BEST AND FINAL OFFER

REVISED

OFFICIAL BID PRICE SHEET

Do not amend or alter any item(s) on the Official Bid Price Sheet

	DENT LIVING PROGRAM DAILY RATE
SIL LEVEL 1	SIL LEVEL 2
\square Apartment \$ 108	Apartment \$ 200
□ Shared Housing \$	Shared Housing \$
	□ Residential \$

AUTHORIZATION SIGNATURE

By my signature below, I certify that the aforementioned statements are true and correct and that I accept the Terms and Conditions as presented in this bid, and that I am authorized by the respondent to submit this bid on his/her behalf.

Vendor Name: Western Arkansas Counseling & Guidance Center, Inc.	Date: 05/04/2020
Signature:	Title: CEO
Printed Name: Aaron "Rusti" Holwick	

Western Arkansas Counseling and Guidance Center Foster Care - Supervised Independent Living - Level 1 As of May 4, 2020

Comp & Benefits 1 QBHP \$50,107 Utility Deposits Telephone / Cable / Internet \$150 \$600 Water \$50 \$200 Electric \$180 \$720 Gas \$150 \$600 Apartment Deposits \$500 \$2,000 Apartment pet deposits \$300 \$1,200 Apartment Application Fee \$30 × 2 (turnover) \$240 Exit Survey Incentive Costs (3 surveys) \$75 × 2 (turnover) \$240 Exit Survey Incentive Costs (3 surveys) \$75 × 2 (turnover) \$240 Chemical Fire Extinquishers \$500 \$2000 Furniture \$1,250 \$5,000 Vacuums / cleaning supplies \$500 \$2,000 Total Fixed Costs \$63,707 Variable Costs: Amount \$100 Gas \$100 \$100 Insurance - Renter \$100 \$2,000 Pet fee \$255 \$100 Repair & maintenance \$100 \$100 Program Materials \$100 \$100	Fixed Costs:			
Telephone / Cable / Internet \$150 \$600 Water \$50 \$200 Electric \$180 \$720 Gas \$150 \$600 Apartment Deposits \$500 \$2,000 Apartment pet deposits \$300 \$1,200 Apartment Application Fee \$30 \$2 (turnover) \$240 Exit Survey Incentive Costs (3 surveys) \$75 \$2 (turnover) \$600 Smoke Alarms (3 / unit) \$60 \$240 \$240 Chemical Fire Extinguishers \$50 \$2000 \$2,000 Furniture \$1,250 \$5,000 \$2,000 Vacuums / cleaning supplies \$500 \$2,000 Vacuums / cleaning supplies \$500 \$2,000 Variable Costs: Amount Utilities Telephone / Cable / Internet \$135 \$400 Water \$50 Electric \$100 Gas \$100 Gas \$100 Insurance - Renter \$100 \$400 Program Materials \$100 <td>Comp & Benefits 1 QBHP</td> <td></td> <td></td> <td>\$50,107</td>	Comp & Benefits 1 QBHP			\$50,107
Water\$50\$200Electric\$180\$720Gas\$150\$600Apartment Deposits\$500\$2,000Apartment pet deposits\$300\$1,200Apartment Application Fee\$30 x 2 (turnover)\$240Exit Survey Incentive Costs (3 surveys)\$75 x 2 (turnover)\$240Smoke Alarms (3 / unit)\$60\$240Chemical Fire Extinquishers\$50\$200Furniture\$1,250\$5,000Vacuums / cleaning supplies\$500\$2,000Total Fixed CostsAmount\$63,707Variable Costs:Amount\$63,707Variable Costs:\$135\$400Peppir & maintenance\$100Gas\$100Insurance - Renter\$100Repair & maintenance\$100Pet fee\$25Monthly Stipend\$400Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate\$16	Utility Deposits			
Electric\$180\$720Gas\$150\$600Apartment Deposits\$500\$2,000Apartment pet deposits\$300\$1,200Apartment Application Fee\$30 x 2 (turnover)\$240Exit Survey Incentive Costs (3 surveys)\$75 x 2 (turnover)\$600Smoke Alarms (3 / unit)\$60\$240Chemical Fire Extinquishers\$50\$200Furniture\$1,250\$5,000Vacuums / cleaning supplies\$500\$2,000Total Fixed CostsAmount\$63,707Variable Costs:Amount\$63,707Variable Costs:\$1,250\$63,707Per fee\$50ElectricGas\$100GasInsurance - Renter\$100Repair & maintenance\$100Pet fee\$25Monthly Stipend\$400Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate\$108	Telephone / Cable / Internet	\$150		\$600
Gas\$150\$600Apartment Deposits\$500\$2,000Apartment pet deposits\$300\$1,200Apartment Application Fee\$30 × 2 (turnover)\$240Exit Survey Incentive Costs (3 surveys)\$75 × 2 (turnover)\$600Smoke Alarms (3 / unit)\$60\$240Chemical Fire Extinguishers\$50\$200Furniture\$1,250\$5,000Vacuums / cleaning supplies\$500\$2,000Total Fixed Costs:\$63,707Variable Costs:\$63,707Variable Costs:\$63,707Variable Costs:\$100Gas\$100Insurance - Renter\$135Repair & maintenance\$100Pet fee\$25Monthly Stipend\$400Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate\$1,815	Water	\$50		\$200
Apartment Deposits\$500\$2,000Apartment pet deposits\$300\$1,200Apartment Application Fee\$30 × 2 (turnover)\$240Exit Survey Incentive Costs (3 surveys)\$75 × 2 (turnover)\$600Smoke Alarms (3 / unit)\$60\$240Chemical Fire Extinquishers\$50\$200Furniture\$1,250\$5,000Vacuums / cleaning supplies\$500\$2,000Variable Costs:AmountUtilities\$63,707Variable Costs:\$63,707Variable Costs:\$100Gas\$100Insurance - Renter\$135Repair & maintenance\$100Pet fee\$225Monthly Stipend\$400Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate\$1,815	Electric	\$180		\$720
Apartment pet deposits\$300\$1,200Apartment Application Fee\$30 x 2 (turnover)\$240Exit Survey Incentive Costs (3 surveys)\$75 x 2 (turnover)\$600Smoke Alarms (3 / unit)\$60\$240Chemical Fire Extinquishers\$50\$200Furniture\$1,250\$5,000Vacuums / cleaning supplies\$500\$2,000Total Fixed CostsAmountUtilities\$63,707Variable Costs:AmountUtilities\$63,707Variable Costs:\$63,707Variable Costs:\$63,707Variable Costs:\$63,707Variable Costs:\$63,707Variable Costs:\$63,707Variable Costs:\$63,707Variable Costs:\$63,707Costs:\$200Felectric\$100Gas\$100Insurance - Renter\$100Repair & maintenance\$100Pet fee\$225Monthly Stipend\$400Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate\$50	Gas	\$150		\$600
Apartment Application Fee\$30 x 2 (turnover)\$240Exit Survey Incentive Costs (3 surveys)\$75 x 2 (turnover)\$600Smoke Alarms (3 / unit)\$60\$240Chemical Fire Extinquishers\$50\$200Furniture\$1,250\$5,000Vacuums / cleaning supplies\$500\$2,000Total Fixed Costs\$63,707Variable Costs:Telephone / Cable / Internet\$135Water\$50\$200Gas\$100Insurance - Renter\$10Repair & maintenance\$100Pet fee\$25Monthly Stipend\$4400Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate\$50	Apartment Deposits	\$500		\$2,000
Exit Survey Incentive Costs (3 surveys)\$75 x 2 (turnover)\$600Smoke Alarms (3 / unit)\$60\$240Chemical Fire Extinquishers\$50\$200Furniture\$1,250\$5,000Vacuums / cleaning supplies\$500\$2,000Total Fixed CostsAmountUtilitiesTelephone / Cable / Internet\$135Water\$500\$200Gas\$100Insurance - Renter\$100Repair & maintenance\$100Pet fee\$255Monthly Stipend\$4400Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate\$50	Apartment pet deposits	\$300		\$1,200
Smoke Alarms (3 / unit)\$60\$240Chemical Fire Extinquishers\$50\$200Furniture\$1,250\$5,000Vacuums / cleaning supplies\$500\$2,000Total Fixed Costs\$63,707Variable Costs:AmountUtilities\$135\$63,707Variable Costs:Amount\$60Utilities\$100\$63Telephone / Cable / Internet\$135Water\$50\$100Gas\$100\$100Insurance - Renter\$100Repair & maintenance\$100Pet fee\$25Monthly Stipend\$400Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate\$50	Apartment Application Fee	\$30	x 2 (turnover)	\$240
Chemical Fire Extinguishers\$50\$200Furniture\$1,250\$5,000Vacuums / cleaning supplies\$500\$2,000Total Fixed Costs\$63,707Variable Costs:AmountUtilities\$1,250Telephone / Cable / Internet\$135Water\$50Electric\$100Gas\$100Insurance - Renter\$100Repair & maintenance\$100Pet fee\$225Monthly Stipend\$400Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Admin rate\$1,815	Exit Survey Incentive Costs (3 surveys)	\$75	x 2 (turnover)	\$600
Furniture\$1,250\$5,000Vacuums / cleaning supplies\$500\$2,000Total Fixed Costs\$63,707Variable Costs:AmountUtilities\$135Telephone / Cable / Internet\$135Water\$50Electric\$100Gas\$100Insurance - Renter\$100Repair & maintenance\$100Pet fee\$25Monthly Stipend\$400Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate\$50	Smoke Alarms (3 / unit)	\$60		\$240
Vacuums / cleaning supplies\$500\$2,000Total Fixed Costs\$63,707Variable Costs:AmountUtilitiesTelephone / Cable / Internet\$135Water\$50Electric\$100Gas\$100Insurance - Renter\$10Repair & maintenance\$100Pet fee\$25Monthly Stipend\$400Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate\$5%	Chemical Fire Extinguishers	\$50		\$200
Total Fixed Costs\$63,707Variable Costs:AmountUtilitiesTelephone / Cable / Internet\$135Water\$50ElectricGas\$100Gas\$100Insurance - Renter\$10Repair & maintenance\$100Pet fee\$25Monthly Stipend\$400Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate5%	Furniture	\$1,250		\$5 <i>,</i> 000
Variable Costs:AmountUtilities114Telephone / Cable / Internet\$135Water\$50Electric\$100Gas\$100Insurance - Renter\$10Repair & maintenance\$100Pet fee\$25Monthly Stipend\$400Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate5%	Vacuums / cleaning supplies	\$500		\$2,000
UtilitiesTelephone / Cable / Internet\$135Water\$50Electric\$100Gas\$100Insurance - Renter\$10Repair & maintenance\$100Pet fee\$25Monthly Stipend\$400Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate5%	Total Fixed Costs		-	\$63,707
Telephone / Cable / Internet\$135Water\$50Electric\$100Gas\$100Insurance - Renter\$10Repair & maintenance\$100Pet fee\$25Monthly Stipend\$400Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate5%	Variable Costs:		Amount	
Water\$50Electric\$100Gas\$100Insurance - Renter\$10Repair & maintenance\$100Pet fee\$25Monthly Stipend\$400Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate5%	Utilities			
Electric\$100Gas\$100Insurance - Renter\$10Repair & maintenance\$100Pet fee\$25Monthly Stipend\$400Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate5%	Telephone / Cable / Internet		\$135	
Gas\$100Insurance - Renter\$10Repair & maintenance\$100Pet fee\$25Monthly Stipend\$400Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1815Admin rate5%	Water		\$50	
Insurance - Renter\$10Repair & maintenance\$100Pet fee\$25Monthly Stipend\$400Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1815Admin rate5%	Electric		\$100	
Repair & maintenance\$100Pet fee\$25Monthly Stipend\$400Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate5%	Gas		\$100	
Pet fee\$25Monthly Stipend\$400Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate5%	Insurance - Renter		\$10	
Monthly Stipend\$400Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate5%	Repair & maintenance		\$100	
Program Materials\$100Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate5%	Pet fee		\$25	
Transportation Costs (Monthly Bus fare)\$35QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate5%	Monthly Stipend		\$400	
QBHP travel costs\$210CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate5%	Program Materials		\$100	
CPR training\$50Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate5%	Transportation Costs (Monthly Bus fare)		\$35	
Apartment Rental Fee\$500Total Variable Costs\$1,815Admin rate5%	QBHP travel costs		\$210	
Total Variable Costs\$1,815Admin rate5%	CPR training		\$50	
Admin rate 5%	Apartment Rental Fee		\$500	
	Total Variable Costs		\$1,815	
Total Estimated Per Diem Rate\$108.00	Admin rate			5%
	Total Estimated Per Diem Rate			\$108.00

Western Arkansas Counseling and Guidance Center Foster Care - Supervised Independent Living - Level 2 As of May 4, 2020

Fixed Costs:			
Comp & Benefits 24 / 7 QBHP			\$168,706
Transitional Living Residential License Fee			500
Utility Deposits			
Telephone / Cable / Internet	\$150		\$750
Water	\$50		\$250
Electric	\$180		\$900
Gas	\$150		\$750
Apartment Deposits	\$500		\$2,500
Apartment Application Fee	\$30	x 2 (turnover)	\$270
Exit Survey Incentive Costs (3 surveys)	\$75	x 2 (turnover)	\$600
Smoke Alarms (3 / unit)	\$60		\$300
Chemical Fire Extinguishers	\$50		\$250
Furniture	\$1,250		\$6,250
Vacuums / cleaning supplies	\$500		\$2 <i>,</i> 500
QBHP Apartment Costs (annual rent and uti	lities)		\$12,420
Total Fixed Costs		-	\$196,946
Variable Costs:		Amount	
Variable Costs: Utilities		Amount	
		Amount \$135	
Utilities			
Utilities Telephone / Cable / Internet		\$135	
Utilities Telephone / Cable / Internet Water		\$135 \$50	
Utilities Telephone / Cable / Internet Water Electric		\$135 \$50 \$100	
Utilities Telephone / Cable / Internet Water Electric Gas		\$135 \$50 \$100 \$100	
Utilities Telephone / Cable / Internet Water Electric Gas Insurance - Renter		\$135 \$50 \$100 \$100 \$100	
Utilities Telephone / Cable / Internet Water Electric Gas Insurance - Renter Repair & maintenance		\$135 \$50 \$100 \$100 \$10 \$100	
Utilities Telephone / Cable / Internet Water Electric Gas Insurance - Renter Repair & maintenance Monthly Stipend		\$135 \$50 \$100 \$100 \$10 \$100 \$400	
Utilities Telephone / Cable / Internet Water Electric Gas Insurance - Renter Repair & maintenance Monthly Stipend Program Materials		\$135 \$50 \$100 \$100 \$10 \$100 \$400 \$100	
Utilities Telephone / Cable / Internet Water Electric Gas Insurance - Renter Repair & maintenance Monthly Stipend Program Materials Transportation Costs (Monthly Bus fare)		\$135 \$50 \$100 \$100 \$10 \$100 \$400 \$100 \$35	
Utilities Telephone / Cable / Internet Water Electric Gas Insurance - Renter Repair & maintenance Monthly Stipend Program Materials Transportation Costs (Monthly Bus fare) QBHP travel costs		\$135 \$50 \$100 \$100 \$100 \$100 \$400 \$100 \$35 \$105	
Utilities Telephone / Cable / Internet Water Electric Gas Insurance - Renter Repair & maintenance Monthly Stipend Program Materials Transportation Costs (Monthly Bus fare) QBHP travel costs CPR training		\$135 \$50 \$100 \$100 \$100 \$400 \$100 \$35 \$105 \$50	
Utilities Telephone / Cable / Internet Water Electric Gas Insurance - Renter Repair & maintenance Monthly Stipend Program Materials Transportation Costs (Monthly Bus fare) QBHP travel costs CPR training Apartment Rental Fee		\$135 \$50 \$100 \$100 \$100 \$400 \$100 \$35 \$105 \$50 \$500	5% \$200.00