight of contractor technical writing of any provider policy manuals that may be developed for demonstration waiver programs, for the completion of initial and renewal request applications for 1115(a) demonstration waiver programs and ensuring that they are completed within federal guidelines, and for coordination of the approval process through both state and federal requirements.

Quality Assurance Activities for waiver programs include:

- Leading development of new waivers programs.
- Communicating and coordinating with CMS regarding waiver program activities and requirements, including the required renewal process.
- Providing technical assistance to operating agencies regarding waiver program policies, procedures, requirements and compliance.
- Performing case reviews, data analysis, and oversight activities to help identify problems and assure remediation for compliance with CMS requirements.
- Developing QA strategies and interagency agreements for the operation and administration of waiver programs and
- Developing provider manuals for waiver programs.

Medicaid Information Management (MIM)

The Medicaid Information Management (MIM) Unit is responsible for the operations and support of the Medicaid Management Information System (MMIS) which processes all Medicaid claims and provides Medicaid data for program management, research and care planning activities. The Unit serves as the customer support center in maintaining and operating the Information Technology (IT) infrastructure for the Division, including the Medicaid websites.

For State Fiscal Year 2016, MIM received 21 Security Advisory Committee data requests and the Decision Support Lab output 1,500 reports. The reports produced include information requested by the Arkansas Legislature, Governor's office, press and other private entities seeking Medicaid performance and participation metrics. MIM works diligently to fulfill these requests while respectfully protecting the privacy of our members.

Arkansas Medicaid Enterprise (AME) Project Management Office

The Medicaid Management Information System (MMIS) Replacement Project, chartered by the Division, is to implement a new core MMIS, pharmacy point of sale, data warehouse, and decision support system that will modernize existing system functions and significantly enhance the goals of the MMIS, ensuring that eligible individuals receive the health care benefits that are medically necessary and that providers are reimbursed promptly and efficiently.

The data warehouse and Fraud and Abuse Detection sub-system for Program Integrity went into production in February of 2015 under a contract with Optum Government Solutions.

The Pharmacy system under Magellan Health went into production in March of 2015. The system has paid more than 7.5 million claims since it went live totaling over \$600 million.

The new Core MMIS design, development, and implementation contract went into effect in December of 2014 with Hewlett Packard Enterprise. The system is targeted to go into production in May of 2017.

ARKANSAS DHS STATISTICAL REPORT

DIVISION OF MEDICAL SERVICES

SFY 2016

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

Medicaid Information Management

Data Analytics

The Medicaid Statistical Analytics and Management Unit is responsible for developing and managing workflow processes and projects related to Medicaid data. The unit evaluates new technologies to introduce to the Division in an effort to create efficiencies in time and effort as well as developing and overseeing the Department of Human Services Enterprise Change Control Management

Services and Support

The Services and Support unit serves as the Division liaison with our Federal partner the Centers for Medicare and Medicaid Services (CMS). The unit creates and provides the Federal documentation necessary for Medicaid to receive Federal funding for all IT projects.

Federal funding provided by CMS is approved, allocated and tracked based on the Federal Fiscal Year (FFY) (October 1 – September 30). For FFY-2016 (Oct. 2015 – Sept. 2016), CMS approved over \$177,214,221 towards the costs of various DHS Medicaid IT projects.

Medicaid Data Security Unit

The Medicaid Data Security Unit works with the DHS Privacy Officer on Health Insurance Portability and Accountability Act (HIPAA) compliance in order to maintain the privacy and security of patient information and assist contractors with adhering to DHS policies and procedures. The Security Unit also monitors and performs technical audits on contractors and researchers who use Medicaid data. A Data Security Committee evaluates requests to use Medicaid data for research projects and publications to ensure HIPAA compliance.

Third Party Liability and Estate Recovery

As the payer of last resort, federal and state statutes require Medicaid agencies to pursue third party resources to reduce Medicaid payments. One aspect of Arkansas Medicaid cost containment is the Third Party Liability Unit of Administrative Support. This unit pursues third party resources (other than Arkansas Medicaid) responsible for health care payments to Arkansas Medicaid beneficiaries. These sources include health and liability insurance, court settlements, absent parents and estate recovery. The savings for State Fiscal Year (SFY) 2016 were as follows:

	SFY 2016
Other Collections (Health & Casualty Insurance, Estate Recovery, Miller Trusts and Small Estates)	\$ 24,925,179.49
Cost Avoidance (Health Insurance)	\$ 27,600,717.29
Total Savings	\$ 52,525,896.78

Utilization Review

The Utilization Review (UR) section administers multiple medical programs and services. UR monitors the contracted Quality Improvement Organizations' (QIO) performance for quality assurance. UR administers the following programs and activities:

- · Pre- and Post-Payment reviews of medical services;
- Prior authorization for Private Duty Nursing, hearing aids, hearing aid repair and wheelchairs;
- Extension of benefits for Home Health and Personal Care for beneficiaries over the age of 21 and extension of benefits of incontinence products and medical supplies for eligible beneficiaries;

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

Utilization Review

- Prior authorizations and extension of benefits for the following programs: In-patient and Out-patient Hospitalization, Emergency room utilization, Personal Care for beneficiaries under the age of 21, Child Health Management Services, Therapy, Transplants, Durable Medical Equipment and Hyperalimentation services;
- Out-of-state transportation for beneficiaries for medically necessary services/treatment not available in-state;
- Assure compliance of health care coverage benefits as required by regulation, rules, laws and local policy coverage determinations;
- Review of documentation supporting the medical necessity of requested services;
- · Analysis of suspended claims requiring manual pricing;
- Review of billing and coding;
- Assist interdepartmental units and other agency divisions regarding health care determinations related to specific rules, laws and policies affecting program coverage;
- Review of evolving medical technological information and contribute to policy changes and program coverage benefits related to specific program responsibility;
- · Analysis of information concerning reimbursement issues and assist with resolutions;
- Represent the department in workgroups at the state and local level;
- · Conduct continuing evaluations and assessments of performance and effectiveness of various programs;
- Interact with provider groups and levels of federal and state government, including the legislature and governor's office and
- Participate in both beneficiary and provider appeals and hearing process.

SUMMARY

	Prior Authorization Approvals:	Prior Authorization Denials:	Partially Approved:
Durable Medical	18,533***	4,978***	3605***
Private Duty Nursing	2,289	32	
Hearing Aid Repairs	14	8	
New Hearing Aid	332	25	
	Extension of Benefits Approvals:	Extension of Benefits Denials:	
Personal Care Over 21	95	10	
Home Health	1,585	75	
Incontinent Supplies	567	16	
Independent Choice	121	27	
Medical Supplies Under 21	460	17	

Pre-Pay Claim	42,678	Pre-Pay Claim Adjustments	178
Organ Transplant	59		
Requests Received	55		
* EOMB	2,890		
PCP Changes	288		
Fair Hearings	189	Fair Hearings Held	59
Patient Travel	40	Patient Travel Dollars Expended	\$22,387.76
** Companion Travel	45	Companion Travel Dollars	\$22,831.86

* Explanation Of Medical Benefits

** Companion travel is higher than the recipient due to the recipient's age (up to age 2 may sit in companion's lap)

*** Increase in reviews are due to how AFMC counts each item listed on the PA, rather than each request as UR has previously done.

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

Program and Provider Management

Behavioral Health Programs

The Behavioral Health Unit is responsible for administering the Arkansas Medicaid behavioral health programs. This unit researches and analyzes proposed policy initiatives, encourages stakeholder participation and recommends revisions to policy and programming. Other responsibilities include monitoring the quality of treatment services, prior authorization and benefit extension procedures by performing case reviews, data analysis and procedural activities to identify problems and assure compliance with Arkansas Medicaid rules and regulations. These responsibilities are accomplished through the negotiation, coordination and assessment of the activities of the Behavioral Health utilization and peer review contracts. In addition to its role in auditing behavioral health programs, the peer review contractors develop and implement technical training and educational opportunities to providers. These opportunities are designed to assist providers in evaluating and improving their programs to offer the highest quality of care to Arkansas Medicaid beneficiaries. The Behavioral Health Unit further collaborates and supports other Department of Human Services divisions to design and implement a statewide transformation of the current behavioral health system under the umbrella of the Arkansas Health Care Payment Improvement Initiative. The overarching goal of the Behavioral Health Unit is to be instrumental in the development of a successful, efficient and quality-driven system of care.

Provider Enrollment and Vision and Dental Programs

In addition to directly managing and administering the Medicaid and ARKids Vision and Dental programs, this unit is responsible for other administrative requirements of the Medicaid program such as: provider enrollment, provider screening, deferred compensation, appeals and hearings and continuous program monitoring through the Survey Utilization Review Subsystem. The unit also directly responds to concerns and questions of providers and beneficiaries of Arkansas Medicaid and ARKids services.

Electronic Health Records Unit (EHRU)

The EHRU coordinates oversight for providers statewide by addressing issues that arise for the EHR incentive payment program. The EHRU identifies areas of risk in the eligibility determination, meaningful use, and payment processes and reviews that will mitigate the risk of making an improper payment. The EHRU conducts audits of provider attestation forms for eligibility, validation of meaningful use, and conducting post and pre-payment reviews.

Primary Care Initiatives

Patient-Centered Medical Home and Transportation Programs

This unit manages multiple programs and services, primarily the Patient Centered Medical Homes program and Primary Care Case Management Program known as ConnectCare. The unit also manages several quality improvement projects such as the Centers for Medicare and Medicaid Services Adult Quality Grant and the Inpatient Quality Incentive program. The unit directly administers the Early and Periodic Screening, Diagnosis and Treatment, ARKids First-B, and Non-Emergency Transportation programs.

Surveillance Utilization Review Subsystem (SURS)

The SURS unit is responsible for monitoring claims processes for Medicaid to seek indicators of fraud, waste or abuse. The SURS team employs an analytical tool to develop comprehensive reports and works closely with departmental staff to make recommendations on probable abuses of the Medicaid program. SURS staff works closely with the Arkansas Office of the Medicaid Inspector General and refers all cases to them when fraud, waste or abuse is suspected.

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

Program and Administrative Support

Contract Oversight

The Contract Monitoring Unit oversees all contracts involving the Division of Medical Services and Arkansas Medicaid. The unit reviews both the Request for Proposals and the resulting contracts to ensure the requirements for each contract are capable of being met and measured. The unit makes on-site visits to contractors to establish relationships with the contractors, to review required documentation and to ensure the contractor is providing the services directed under the contract.

Financial Activities

The Financial Activities Unit of the Division of Medical Services (DMS) is responsible for the Division's budgeting and financial reporting, including the preparation of internal management reports and reports to federal and state agencies. This unit also handles division-level activities related to accounts payable, accounts receivable and purchasing, as well as activities to secure and renew administrative and professional services contracts. The Financial Activities unit is also responsible for Human Resource functions in DMS.

Program Budgeting and Analysis

Program Budgeting and Analysis develops the budgets for all of Arkansas' Medicaid waiver renewals and newly proposed Arkansas Medicaid waiver programs. Depending on the type of waiver that is being renewed or proposed budget neutrality, cost effectiveness or cost neutrality is determined.

In addition to waiver budgeting, Program Budgeting and Analysis analyzes Arkansas Medicaid programs to determine whether each program is operating within their budget and if program changes should be considered. This unit also performs trend and other financial analysis by type of service, provider, aid category, age of beneficiary, etc.

Provider Reimbursement

Provider Reimbursement develops reimbursement methodologies and rates, identifies budget impacts for changes in reimbursement methodologies, coordinates payments with the Arkansas Medicaid Fiscal Agent and provides reimbursement technical assistance for the following Arkansas Medicaid providers:

- Institutional The Institutional Section is responsible for processing: all necessary cost settlements for in-state and border city Hospitals, Residential Treatment Units and Federally Qualified Health Clinics; calculating and reimbursing annual hospital Upper Payment Limit amounts, hospital quality incentive payments and hospital Disproportionate Share payments; calculating per diem reimbursement rates for Residential Treatment Centers; processing and implementing all necessary rate changes within Medicaid Management Information System for the above named providers and processing all necessary retroactive reimbursement rate change mass adjustments for these providers.
- Non-Institutional –The Non-Institutional Section is responsible for the maintenance of reimbursement rates and assignment of all billing codes for both institutional and non-institutional per diems, services, supplies, equipment purchases and equipment rental for the following providers: Physician, Dental, Durable Medical Equipment, ARKids, Nurse Practitioner, Certified Nurse-Midwife, Child Health Management Services, Developmental Day Treatment Clinic Services, Other.
- Long Term Care (LTC) The LTC Section reviews annual and semi-annual cost reports submitted by Nursing Facilities and Intermediate Care Facilities for Individuals with Intellectual Disabilities. The cost reports are reviewed for compliance with applicable state and federal requirements and regulations, including desk and on-site reviews. The LTC Section maintains a database of the cost report information, which is used to evaluate cost and develop reimbursement methodologies and rates. The LTC Section is also responsible for processing all necessary retroactive reimbursement rate change mass adjustments for these providers.

MEDICAID ADMINISTRATIVE UNIT DESCRIPTIONS

Health Care Innovation

The Health Care Innovation (HCI) Unit is responsible for coordinating the operations and activities to design the Arkansas Health Care Payment Improvement Initiative (AHCPII) and service delivery systems. The unit works with multi-payers, staff and contractors to design and deliver/implement two primary types of population-based health care payment systems:

>Retrospective Episodes of Care for acute conditions; and

>Patient Centered Medical Homes for chronic conditions.

In addition, HCI works to develop and coordinate improved payment systems infrastructure requirements and to facilitate stakeholder, provider and beneficiary engagement through the APII.

Now in its third year of work, HCI continues its mission to improve the health of the population, enhance the patient care experience of care and reduce the cost of health care. The goal is to move Arkansas's health system from a fee-for-service model that rewards volume to an alternative payment model (APM) that rewards high-quality, effective outcomes for patients by aligning financial incentives for how care is delivered.

Patient-Centered Medical Homes (PCMH), while not a physical location, embody prevention and wellness efforts of patient-centered and coordinated care across all provider disciplines. With the goal of promoting and rewarding prevention and early intervention, a coordinated team-based care and clinical innovation results in more efficient delivery system of high-quality care.

PCMHs help achieve Arkansas's triple aim: improving population health, enhancing the patient experience, and controlling the cost of care. PCMHs seek to do this by investing more in primary care. This means higher take-home pay for PCPs, and smoother practice processes and workflows.

The Arkansas Medicaid PCMH Program turned out to be a great success as illustrated by the following table:

ARKANSAS MEDICAID PCMH PROGRAM PARTICIPATION

State	Me	dical Practice	S	Primary Ca	re Physicia	ns (PCPs)	Medicaid Beneficiaries				
Calendar	# Enrolled	Total #	%	# Enrolled	Total #	%	# Enrolled	Total #	%		
Year	in PCMH	Practices*	Enrolled	in PCMH	PCPs**	Enrolled	in PCMH	Beneficiaries***	Enrolled		
2014	123	259	47%	659	1,074	61%	295,000	386,000	76%		
2015	142	250	57%	780	1,074	73%	317,000	386,000	82%		
2016	179	250	72%	878	1,074	82%	330,000	386,000	80%		

* This total represents the number of medical practices that are eligible to participate in the PCMH Program. These practices are in the Medicaid Primary Case Management program and have at least 300 beneficiaries attributed to them.

** This total represents the number of primary care physicians that are associated with these practices

*** This total represents the number of Medicaid beneficiaries that are assigned to these practices through the Medicaid Primary Case Management program.

Another segment of Health Care Innovation that has already been implemented is the Retrospective Episodes of Care (EOC). To date, fourteen (14) Episodes have gone live, which are Perinatal, Congestive Heart Failure (CHF), Total Joint Replacement (TJR), Colonoscopy, Cholecystectomy, Attention Deficit/Hyperactivity Disorder (ADHD), Oppositional Defiant Disorder (ODD), Coronary Artery Bypass Graft (CABG), Chronic Obstructive Pulmonary Disease (COPD), Asthma, Tonsillectomy and three types of Upper Respiratory Infections (URI) – Non-specific, Sinusitis and Pharyngitis. Six (6) additional Episodes are in various stages of development and implementation: Appendectomy (APPY), Hysterectomy (HYST), Uncomplicated Pediatric Pneumonia, Urinary Tract Infection (URI), Percutaneous Coronary Intervention (PCI), Comorbid Attention Deficit Hyperactivity Disorder / Oppositional Defiant Disorder. Further Episodes are currently being considered, such as Diabetic Ketoacidosis and Endoscopy (Esophagogastroduodenoscopy, Colonoscopy or combined procedures).

With Episodes of Care, providers (called Principal Accountable Providers or PAPs) are rewarded for providing high quality, cost efficient care. However, providers whose costs exceed the performance of their peers must make payments back to the Medicaid program.

Through the July 2016 reporting period, 38,381 EOC PAP reports were delivered to 2,420 distinct PAPs. Of those reports, 21,967 are EOClevel payment or performance reports and 4,739 are reconciliation reports. Approximately 1.9 billion claims have been processed through the engine for both EOC and PCMH. For EOC, those claims resulted in over 4.6 million beneficiary-level episodes (before exclusions).

Arkansas Blue Cross Blue Shield (BCBS) and QualChoice continue to participate and launch selected episodes of care and are currently developing their own set of PCMHs.

Implementation of the multi-payer provider portal, where providers can enter quality metric data and access historical and performance measurement reports, centers around quality metric portal design for future episodes and provider report format based on lessons learned and feedback.

In an effort to improve population-based care for targeted populations, development began for integrated care models to address specific needs for Development Disabilities (DD), Behavioral Health (BH), and Long Term Services and Supports (LTSS) populations. While not completed, work continues on the creation of Health Homes or similar models to coordinate care for the BH, DD and LTSS populations.

Continuity of Care and Coordination of Coverage

The Continuity of Care and Coordination of Coverage unit is responsible for coordinating DMS efforts in the implementation of the Health Care Independence Program and assisting with coordination of coverage for enrollees as they move in and out of Medicaid and transition to private health insurance programs. Additionally, this unit supports other Medicaid initiatives and coordinates with all areas within DMS, several other DHS Divisions, and other State agencies.

PRESCRIPTION DRUG PROGRAM

The Prescription Drug Program, an optional Arkansas Medicaid benefit, was implemented in Arkansas in 1973. Under this program, eligible beneficiaries may obtain prescription medication through any of the 955 enrolled pharmacies in the state. During State Fiscal Year (SFY) 2016, a total of **469,008** Arkansas Medicaid beneficiaries used their prescription drug benefits. A total of 5.3 million prescriptions were reimbursed by Arkansas Medicaid for a cost of \$449.4 million dollars making the average cost per prescription approximately \$84.79. An average cost for a brand name prescription was \$379.77 dollars, representing 14% of the claims and accounting for 68% of expenditures. The average cost for a generic prescription was \$29.74 dollars, representing 86% of claims and accounting for 32% of expenditures

The Prescription Drug Program restricts each beneficiary to a maximum of 3 prescriptions per month, with the capability of receiving up to 6 prescriptions by prior authorization. Beneficiaries under 21 years of age and certified Long Term Care beneficiaries are not restricted to the amount of prescriptions received per month. Persons eligible under the Assisted Living Waiver are allowed up to 9 prescriptions per month.

Beginning January 1, 2006, full benefit, dual-eligible beneficiaries began to receive drug coverage through the Medicare Prescription Drug Benefit (Part D) of the Medicare Modernization Act of 2003, in lieu of coverage through Arkansas Medicaid. Arkansas Medicaid is required to pay the Centers for Medicare and Medicaid Services (CMS) the State Contribution for Prescription Drug Benefit, sometimes referred to as the Medicare Part D Clawback. This Medicare Part D payment for SFY 2016 was \$44,745,347.94

Arkansas Medicaid reimbursement for prescription drugs is based on cost and a dispensing fee. Drug costs are established and based upon a pharmacy's Estimated Acquisition Cost (EAC) and the federally-established Generic Upper Limit or State Established Upper Limit. Arkansas Medicaid has a dispensing fee of \$5.51 as established by the Division of Medical Services and approved by CMS. The EAC and dispensing fee are based upon surveys that determine an average cost for dispensing a prescription and the average ingredient cost. In March of 2002, a differential fee of \$2.00 was established and applied to generic prescriptions for which there is not an upper limit. The following table shows the average cost per prescription drug in the Arkansas Medicaid Program.



AVERAGE COST PER PRESCRIPTION DRUG SFY 2005-2016

OFFICE OF LONG TERM CARE

Most people think of nursing facilities when they think of the Office of Long Term Care (OLTC). The OLTC professional surveyors conduct annual Medicare, Medicaid and State Licensure surveys of Arkansas' two hundred and twenty-seven (227) Nursing Facilities, forty-one (41) Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICFID), including five (5) Human Development Centers, and ninety-three (93) Assisted Living Facilities. Annual and complaint surveys are also conducted in thirty-eight (38) Adult Day Care and Adult Day Health Care facilities and two (2) Post-Acute Head Injury Facilities throughout the state. Semi-annual surveys are conducted in the fifty-six (56) Residential Care Facilities, and twenty (20) Alzheimer's Special Care Units eighteen (18) in Assisted Living Facilities and two (2) in nursing homes). Additionally, annual Civil Rights surveys are conducted in one hundred and five (105) hospitals.

In addition to its role inspecting long-term care facilities, the OLTC provides training and educational opportunities to various health care providers to help ensure that facilities provide the highest level of care possible to long term care residents. OLTC staff provided approximately ninety two (92) hours of continuing education through thirty four (34) workshops/seminars to over eight hundred eighty eight (888) staff members in the nursing home and assisted living industry during SFY 2016. Furthermore, there were two hundred seventy nine (279) agendas submitted from outside sources for review to determine one thousand five hundred twenty three (1,523) contact hours for nursing home administrators.

The Nursing Home Administrator Licensure Unit processed renewals for six hundred forty nine (649) licensed administrators, and seventy-nine (79) license applications, and issued forty-nine (49) new licenses and five (5) temporary licenses. Additionally, OLTC administered the state nursing home administrator examination to seventy two (72) individuals. During SFY 2016, the Administrator-in-Training program trained 17 participants.

The Criminal Record Check Program applies to all categories of licensed long-term care facilities consisting of over five hundred and sixteen (516) affected facilities. During SFY 2016, there were forty thousand, one hundred and eight (40,108) "state" record checks processed through OLTC and twenty-four thousand, four hundred and eighty-three (24,483) "federal" record checks processed with a total of one thousand four hundred and twenty-eight (1,428) disqualifications under both categories combined.

At the end of SFY 2016, the Registry for Certified Nursing Assistants (CNAs) contained thirty thousand one hundred and thirty-seven (30,137) active and one hundred fourteen thousand six hundred and five (114,605) inactive names. In addition to maintaining the Registry for CNA's, the OLTC also manages the certification renewal process for CNAs, approves and monitors nursing assistant training programs, manages the statewide competency testing services, and processes reciprocity transfers of CNAs coming into and leaving Arkansas.

The Medical Need Determination Unit processed approximately one thousand four hundred and sixteen (1,416) Arkansas Medicaid nursing facility applications per month while maintaining approximately thirteen thousand five hundred and twenty-three (13,523) active cases. The unit also processed eleven thousand one hundred and ninety-three (11,193) assessments, three thousand three hundred and seventy eight (3,378) changes of condition requests, five hundred and twenty-five (525) transfers, one thousand nine hundred and fifty-four (1,954) utilization review requests and one thousand five hundred and fourteen (1,514) applications/reviews for ICFID, which includes one hundred and eighty-nine (189) new assessments and thirteen (13) transfers during the year, and one thousand three hundred and twelve reassessments (1,312). The unit completed four thousand five hundred and fifty (4,550) TEFRA applications and one hundred and thirty-five (135) autism waiver applications. Additionally, the unit completed fourteen thousand eight hundred and seventy-two (14,872) applications/reviews/waivers for other medical programs within the Department of Human Services during SFY 2016.

The OLTC Complaint Unit Staffs a Registered nurse and licensed social worker who record the initial intake of complaints against long-term care facilities. When this occurs, the OLTC performs an on-site complaint investigation. They are often able to resolve the issues with the immediate satisfaction of the involved parties. The OLTC received six hundred and ninety-six (696) nursing home complaints during SFY 2016 regarding the care or conditions in long-term care facilities.

Office of Long Term Care (501) 682-8430

Complaint Line 1-800-582-4887

LONG-TERM CARE MEDICAID PROGRAM SERVICES AND STATISTICS

Since 1990, the federal long-term care program has had two levels of facility care under Medicaid. These levels of care are nursing facility services and intermediate care facility services for the intellectually disabled (ICF/ID). Arkansas classifies state-owned facilities as public and all others as private. Arkansas Health Center is a public nursing facility. The ICF/ID population is divided into the five (5) state-owned Human Development Centers, four (4) private pediatric facilities of which three (3) are for profit, one (1) private nonprofit pediatric facility, and thirty-one (31) fifteen (15) bed or less facilities serving adults. The nursing facilities include one (1) public and two hundred and twenty-six (226) private under Medicaid.

Note: There are two (2) additional private facilities that do not receive Medicaid funding.

	NURSING FACILITIES	ICF/ID
Public	Arkansas Health Center Nursing Facility (formerly	Arkadelphia Human Development Center
	Benton Services Center)	Booneville Human Development Center
		Conway Human Development Center
		Jonesboro Human Development Center
		Warren Human Development Center
Private	Private Nursing Homes	Private ICF/ID Pediatric facilities:
	(For Profit and Nonprofit)	Arkansas Pediatric
		Brownwood
		Millcreek
		Private Nonprofit ICF/ID Pediatric:
		Easter Seals
		Private Nonprofit ICF/ID:
		15 Bed or Less Facilities for Adults (31)

FREEDOM OF INFORMATION (FOI) REQUESTS

SFY 2016

FOI requests processed	187
Total pages of copies	117,536
Staff man-hours required	1,400

UNDUPLICATED LONG-TERM CARE CLIENTS * BY GENDER AND RACE

<u> </u>					RA	CE					(GENDER	(
County	White	Black	American Indian	Asian	Hispanic or Latino	Hawaiian or Pacific Islander	Hispanic or Latino & More Than One Race	More Than One Race	Unknown	Total	Male	Female	Total
Arkansas	117	42	0	0	0	0	0	4	8	171	61	110	171
Ashley	99	35	0	0	1	0	0	0	3	138	48	90	138
Baxter	267	0	0	1	0	0	0	3	10	281	61	220	281
Benton	671	4	3	1	6	0	3	6	39	733	228	504	732
Boone	237	2	0	0	0	1	1	0	11	252	62	190	252
Bradley	99	49	1	0	0	0	0	3	8	160	90	70	160
Calhoun	1		0	0	0	0	0	0	0	2	2	0	2
Carroll	111	0	1	0	1	0	0	0	8	121	34	87	121
Chicot	58	55	0	0	0	0	0	0	5	118	42	76	118
Clark	174	64	1	0	1	1	0	2	18	261	110	151	261
Clay	143	1	0	0	0	0	0	3	7	154	50	104	154
Cleburne	143	0	0	0	0	0	1	2	, 10	167	53	114	167
Cleveland	65	5	0	0	0	0	0	0	10	71	20	51	71
Columbia	170	90	1	0	1	0	0	2	8	272	87	185	272
Conway	170	90 20	0	0	0	0	0	2	0 10	163	46	105	163
Craighead	599	20 50	1	0	1	2	1	7	40	701	241	459	700
Crawford	324	3	1	2	0	2		2	40 24	359	122	459 237	359
Crittenden	324 136	3 146	2	2			1 0	25		303	122	237 184	302
Cross	100	43	0	0	1 0	1 1	0	5	14 11	303 156	60	94	302 154
Dallas	73	43 34				0	0	0		156	77	94 67	
Desha	22	23	1 0	1	0 0	0	0	0	35 4	49	24	25	144 49
Drew				0				4					
Faulkner	98	50	1	0	0	0	0		4	157 797	51	104	155
Franklin	617	90	2	1	2	2	1	14	68		337	460	797
Fulton	176	2	0	0	0	0	1	1	6	186	67	119	186
Garland	129	0	1	0	0	0	0		4	135	36	99	135
Grant	530	58	0	0	7	2	1	15	40	653	209	444	653
Greene	67	8	1	0	1	0	0	0	9	86	28	58	86
	194	3	0	0	0	0	0	2	20	219	57	162	219
Hempstead	111	58	0	0	1	0	0	3	7	180	56	124	180
Hot Spring	163	32	0	0	0	0	0	3	12	210	72	138	210
Howard	123	31	1	0	0	1	0	6	2	164	61	103	164
Independence	317	10	0	0	0	1	1	2	13	344	95	249	344
Izard	140	0	0	0	1	0	0	2	8	151	42	109	151
Jackson	131	25	0	0	0	0	0	2	11	169	64	104	168
Jefferson	204	270	0	0	2	0	1	5	21	503	198	305	503
Johnson	94	1	0	0	1	0	0	0	6	102	29	73	102
Lafayette	25	19	0	0	0	0	0	0	0	44	15	29	44
Lawrence	208	6	0	0	1	0	0	1	4	220	67	152	219
Lee	38	42	0	0	0	0	0	1	1	82	32	50	82
Lincoln	110	20	0	0	0	0	0	3	9	142	67	75	142

ARKANSAS DHS STATISTICAL REPORT

DIVISION OF MEDICAL SERVICES

SFY 2016

UNDUPLICATED LONG-TERM CARE CLIENTS * BY GENDER AND RACE

					RA	CE						GENDE	२
County	White	Black	American Indian	Asian	Hispanic or Latino	Hawaiian or Pacific Islander	Hispanic or Latino & More Than One Race	More Than One Race	Unknown	Total	Male	Female	Total
Little River	121	26	0	0	2	0	0	3	1	153	48	105	153
Logan	277	18	1	0	1	0	0	1	15	313	129	184	313
Lonoke	369	69	1	1	0	0	1	5	23	469	140	328	468
Madison	53	0	0	0	0	0	0	0	20	53	17	36	53
Marion	158	0	0	1	1	0	0	1	6	167	48	119	167
Miller	199	89	1	1	1	0	0	12	18	321	133	188	321
Mississippi	150	72	0	0	1	0	0	8	6	237	85	151	236
Monroe	35	15	0	0	0	0	1	0	3	54	20	33	53
Montgomery	88	0	0	0	0	0	0	2	3	93	17	76	93
Nevada	71	38	0	0	0	0	0	3	6	118	50	68	118
Newton	49	0	1	0	0	0	0	0	4	54	8	46	54
Ouachita	126	107	1	0	0	0	0	7	5	246	100	145	245
Perry	54	0	0	1	0	0	0	0	8	63	20	43	63
Phillips	40	75	0	0	1	0	0	1	1	118	44	74	118
Pike	152	10	0	0	2	0	0	1	10	175	66	108	174
Poinsett	203	33	0	0	1	0	0	1	9	247	85	161	246
Polk	101	0	0	0	0	0	0	2	7	110	30	80	110
Pope	332	6	0	0	0	1	0	5	21	365	107	258	365
Prairie	92	17	1	0	1	0	0	4	8	123	63	60	123
Pulaski	1096	667	2	6	7	0	5	10	131	1924	647	1277	1,924
Randolph	191	0	0	0	0	0	0	0	5	196	55	141	196
Saline	528	84	2	4	3	1	0	3	39	664	270	394	664
Scott	58	0	0	0	0	0	0	1	3	62	24	38	62
Searcy	69	0	0	0	1	0	1	0	5	76	19	56	75
Sebastian	681	44	1	12	11	1	2	13	79	844	273	569	842
Sevier	93	2	0	0	0	1	0	3	2	101	27	74	101
Sharp	134	0	1	0	0	0	0	0	7	142	57	84	141
St. Francis	37	51	0	0	0	0	0	0	2	90	29	61	90
Stone	75	0	0	0	0	0	0	3	3	81	26	55	81
Union	264	115	0	0	1	1	1	1	20	403	138	265	403
Van Buren	125	0	0	0	0	0	1	3	5	134	44	89	133
Washington	789	18	3	4	17	1	1	7	53	893	301	591	892
White	380	20	2	1	1	1	1	7	42	455	162	292	454
Woodruff	64	21	0	0	0	0	0	1	5	91	29	61	90
Yell	198	3	0	1	2	0	1	1	14	220	64	156	220
Total	14,678	2,992	34	39	82	20	28	214	1,088	19,175	6,594	12,558	19,152

*Note, duplication may occur when a resident changes facility and/or county.

SFY 2016

MEDICAID LONG-TERM CARE FACILITY PROGRAM STATISTICS

DISTRIBUTION OF PATIENTS BY LEVEL OF CARE WITH PER DIEM RATES

FACILITY	NO. OF	TOTAL	TOTAL *	AVERAGE WEIGHTED RATE
TYPE	FACIL.	BEDS	RECIPIENTS	BY FACILITY TYPE
Nursing Facilities				
Private Nursing Facilities	224	24,148	16,308	\$ 176.92
Public-AHC	1	290	286	\$ 505.15
ICF/ID Facilities				
Private Pediatric				
Over 15 beds	5	225	266	\$ 349.21
Private Adult				
15 beds & Under	31	322	359	\$ 223.88
HDC	5	990	964	\$ 407.79
	000	05 075	10,100	
Total Medicaid	266	25,975	18,183	

Non-Medicaid		
NF Medicare	1	87
NF Private	1	105
Total Non-Medicaid	2	192
Total	268	26,167

*Recipients reflect an unduplicated count of persons residing in specified facilities during July 1, 2015 - June 30, 2016.

	CASH EXF	PENDITURES FOR	LTC FACILITIES	
FACILITY CLASS	PATIENT DAYS	EXPENDITURES	AVERAGE DAILY PAYMENTS	AVG. ANNUAL PAYMENTS PER INDIVIDUAL
Private NF	4,247,569	\$652,955,997	\$153.72	\$40,039.00
Arkansas Health Center	84,325	\$40,691,206	\$482.55	\$142,276.95
Human Development Centers ICF/ID	327,747	\$124,945,610	\$381.23	\$129,611.63
Private ICF/ID - Over 15 beds	80,592	\$27,794,285	\$344.88	\$104,489.79
Private ICF/ID - 15 beds or less	116,002	\$23,389,192	\$201.63	\$65,150.95
TOTAL	4,856,235	\$869,776,291		

LTC MEDICAID EXPENDITURES



LTC MEDICAID RECIPIENTS



SFY 2016

OFFICE OF LONG TERM CARE SFY 2005-2016



NURSING FACILITY MEDICAID RECIPIENTS*

* Includes Private Nursing Homes and Arkansas Health Center



ICF/ID MEDICAID RECIPIENTS**

STATE FISCAL YEAR

** Includes Private Pediatric, Private Adults and HDCs

Note: SFY 2011 reflects closure of Alexander Human Development Center.

SFY 2016

OFFICE OF LONG TERM CARE

LTC FACILITY EXPENDITURES IN MILLIONS



PRIVATE NURSING FACILITY EXPENDITURES SFY 2005-2016





OFFICE OF LONG TERM CARE SFY 2005-2016

ARKANSAS HEALTH CENTER



STATE FISCAL YEAR



HUMAN DEVELOPMENT CENTERS

STATE FISCAL YEAR

OFFICE OF LONG TERM CARE SFY 2005-2016



PRIVATE ICF/ID FACILITY EXPENDITURES (15 BEDS OR LESS "ADULTS")



PRIVATE ICF/ID FACILITY EXPENDITURES (OVER 15 BEDS)

ANALYSIS OF PRIVATE FACILITY EXPENDITURES

Arkansas Medicaid is a major provider of private nursing facility services accounting for approximately 66% of all occupied beds. Expenditures in SFY 2016 increased by 4.92% from SFY 2015 with an increase of 6.23% over the past five (5) years.

UTILIZATION CONTROL AND NURSING FACILITY PAYMENT CLASSIFICATIONS

The number of Medicaid recipients in nursing facilities has decreased by 12.23% in the past five (5) years, while the estimated over-age-85 population has increased by approximately 7.21% during the same period. With the continued expansion of home and community based programs, those whose needs can be met in their own homes will continue to choose that option.



GROWTH OF PRIVATE NURSING FACILITY BEDS AND MEDICAID RECIPIENTS (SFY 2010-2016)

Source: HMVR-258J, EDS Unduplicated Count Specialty Report and UALR Institute for Economic Advancement

OFFICE OF LONG TERM CARE SURVEY & CERTIFICATION

NURSING HOMES

Standard Surveys Performed	243	New facilities Licensed/Certified	2
Initial Medicaid Surveys C	conducted	2	
State Licensure Surveys	Conducted	264	
State Audits for Minimum	Staffing	7	
Facilities Cited with Subst	andard Quality of Care	45	
Complaint Reports Receiv	ved	696	
Complaint Surveys Condu	ucted	708 *	
Complaint Surveys on Pri	vate Pay Facilities	707	

*Includes cases of multiple complaints investigated during a single survey. Some complaints cross fiscal year timelines of reporting and investigation.

RCF/ADC/ADHC/PAHI/ALF I/ALF II/HCR

Standard Surveys Performed	251
Standard Follow Up Surveys	132
Life Safety Code Surveys	159
Life Safety Code Follow Ups	30
Complaint Reports Received	175
Complaint Surveys Completed	163
Complaint Surveys of Unlicensed Facilities	7

ARKANSAS DHS STATISTICAL REPORT DIVISION OF MEDICAL SERVICES SFY 2016

LICENSED NURSING FACILITY BEDS



SFY 2005-2016

STATE FISCAL YEAR



LICENSED ICF/ID BEDS SFY 2005-2016



■15 BED & UNDER FACILITY

Note: SFY 2011 decrease in ICF/MR beds reflects the closure of Alexander Human





RESIDENTIAL CARE FACILITIES** SFY 2005-2016



* Does not include two (2) post acute head injury Residential Care Facility with sixty (60) beds.

** Decrease in number of beds because some facilities closed and most converted to assisted living.



ADULT DAY CARE FACILITIES SFY 2005-2016





CASH EXPENDITURES FOR LTC FACILITIES SFY 2016 PAGE 27 OF DMS STATISTICAL REPORT

	cos	penditures from S Detail Report - Week 53	% of Total Expend from COS Report	D	xpenditures from ISS Report - SFY 16 - COS 62 Public ICF/MR	Breakout of COS 62 between HDCs and ICF/IDs Using DSS Report	ASIS Expend by Appropriation	Adjusted Total Expenditures	FACILITY CLASS IN STATISTICAL REPORT (Page 27)
CATEGORY OF SERVICE									
Private SNF	58	\$ 627,055,569.90	96.04%					\$ 627,078,540.43	
Private SNF Crossover	59	\$ 25,876,508.65	3.96%					\$ 25,877,456.57	
Total Private NF (897/77)		\$ 652,932,078.55	100.00%				\$ 652,955,997.00	\$ 652,955,997.00	Private NF
Public SNF (898/80)	63	\$ 40,691,206.35					\$ 40,691,206.35	\$ 40,691,206.35	Arkansas Health Center
ICF/Infant Infirmaries (898/79)	27	\$ 27,794,284.98					\$ 27,794,284.98	\$ 27,794,284.98	Private ICF/ID - Over 15 beds
Public - ICF	62								Human Development Centers
	-			\$	128,143,053.60	84.23%		\$ 124,945,610.49	
Public - ICF	62			\$	23,987,737.46	15.77%		\$	Private ICF/ID - 15 beds or less
Total (898/80)	62	\$ 148,334,802.62		\$	152,130,791.06	100.00%	\$ 148,334,802.62	\$ 148,334,802.62	
TOTAL		\$ 869,752,372.50					\$ 869,776,290.95	\$ 869,776,290.95	

Total 898/80 Expend \$ 189,026,008.97



ARKANSAS DHS STATISTICAL REPORT DIVISION OF SERVICES FOR THE BLIND INTRODUCTION SFY 2016

Introduction

AGENCY HISTORY

During the 1940's and early 1950's, rudimentary services for blind people were provided by "home teachers" who were employed by the Arkansas Department of Welfare. In 1955, services to blind people were transferred to the Arkansas Rehabilitation Services. then to the Department of Education.

Arkansas Rehabilitation Services for the Blind was created in 1965 by Arkansas Act 180. This Act established a Division of Rehabilitation Services for the Blind within the State Board for Vocational Education. All services for the blind were transferred to said Division from the Arkansas Rehabilitation Services.

Act 38 of 1971 transferred the functions, powers, and duties of the Rehabilitation Services for the Blind to the Department of Social and Rehabilitation Services (now the Department of Human Services) and placed them in the Division of Rehabilitation Services.

Arkansas Act 393 of 1975 amended Arkansas Act 38 of 1971 to require that the functions, powers and duties of the Rehabilitation Services for the Blind be located within an Office for the Blind and Visually Impaired in the Division of Rehabilitation Services. Act 393 gave the Office for the Blind and Visually Impaired statutory authority and legal authority to promulgate rules. and established an Advisory Committee appointed by the Governor.

In 1983, a number of consumer, education, and service organizations identified a critical need for specialized services to visually impaired and blind Arkansans. In response to this concern, the Governor and Legislature established the Division of Services for the Blind (DSB) under Act 481. Although previously, Arkansas had offered separate services for blind and visually impaired persons, Act 481 provided that the agency should be governed by a policy-making board, the majority of whom must be blind persons. Within the past decade, DSB has been commended for innovative programming, consumer responsiveness, and consistently high performance in the rehabilitation of severely disabled persons.

DSB functions both as a direct service provider and as a consumer agent in locating and purchasing quality services (including medical and educational services; equipment or supplies related to self-sufficiency; job placement or employment services; etc.). All direct services are made available to consumers in their own communities.

DSB serves consumers through three interdependent units: **Field Services**, **Business and Technology Services**, and the **DSB Directors Office**. These three service units were designed by the **DSB Board** to offer two advantages to the State of Arkansas:

- 1. Enhance the personal self-sufficiency of consumers eliminating costs associated with unnecessary skilled care;
- 2. Maximize the potential contributions made by consumers as citizens and taxpayers.

ARKANSAS DHS STATISTICAL REPORT DIVISION OF SERVICES FOR THE BLIND INTRODUCTION SFY 2016

PHILOSOPHY AND GOALS

The Arkansas Division of Services for the Blind is dedicated to the independence of Arkansans who are blind or visually impaired and is committed to the principle that these individuals have the right to make informed choices regarding where they live, where they work, how they participate in the community, and how they interact with others.

Our mission is to work in partnership with these Arkansans by assisting them in obtaining the information they need to make informed choices and by providing them with access to services that increase their opportunities to live as they choose.

Within the constraints of state and federal laws and based on available funds, the Division of Services for the Blind fulfills its mission through the following goals:

- 1. **Employment** To assist Arkansans who are blind or visually impaired to secure or maintain employment consistent with their skills, abilities, and interests;
- Rehabilitation Teaching To assist Arkansans who are blind or visually impaired to live as independently as possible through the development of skills, accommodations, or adaptations that are necessary to perform all activities of daily living;
- 3. **Prevention of Blindness** To assist in preventing blindness by stabilizing vision, and, where possible, restoring vision.
ARKANSAS DHS STATISTICAL REPORT DIVISION OF SERVICES FOR THE BLIND SFY 2016

During the 2016 state fiscal year, DSB provided specialized services to blind and visually impaired persons through two major program units. **Field Services** offered vocational rehabilitation and independent living services to blind and severely visually impaired persons in their homes and communities throughout Arkansas. **Business and Technology Services** provided assessment of technological and job development needs, then prescribed equipment and training plans to meet those needs in a rapidly changing job market and business environment. The DSB Director's Office supported the programs offered above through supplemental administrative services as well as operating the Arkansas Information Reading Services for the Blind Network.

DSB FIELD SERVICES

Vocational Rehabilitation- The objective of the Vocational Rehabilitation (VR) program is to ensure that qualified blind and visually impaired persons work in appropriate careers and become as personally and economically independent as possible. The program assesses consumer needs, plans appropriate services based upon informed consumer choice, and develops and provides cost-effective services for individuals who are blind or severely visually impaired. Consumers usually range in age from 14 to 64. The vocational rehabilitation services provided are consistent with the strengths, resources, priorities, concerns, abilities, capabilities and informed choice of the disabled individual.

To be eligible for DSB services, the individual must have a visual disability. The visual disability must be a substantial impediment to employment. It must be determined that the individual with the visual disability can benefit from vocational rehabilitation services in the achievement of a vocational outcome. Additionally, the individual requires vocational rehabilitation services to prepare for, engage in, or retain gainful employment. After an individual is determined eligible for vocational rehabilitation, services are provided. In SFY 2016, DSB served **1,566** vocational rehabilitation consumers, of which 100% were severely disabled. Of this number, **337** blind or severely visually impaired individuals successfully achieved employment outcomes.

VOCATIONAL REHABILITATION (VR) DEMOGRAPHIC BREAKDOWN

GENDER		RA	CE	AGE	RANGE
Male	758	White	White 890		165
Female	808	Black	568	22-39	312
Total	1,566	Hispanic	Hispanic 60		240
		Indian	18	50-59	415
		Asian	20	60-69	374
		Other	10	70+	60
		Total	1,566	Total	1,566

The Older Blind Program provides in-home instructions in the activities of daily living to Arkansans, age 55 and older, who are blind, severely visually impaired or have a rapidly progressive visual impairment. The program assists eligible individuals by teaching independent living skills necessary to remain independent in their homes and communities. DSB, the DHS Division on Aging and Adult Services, and the Department of Health work together to support the independence of older blind persons within the state. During SFY 2016, the program served **384** older blind persons, including **77** under the federal grant contract and **307** served through in-kind services of World Services for the Blind (WSB). All **77** individuals served under the contract successfully completed their rehabilitation plans.

INDEPENDENT LIVING SERVICES FOR OLDER BLIND DEMOGRAPHIC BREAKDOWN

ĺ	GEN	DER
	Male	118
	Female	266
	Total	384

RACE								
White	359							
Black	25							
Hispanic								
Indian								
Asian								
Other								
Total	384							

	AGE RANGE								
55-60	29								
61-65	46								
66-70	47								
71-75	43								
76-80	45								
81-85	62								
86+	112								
Total	384								

ARKANSAS DHS STATISTICAL REPORT DIVISION OF SERVICES FOR THE BLIND SFY 2016

DSB BUSINESS AND TECHNOLOGY SERVICES

Consumer Technology- Like their sighted counterparts, blind college students, insurance agents, lawyers, social workers, ministers, physicians, etc., have multiple needs for computers and other technology. Computer systems with prescriptive sensory adaptations are developed by the Consumer Technology Program to enable blind and visually impaired individuals to access the information needed for success in their chosen professions.

During SFY 2016, there were 351 visits made to the Consumer Technology Lab with technology specialists providing consultation and training to 193 individuals. Additionally, numerous public inquiries were made by agencies, businesses, and individuals interested in learning more about adaptive equipment for blind and visually impaired people. The Technology Lab has proven to be valuable in allowing blind individuals to have access to computers for the purpose of gaining experience in using adaptive equipment.

Vending Facility Program- The Vending Facility Program (VFP) provides self-employment business opportunities throughout the state for individuals who are interested in, and have the necessary skills for, private enterprise. The vending locations are managed by totally blind or legally blind persons who have been trained and licensed by the Division of Services for the Blind under the federal Randolph Sheppard Act. In addition to initial training, managers are also provided technical assistance, financial management services and upward mobility training. The program also assesses and recruits potential new locations. It equips locations, maintains and replaces equipment as needed, and provides initial stock inventory. In fiscal year 2016, \$38,207.25 was personally spent by the vendors upgrading existing facilities. Licensed blind vendors operated 16 vending locations with sales of over \$1.1 million dollars. There were also 16 mechanical vending locations on Arkansas highways generating income of \$103,957. Vending managers earned commissions on sales totaling \$294,821.89 an average of \$19,654.79 annually.

Self-Employment - DSB also offers self-employment guidance for vocational rehabilitation consumers interested in starting their own business. The guidance consists of tools for business planning, counseling and guidance and technical assistance as needed. DSB served 5 consumers during SFY 2016.

Volunteer Coordination- In SFY 2016, DSB volunteers participated in various activities with a total of 308 hours. Service was donated in the areas of management, direct services, advocacy, indirect services, special events, education and training, boards/commissions and advisory committee activities. A total of 108 volunteers donated time to DSB staff and consumers and various DSB and DHS projects.

Braille/Tape Production- This unit converts printed materials into Braille, large print, and cassette tape or computer diskette according to the user's preference in order to comply with ADA requirements or the Federal Rehabilitation Act. Services are provided after identifying preference of media choice from the agency's staff, consumers and other professionals throughout the field of blindness: e.g. textbooks, operating manuals, meeting agendas/minutes, training packets, test for employment, etc. This is a unique service specifically designed to meet the blind and visually impaired individual's needs. The service is managed by a Library of Congress Certified Braille Transcriber. From July 1, 2015 through June 30, 2016, the Braille/Tape Production unit received a total of 325 requests for alternative format to print. Three hundred eighteen (318) requests asked for Braille, resulting in the production of 7,187 Braille pages; as well as 3,825 large print pages, 0 duplicated cassette tapes, and 0 CD's.

DIRECTOR'S OFFICE

The DSB Director's Office provides administrative guidance and supplemental staff support to the previously mentioned programs in the form of policy development, staff development, and financial services. Additionally, it oversees the operation of the Arkansas Radio Reading Services for the Blind (AIRS).

Arkansas Information Reading Services for the Blind (AIRS)- AETN estimates that the number of consumers who accessed the service by personal television or computer streaming is approximately 2,800 individuals in SFY 2016. At the same time, the Arkansas Information Reading Services for the Blind served an average of 250 consumers each month throughout Arkansas, offering telephone-based personal reader service that provides extensive reading of newspapers, magazines and other selected text upon demand from local, state and national sources.



INTRODUCTION

<u>Mission</u>

The mission of the Division of Youth Services is to provide effective prevention, intervention and treatment programs to give opportunities for success to families and children in Arkansas and to ensure public safety.

<u>Vision</u>

Children and families in Arkansas are safe and have the resources they need in their communities to help them succeed.

Values Values

This plan is based on a number of shared values and beliefs among stakeholders for juvenile justice reform:

- 1. State resources and programs to support children and families in Arkansas should be coordinated in a system of care for maximum effectiveness. This imperative must infuse every goal and strategy in this plan.
- 2. Redirecting resources from incarceration and punishment to prevention and treatment will be more effective, less costly, and lead to greater public safety for citizens of the state.
- 3. Youth and families should receive services in community centers close to their homes whenever possible. This will allow more community buy-in, family involvement, and ease of transition after treatment.
- 4. Response to children in trouble should involve multi-system interventions with their families, and families should be involved in needs assessment and planning.
- 5. Programs and services should be strength-based and empower youth and families to succeed.
- 6. Programs and services should be evidence-based or have data showing effective outcomes. To achieve this accountability will require better baseline data and on-going data sharing as well as a commitment to data-based decision making.
- 7. All children and youth in the state should have equal opportunities for fairness, help and success without regard to gender, race or ethnicity, disability, geographic location, income level, or any other factor.
- 8. An effective juvenile justice system will require creative partnerships among state agencies, public and private schools, churches and faith-based organizations, local communities, the judicial system, and foundations.

Historic Overview of DYS

Act 199 of 1905 established the first reform schools in Arkansas in Little Rock and Alexander, respectively.

Act 67 of 1917, the Arkansas Boys' Reform School was relocated to Pine Bluff.

Act 60 of 1937 established two additional "training" schools at Wrightsville and Fargo.

In 1968, the Department for Rehabilitative Services was assigned responsibility to administer "training" schools. The Benton Services Center was opened and controlled the diagnosis and intake responsibilities regarding the youth committed to state custody.

In 1971, Act 38 established the Department of Social and Rehabilitative Services (SRS), a forerunner to the current Department of Human Services (DHS). The Office of Juvenile Services was placed under the direction of the Director of SRS. In 1977, the Division of Youth Services was formally created as a division within the present DHS.

In 1985, Act 348 merged the Division of Youth Services with the Division of Children and Family Services until Act 1296 of 1993 reestablished DYS as an independent division within DHS. The Division of Youth Services (DYS) was authorized by Act 1296 to be "devoted entirely to handling the problems of youths involved in the juvenile justice system." DYS became operational in October 1993 and is responsible for client-specific programming and individual treatment programs, serious offender programs for violent youth offenders, providing alternative community-based programming, and other services specified directly by Act 1296.

SFY 2016

In SFY 2015, the Division of Youth Services contracted with Community Based Providers (CBP) for the following services: Targeted Casework Management, Therapy, Diagnosis and Evaluation, Intensive Casework Management, Interstate Compact, Emergency Shelter and Residential Treatment. In addition, the Community Based Providers provided sanction services that included Community Service Supervision, Intensive Supervision and Tracking, Compliance Monitoring, Drug Screening, Day Services Level I, Day Services Level II, and Crisis Residential Treatment. Funding for community based services was allocated to each judicial district, with one contractor servicing each district. The providers in each district conducted a needs survey in order to provide the services most beneficial to the youth in their individual areas. Aftercare services were provided in accordance with ACT 1222, with quarterly reports submitted to the Legislative Committee on Children and Youth.

The Division also contracts for Specialized Services including: Therapeutic Group Home Services, Comprehensive Residential Treatment Services in Psychiatric facilities, Sex Offender Treatment Services, Socialization/Recreation Services, Therapeutic Foster Care, Diagnosis and Evaluation and Therapy. The Residential Facilities have a total of 305 bed contracted with DYS.

The Residential Facilities had direct expenses in the amount of \$26,499,715.02. The Community Based Programs and Service Providers had direct expenses in the amount of \$18,362,996.82. The Specialized Services Programs had direct expenses in the amount of \$2,713,176.92. Total expenditures was \$47,575,888.76.

Community Based Programs and Services Providers

Comprehensive Juvenile Services - Fort Smith **Consolidated Youth Services - Jonesboro** Conway County Community Services, Inc. - Morrilton Counseling Clinic - Benton East Arkansas Youth Services, Inc. - Marion Health Resources of Arkansas, Inc. - Batesville **Ouachita Children's Center - Hot Springs** Phoenix Youth and Family Services - Crossett Professional Counseling Associates - Lonoke South Arkansas Youth Services, Inc. - Magnolia Southwest Arkansas Counseling & Mental Health Center - Texarkana United Family Services, Inc. - Pine Bluff Youth Bridge, Inc. - Fayetteville **Specialized Services Programs** Arkansas State Hospital Unit, ASH - Little Rock **Consolidated Youth Services - Jonesboro** Piney Ridge - Fayetteville **Rivendell Behavior Health Services - Benton**

South Arkansas Youth Services, Inc. - Magnolia

Vera Lloyd - Little Rock

Youth Bridge - Fayetteville

A1 Community Empowerment Council, Inc. - Little Rock

Residential Facilities

Arkansas Juvenile Assessment & Treatment Center - Bryant, AR Colt Juvenile Treatment Center Harrisburg Juvenile Treatment Center Mansfield Juvenile Treatment Center for Girls Dermott Juvenile Treatment Center Dermott Juvenile Correctional Facility Lewisville Juvenile Treatment Center

COMMITMENTS TO YOUTH SERVICES CENTERS*



Total Number of Commitments: 472

*All commitments were counted even if a juvenile received one or more new commitment orders in the same case. Each was counted as a new commitment.

COMMITMENTS TO YOUTH SERVICES CENTERS BY JUDICIAL DISTRICT

1st			t Total	District	County	By County District	t lotal
150	Cross	1		11th East	Arkansas	5	5
	Lee	1		Thin Last	Aikansas	5	5
	Monroe	2		11th West	Jefferson	31	
	Phillips	5			Lincoln	0	31
	St. Francis	5				v	
	Woodruff	0	14	12th	Sebastian	22	22
Que el	Olari	0		4.046		4	
2nd	Clay	2		13th	Calhoun	1	
	Craighead	19			Cleveland	2	
	Crittenden	1			Columbia	10	
	Greene	5			Dallas	3	
	Mississippi	5			Ouachita	26	
	Poinsett	4	36		Union	21	63
3rd	Jackson	6		14th	Baxter	1	
ora	Lawrence	4			Boone	1	
	Randolph	4			Marion	0	
		4	14		Newton	0	2
	Sharp	0	14_		Newton	U	2
4th	Madison	0		15th	Conway	2	
	Washington	5	5		Logan	1	
					Scott	0	
5th	Franklin	6			Yell	2	5
our	Johnson	2				£	<u> </u>
	Pope	4	12	16th	Cleburne	3	
	i ope		12	TOUT	Fulton	0	
6th	Dorn	0				2	
our	Perry		F 4		Independence		
	Pulaski	51	51		Izard	0	_
	0	•			Stone	0	5
7th	Grant	8			D	•	
	Hot Spring	16	24	17th	Prairie	0	
					White	13	13
8th North	Hempstead	14					
	Nevada	2	16	18th East	Garland	15	15
8th South	Lafayette	0		18th West	Montgomery	0	
our couur	Miller	8	8	1011110031	Polk	1	1
	WINCI	0	0		TOIR	1	I
9th East	Clark	9	9	19th East	Carroll	0	0
9th West	Howard	1		19th West	Benton	8	8
	Little River	3					
	Pike	1		20th	Faulkner	18	
	Sevier	5	10		Searcy	1	
					Van Buren	1	20
10th	Ashley	12					
	Bradley	2		21st	Crawford	7	7
	Chicot	11					
	Desha	15		22nd	Saline	27	27
	Drew	4	44	0.0 rd	Lonoka		-
				23rd	Lonoke	5	5

YOUTH SERVICES CENTERS COMMITMENTS







Source: Division of Youth Services

ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS BY MOST SERIOUS FELONY OFFENSES SFY 2006 to 2016

Felony	State Fiscal Year										
Offense	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Arson	3	4	6	1	4	5	0	0	1	2	4
Battery, First Degree	1	2	2	6	4	3	2	1	2	5	5
Burglary (d)	55	60	73	80	108	69	67	39	41	39	44
Kidnapping	0	0	0	2	1	1	3	0	1	0	0
Murder (a) (1)	0	0	2	2	0	3	2	1	1	0	1
Rape (2)	17	14	17	23	16	16	19	9	13	17	15
Robbery (b)	15	12	22	30	96	12	24	21	20	10	10
Total Commitments of Selected Offenses	91	92	122	144	229	109	117	71	79	73	79

Offenses (c)	Total Commitments of All	647	622	598	636	531	481	496	468	486	538	472
	Offenses (c)	047	022	290	030	551	401	490	400	400	556	472

(a) Includes Capital, First Degree and Second Degree Murder.

(b) Includes Aggravated Robbery and Robbery.

(c) Includes Commitments for "Evaluation Only".

(d) Includes Burglary Commercial and Residential.

 Includes Attempted Capital Murder, Conspiracy to Commit Capital Murder, Conspiracy to Commit Murder-Second Degree, and Criminal Attempt Murder-Second Degree.

(2) Includes Criminal Attempted Rape.

Commitments By Offense Class

SFY	Felonies	Misdemeanors	Violation*	Total
2006	354	293	0	647
2007	359	260	3	622
2008	379	214	5	598
2009	409	227	0	636
2010	331	186	14	531
2011	306	175	0	481
2012	301	179	16	496
2013	199	136	133	468
2014	204	137	145	486
2015	229	159	150	538
2016	234	165	73	472

* Violation includes aftercare violations, probation violations, or revocation of probation. Starting mid October 2012, DYS has been able to more accurately denote the youth committed for revocation of probation, probation violations, and aftercare violations.

ARKANSAS DHS STATISTICAL REPORT

DIVISION OF YOUTH SERVICES

SFY 2016

ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS BY CATEGORY OF OFFENSE AND SEVERITY

Offense					Felon	У		Misdemeanor					Total	
Category	Sex	Υ	Α	В	С	D	U	Total	Α	В	С	U*	Total	Offenses
Person	Male	22	2	11	3	49		87	29	2	4		35	122
	Female			1		9		10	9			1	10	20
	Total	22	2	12	3	58	0	97	38	2	4	1	45	142
Property	Male	2		36	35	34		107	41	1		1	43	150
	Female				1	1		2	10	1			11	13
	Total	2	0	36	36	35	0	109	51	2	0	1	54	163
Public Order	Male	3		1		9		13	14		23	1	38	51
	Female					1		1	3		6		9	10
	Total	3	0	1	0	10	0	14	17	0	29	1	47	61
Drug Law	Male				4	4		8	12				12	20
Violation	Female				1	•		1	3				3	4
	Total	0	0	0	5	4	0	9	15	0	0	0	15	24
Other	Male			1			4	5	15			49	64	69
	Female							0	4	1		8	13	13
	Total	0	0	1	0	0	4	5	19	1	0	57	77	82
Totals	Male	27	2	49	42	96	4	220	111	3	27	51	192	412
	Female	0	0	1	2	11	0	14	29	2	6	9	46	60
	Total	27	2	50	44	107	4	234	140	5	33	60	238	472

The severity of the offense ranges from Felony classification Y being the most serious to Misdemeanor classification U being the least serious.

* The offenses of Revocation of Probation, Violation of Probation, and Aftercare Violation are all listed under the Misdemeanor classification U for purposes of this reporting chart.

PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS OFFENSE AGAINST PERSON SFY 2013 - 2016

Offense	Offens	se				
Classification	on Grade		2013	2014	2015	2016
Felony	Α	Murder, Second Degree	1	1	0	0
	Α	Criminal Attempt	0	0	0	1
	Α	Criminal Conspiracy	0	0	0	1
	A	Domestic Battering 1st Degree	0	0	1	0
	<u>A</u>	Sexual Assault, First Degree	0	1	0	0
	В	Battery, First Degree	1	2	5	5
	В	Domestic Battery, First Degree	2	0	0	0
	В	Domestic Battery, Second Degree	0	0	0	0
	В	Furnishing Deadly Weapon to Minor	1	0	0	0
	В	Furnishing Prohibited Articles	1	0	0	0
	В	Kidnapping	0	1	0	0
	В	Theft of Property	0	0	0	0
	В	Robbery	8	7	10	4
	В	Sexual Assault, Second Degree	1	2	4	2
	В	Terroristic Act	3	0	0	1
	С	Dist-Poss-View Sex Explicit Child Material 1st Offense	0	1	0	0
	С	Domestic Battery, Second Degree	1	0	1	1
	С	Furnishing Prohibited Articles	0	0	1	0
	С	Hindering Apprehension or Prosecution	0	0	0	0
	С	Intimidating a Witness	0	0	0	0
	С	Manslaughter	0	0	0	0
	С	Negligent Homicide	0	0	0	0
	С	Sexual Assault, Third Degree	2	1	0	2
	С	Trans/Dstrbtn Mat Depct Child, First Offense	2	0	0	
	D	Aggravated Assault	5	6	3	8
	D	Aggravated Assault on Employee Correctional Facility	1	1	0	1
	D	Aggravated Assault on Family of Household Member	2	2	3	5
	D	Battering, Domestic 2nd Degree (Arrest Date After 07,	0	0	0	1
	D	Battering, Domestic - 3rd Degree	0	0	0	1
	D	Battery, Second Degree	12	14	8	14
	D	Communicating False Alarm	0	1	0	0
	D	Criminal Attempt - Sexual Abuse	0	0	1	0
	D	Endangering Welfare of Minor - 1st Degree	1	0	0	0
	D	Negligent Homicide	0	0	0	0
	D	Sexual Assault - 2nd Degree	6	8	10	9
	D	Sexual Assault - 4th Degree	0	0	1	2
	D	Sexual Solicitation - Indecency of a Child	1	0	0	
	D	Terroristic Threatening, First Degree	12	15	12	17
	Y	Aggravated Robbery	13	13	18	6
	Y	Capital Murder	0	0	0	0
	Y	Kidnapping	0	0	0	0
	Y	Murder, First Degree	0	0	0	1
	Y	Rape	9	13	17	15
		Total Felony Offenses	85	89	95	97

PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS OFFENSE AGAINST PERSON SFY 2013 - 2016

Offense	Offens	e				
Classification	Grade	Offense Title	2013	2014	2015	2016
Misdemeanor	А	Assault, First Degree	1	2	7	1
	А	Assault Family or Household Member, First Degree	2	2	0	0
	А	Battery, Third Degree	15	9	17	0
	А	Body Piercing/Branding/Tattooing Minor False Claim Parei	0	1	0	0
	А	Communicating False Alarm	0	0	0	0
	А	Domestic Battery, Third Degree	9	5	10	6
	А	Battery, Wife - 3rd Degree	0	0	0	1
	А	Battery - 3rd Degree	0	0	0	18
	А	Endangering Welfare of a Minor, Second Degree	1	1	0	0
	А	False Imprisonment - 2nd Degree	1	0	0	0
	А	Negligent Homicide	0	2	0	0
	А	Sexual Assault, Fourth Degree	0	0	0	0
	А	Stalking Third Degree	0	1	0	0
	А	Terroristic Threatening, Second Degree	13	10	11	12
	В	Assault Family of Household Member, Second Degree	1	0	0	1
	В	Assault, Second Degree	4	0	2	1
	В	Terroristic Threatening, Second Degree	0	1	0	0
	С	Assault, Third Degree	2	0	3	2
	С	Assault Family or Household Member, Third Degree	2	3	1	2
	U	Insult or Abuse of a Teacher	2	0	0	1
		Total Misdemeanor Offenses	53	37	51	45

Total Commitments for Offense Against Person 138 126 146	142
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PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS OFFENSE AGAINST PROPERTY SFY 2013 - 2016

Offense	Offense					
Classification				2014		
Felony	А	Arson	0	0	2	0
	В	Arson \$5,000 but less than \$15,000	0	0	0	1
	В	Burglary	1	0	1	2
	В	Burglary, Residential	0	0	25	31
	В	Criminal Attempt	0	0	0	1
	В	Forgery, First Degree	1	0	0	0
	В	Residential Burglary	25	30	0	0
	В	Theft of Property	7	6	5	1
	В	Theft by Receiving	3	1	2	0
	С	Arson	0	1	0	2
	С	Commercial Burglary	13	11	13	11
	С	Criminal Attempt	1	1	5	2
	С	Criminal Mischief, First Degree	6	2	7	1
	С	Defacing Objects of Public Interest>\$250	0	0	0	0
	С	Forgery, Second Degree	0	2	0	0
	С	Fraudulent Use of a Credit Card	0	0	0	2
	С	Impairing Operation of Vital Public Facility	0	0	1	0
	С	Obtaining Drugs by Fraud	1	0	0	0
	С	Theft of Property	5	2	11	15
	С	Theft by Receiving	5	11	3	3
	D	Arson	0	0	0	1
	D	Breaking or Entering	15	16	18	25
	D	Criminal Attempt	1	1	0	0
	D	Criminal Mischief, First Degree	0	2	7	0
	D	Criminal Mischief, 2nd Degree	0	0	1	0
	D	Theft by Receiving	0	0	5	2
	D	Theft of Property	8	5	7	7
	Y	Criminal Attempt	0	0	1	0
	Y	Aggravated Residential Burglary	8	3	2	2
		Total Felony Offenses	100	94	116	109

PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS OFFENSE AGAINST PROPERTY SFY 2013 - 2016

Offense	Offense	9				
Classification	Grade	Offense Title	2013	2014	2015	2016
Misdemeanor	A	Consol Offenses - Shoplifting Presump - Amount of Theft	0	0	0	0
	А	Criminal Attempt	0	1	3	4
	А	Criminal Mischief, First Degree	6	3	10	10
	А	Criminal Mischief, Second Degree	0	1	1	1
	А	Fraudulent Use of a Credit Card	0	1	1	0
	А	Shoplifting	1	3	1	1
	А	Theft by Receiving	5	5	4	5
	А	Theft of Property	14	26	23	19
	А	Unauthorized Use of a Vehicle	3	0	4	11
	В	Criminal Mischief, Second Degree	3	0	0	1
	В	Criminal Trespass	1	0	1	1
	С	Theft of Property Lost-Mislaid-Delivered By Mistak	0	0	0	0
	С	Criminal Trespass	2	0	0	0
	U	Unlawful Disruption of Campus Activities	0	0	1	1
		Total Misdemeanor Offenses	35	40	49	54
	Т	otal Commitments for Offense Against Property	135	134	165	163

PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS OFFENSE AGAINST PUBLIC ORDER SFY 2013 - 2016

Offense	Offense					
Classification	Grade	Offense Title	2013 2			
Felony	В	Unlawful Discharge Firearm Vehicle - 2nd Degree	1	0	1	1
	С	Escape, First Degree	0	1	1	0
	С	Escape, Third Degree	0	0	2	0
	С	Failure to Appear	0	0	0	0
	С	Fleeing	1	0	0	0
	D	Absconding	2	1	6	6
	D	Escape, Second Degree	1	0	0	0
	D	Fleeing	1	0	1	1
	D	Handgun Minor in Possession, Second Offense	2	1	0	2
	D	Handgun Poss Pub School Property/Bus	3	1	0	1
	U	Contempt of Court	0	0	0	0
	U	Unlawful Burning	0	1	0	0
	Y	Simult Poss of Drugs and Firearms	0	2	0	3
		Total Felony Offenses	11	7	11	14
Misdemeanor	A	Escape, Third Degree	0	2	1	1
	А	Failure to Appear	0	0	0	1
	А	Fleeing	1	4	0	1
	А	Handgun Minor in Possession, First Offense	4	9	2	5
	А	Harassing Communications	0	1	0	0
	А	Harassment	4	2	1	2
	А	Indecent Exposure	1	0	0	2
	А	Obstructing Governmental Operations	0	1	2	1
	А	Public Sexual Indecency	0	0	0	0
	А	Riot	0	0	1	0
	А	Resisting Arrest	1	1	2	4
	С	Disorderly Conduct	8	18	19	21
	С	Drinking in Public	2	0	0	0
	С	Fleeing	0	3	2	2
	С	Obstructing Governmental Operations	5	2	2	5
	С	Public Intoxication	1	0	3	1
	U	Contempt of Court	0	1	0	1
	U	Unlawful Burning	1	0	0	0
		Total Misdemeanor Offenses	28	44	35	47
		Total Commitments for Offense Against Public Order	39	51	46	61

PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS DRUG LAW VIOLATIONS SFY 2013 - 2016

Offense	Offen	se				
Classification	Grade	e Offense Title	2013	2014	2015 2	2016
Felony	А	Manufacture, Delivery, Possession of Controlled Substance	0	0	0	0
	В	Deliver Drug Paraphernalia to Anyone Under 18	0	1	0	0
	В	Possession Controlled Substance Schedule I/II	0	1	0	0
	В	Possession/Use of Drug Paraphernalia to Manufacture Meth	0	1	0	0
	B Possession, Etc. Counterfeit Subt with Intent SCH I, II					0
	С	Delivery, Possession, Manufacture, Etc. Drug Paraphernalia	0	0	0	1
	С	Intro Cont-Sub into Another's Body IV-VI	0	0	0	0
	С	Manufacture, Delivery, Possession Marijuana < 10 pounds	0	0	0	0
	С	Manufacture, Etc. Controlled Substance, Sch IV, V	0	1	0	1
	С	Manufacture, Deliver, Possess Marijuana >= 10 < 100 lbs	0	1	0	0
	С	Possession Ctrl/Cnft Sub w/o Prescription, Third Offense	0	1	0	1
	С	Possession of Controlled Substance Sch I, II	1	1	0	2
	С	Poss Sch VI CTRL SUB W/Purpose Del	0	0	1	0
	С	Possession Controlled Substance Sch III	0	1	0	0
	С	Possession, Etc. Counterfeit Subt with Intent SCH I-V	0	0	0	0
	D	Poss of Ctrl/Counterfeit Subs w/o Presc, Second Offense	2	1	0	0
	D	Possession Controlled Substance Sch I/II	0	1	0	1
	D	Possession Controlled Substance Schedule III	0	0	1	0
	D	Possession Controlled Substance Schedurl VI	0	0	0	1
	D	Poss Sch VI CTRL SUB W/Purpose Del	0	0	1	0
	D	Poss, Etc Cntrft Sub W-Intent Unclass Sch	0	0	1	1
	D	Possession Drug Paraphernalia	0	1	1	1
	Y	Manuf, Del, Possession Controlled Subs Sch I, II <28	0	0	0	0
		Total Felony Offenses	3	11	5	9
Misdemeanor	A	Delv, Poss, Manu, Etc. Drug Paraphernalia/Ctrfet Ctrl Sub	2	1	5	3
	А	Poss of a Ctrl/Counterfeit Subs w/o Presc, First Offense	9	1	0	0
	А	Poss of a Ctrl/Counterfeit Subs w/purpose Del	0	0	0	1
	A	Possession Controlled Substance Schedule III	2	5	5	4
	A	Possession Controlled Substance Schedule IV/V	0	5	2	4
	A	Possession Controlled Substance Schedule VI	0	1	1	1
	A	Possession of Marijuana	4	1	2	2
	В	Adulterant Drug Test or Possession of Adulterants	0	0	0	0
		Total Misdemeanor Offenses	17	14	15	15
		Total Commitments for Drug Law Violation	20	25	20	24

PRIMARY OFFENSES OF ADJUDICATED DELINQUENTS COMMITTED TO YOUTH SERVICES CENTERS OTHER OFFENSES SFY 2013 - 2016

Offense	Offense	9				
Classification	Grade	Offense Title	2013	2014	2015 2	2016
Felony	В	Falsely Reporting a Terrorist Threat	0	1	0	1
	С	Interfering with Law Enforcement Officer	0	0	0	0
	D	Criminal Use of a Prohibited Weapon	0	1	0	0
	D	Aggravated Cruelty to Dog, Cat, or Horse	0	0	2	0
	D	Possession of Defaced Firearm	0	1	0	0
	D	Tampering with Physical Evidence	0	0	0	0
	U	Engaging in Violent Crinminal Group Activity	0	0	0	2
	U	Feony with Firearm	0	0	0	2
		Total Felony Offenses	0	3	2	5
					0	
Misdemeanor	А	Attempt to Influence Public Servant	0	0	0	0
	А	Carrying Certain Prohibited Weapons	1	0	2	1
	А	Carrying Loaded Weapon in State Building	1	0	0	0
	А	Criminal Impersonation	0	0	0	0
	А	Filing False Report of Criminal Wrong Doing	0	1	1	0
	А	Possession of an Instrument of Crime	0	0	1	0
	В	Refusal to Submit to Arrest	1	0	1	1
	U	Fail Report Misrep Con Work Comp Benefit	0	0	0	1
	U	Purchase-Poss Intox Liquor By Minor	0	0	3	1
	U	Criminal Contempt	0	1	1	0
	U	Aftercare Violation	0	18	15	18
	U	Revocation of Probation	133	118	118	45
	U	Violation of Probation	0	9	17	10
		Total Misdemeanor Offenses	136	147	159	77
		Total Commitments for Other Offenses	136	150	161	82

NUMBER OF ADJUDICATED DELINQUENTS RECOMMITTED TO YOUTH SERVICES CENTERS SFY 2013 - 2016

		Total				ber of F	rior Con	nmitmen	ts		
SFY	Sex	Commitments	0	1	2	3	4	5	6	7+ _	N/A
2013	Male	404	317	74	7	5	1	0	0	0	C
	Female	64	47	14	3	0	0	0	0	0	C
	Total	468	364	88	10	5	1	0	0	0	C
		Reco	mmitmen	nt Rate =	22%						
		Note: 1	Based on a	II new com	nmitment o	rders rega	rdless of c	ase.			
2014	Male	432	344	70	17	0	1	0	0	0	C
	Female	54	42	11	1	0	0	0	0	0	C
	Total	486	386	81	18	0	1	0	0	0	(
		Reco	mmitmen	t Rate =	21%						
		Note: I	Based on a	II new com	nmitment o	rders rega	rdless of c	ase.			
2015	Male	466	369	78	15	4	0	0	0	0	C
	Female	72	63	7	2	0	0	0	0	0	C
	Total	538	432	85	17	4	0	0	0	0	(
			mmitmen								
		Note:	Based o	on all nev	v commi	tment or	ders reg	ardless	of case.		
2016	Male	412	312	79	15	6	0	0	0	0	(
	Female	60	44	12	2	2	0	0	0	0	(
	Total	472	356	91	17	8	0	0	0	0	(

Recommitment Rate = 25%

Note: Based on all new commitment orders regardless of case.

NUMBER OF JUVENILES REFERRED TO SPECIALTY PROVIDER FACILITIES

	Number of Placements					
Facility	Male	Female	Total			
A1 US Company, Inc.	10	3	13			
Arkansas State Hospital	6		6			
Community Empowerment Council, Inc.			0			
Consolidated Youth Services - ASAP	19		19			
Consolidated Youth Services - Transitional Bed			0			
East Arkansas Youth Services, Inc Transitional Bed			0			
Ouachita Children's Center - Transitional Bed			0			
Phoenix Youth & Family Services, Inc Transitional Bed			0			
Piney Ridge	23		23			
Rivendell Behavioral Health Services	38	8	46			
South Arkansas Youth Services, Inc Therapeutic Group Home	11	23	34			
South Arkansas Youth Services, Inc Transitional Bed			0			
Vera Lloyd	44		44			
Youth Bridge, Inc Substance Abuse	36		36			
Youth Bridge, Inc Therapeutic Group Home	11		11			
Youth Home, Inc.			0			
Youth Villages			0			
Total	198	34	232			

Average Length-of-Stay of Adjudicated Delinquents*

A. Juvenile Correctional Facilities	270 days
B. Juvenile Treatment Centers	222 days
C. Specialized Placements	140 days
D. Juvenile Detention Centers	43 days

Number of Adjudicated Delinquents Admitted to Serious Offender Programs

	Num	ber of Admission	ons
Serious Offender Program	Male	Female	Total
Arkansas Juvenile Assessment & Treatment Center	156	16	172
Colt Juvenile Treatment Center	60		60
Dermott Juvenile Correctional Facility (18-21)	75		75
Dermott Juvenile Treatment Center	48		48
Harrisburg Juvenile Treatment Center	75		75
Lewisville Juvenile Treatment Center	63		63
Mansfield Juvenile Treatment Center	72		72
Mansfield Juvenile Treatment Center for Girls		44	44
Total	549	60	609

COMMUNITY-BASED YOUTH SERVICES PROGRAMS

The Community-based program network consists of 13 privately-operated non-profit organizations for SFY 2016. The division contracts with these programs to provide residential and non-residential services to youth up to the age of 21 who are adjudicated delinquents, members of "families in need of service", or youth at risk (youth who exhibit behavior that, if continued, would bring them into contact with the juvenile justice system).

Provider	Male	Female	Total
Comprehensive Juvenile Services	296	125	421
Consolidated Youth Services	312	151	463
Conway County Community Services	475	269	744
Counseling Clinic	249	217	466
East Arkansas Youth Services, Inc.	93	24	117
Health Resources of Arkansas, Inc.	191	101	292
Ouachita Children's Center, Inc.	141	66	207
Phoenix Youth and Family Services	123	58	181
Professional Counseling Associates	68	41	109
South Arkansas Youth Services	132	40	172
Southwest AR Counseling and Mental Health Center	175	52	227
United Family Services, Inc.	584	205	789
Youth Bridge, Inc.	567	268	835
TOTAL	3,406	1,617	5,023

COMMUNITY-BASED PROGRAM INTAKES BY PROVIDER BY GENDER

COMMUNITY-BASED INTAKES BY AGE

				AGE				
	12 &						18 &	Total
Program	Younger	13	14	15	16	17	Older	Intakes
Comprehensive Juvenile Services	27	44	61	91	92	96	10	421
Consolidated Youth Services	39	44	66	83	115	110	6	463
Conway County Community Services	119	57	94	142	144	148	40	744
Counseling Clinic	147	41	54	66	90	65	3	466
East Arkansas Youth Services, Inc.	4	11	18	19	32	32	1	117
Health Resources of Arkansas, Inc.	36	33	41	51	64	55	12	292
Ouachita Children's Center	17	14	26	55	51	36	8	207
Phoenix Youth and Family Services	24	17	22	36	46	32	4	181
Professional Counseling Associates	17	19	10	16	21	25	1	109
South Arkansas Youth Services	8	15	28	46	41	32	2	172
Southwest AR Counseling and Mental Health Center	41	14	33	45	51	39	4	227
United Family Services	42	58	116	170	212	168	23	789
Youth Bridge, Inc.	112	50	88	146	187	218	34	835
TOTAL	633	417	657	966	1,146	1,056	148	5,023

INTERSTATE COMPACT ON JUVENILES

The Interstate Compact on Juveniles (ICJ) was designed primarily for cases involving out-of-state runaways, escapees and absconders, and for the supervision of juveniles who have been adjudicated delinquent. It provides legal procedures for the return of runaways and makes it possible to place a juvenile on probation or parole in a state other than the one where the offense was committed with the assurance of supervision by the appropriate agencies of the state in which he/she is placed.

Requests for Home Evaluation/Supervision Sent by Arkansas to Other States						
	Probation Referrals	70				
	Parole Referrals	25				
Requests for Home Evaluation/Sup	pervision Received by Arkansas from Other States		83			
	Probation Referrals	73				
	Parole Referrals	10				
Number of Runaways Returned (Non-Delinquent Youth)						
Number of Escapees (Youth Committed to Facility)						
Number of Absconders (Youth on Probation or Parole)						